

Fiscal Year
2024

Accounting Period
7

Business Unit
730

Dept
All

Facilities
No

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
⊕ Administration & Finance	\$2,633,727.87	78.8%	\$707,241.63	21.2%	\$3,340,969.50
⊕ Bauer College Of Business	\$361,142.00	64.3%	\$200,689.92	35.7%	\$561,831.92
⊕ Chancellor/President	\$874,893.01	97.2%	\$25,558.95	2.8%	\$900,451.96
⊕ College Of Medicine (Ph)	\$139,418.52	70.9%	\$57,086.91	29.1%	\$196,505.43
⊕ College Of Nursing	\$65,467.14	89.4%	\$7,733.07	10.6%	\$73,200.21
⊕ College Of The Arts	\$134,918.90	97.9%	\$2,955.60	2.1%	\$137,874.50
⊕ Div Of Advancement & Alumni	\$69,612.87	90.2%	\$7,578.55	9.8%	\$77,191.42
⊕ Education	\$81,407.08	71.1%	\$33,015.85	28.9%	\$114,422.93
⊕ Energy & Innovation (Ph)	\$488,496.95	99.7%	\$1,265.58	0.3%	\$489,762.53
⊕ Engineering	\$1,031,409.48	89.5%	\$120,474.01	10.5%	\$1,151,883.49
⊕ GCSW	\$190,595.51	97.3%	\$5,294.38	2.7%	\$195,889.89
⊕ Gerald D Hines Arch & Desig	\$34,104.12	91.5%	\$3,149.76	8.5%	\$37,253.88
⊕ Global Hospitality Ldership	\$557,103.18	97.4%	\$14,937.20	2.6%	\$572,040.38
⊕ Hobby School	\$49,543.34	99.6%	\$203.94	0.4%	\$49,747.28
⊕ Honors College	\$27,716.35	44.1%	\$35,086.95	55.9%	\$62,803.30
⊕ Law	\$52,067.27	79.5%	\$13,392.34	20.5%	\$65,459.61
⊕ Lib Arts & Social Sci	\$355,445.98	87.2%	\$52,132.99	12.8%	\$407,578.97
⊕ Library	\$256,995.10	99.7%	\$765.09	0.3%	\$257,760.19
⊕ NSM	\$922,468.69	91.0%	\$91,159.99	9.0%	\$1,013,628.68
⊕ Office Of The Provost	\$515,220.61	83.4%	\$102,295.99	16.6%	\$617,516.60
⊕ Optometry	\$833,127.82	97.6%	\$20,106.13	2.4%	\$853,233.95
⊕ Pharmacy	\$617,636.14	96.3%	\$23,930.16	3.7%	\$641,566.30
⊕ Research (Ph)	\$394,551.98	97.4%	\$10,393.56	2.6%	\$404,945.54
⊕ Student Affairs	\$193,661.55	55.8%	\$153,435.33	44.2%	\$347,096.88
⊕ Univ Marketing & Comm Division	\$90,119.62	100.0%			\$90,119.62
Total	\$10,970,851.08	86.7%	\$1,689,883.88	13.3%	\$12,660,734.96

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)