

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
⊕ Administration & Finance	\$2,182,077.34	75.1%	\$724,915.33	24.9%	\$2,906,992.67
⊕ Bauer College Of Business	\$375,157.62	70.4%	\$157,954.31	29.6%	\$533,111.93
⊕ Chancellor/President	\$2,222,875.37	97.0%	\$68,654.80	3.0%	\$2,291,530.17
⊕ College Of Medicine (Ph)	\$117,817.37	73.9%	\$41,589.90	26.1%	\$159,407.27
⊕ College Of Nursing	\$307,742.34	98.2%	\$5,728.26	1.8%	\$313,470.60
⊕ College Of The Arts	\$302,144.80	97.7%	\$7,115.14	2.3%	\$309,259.94
⊕ Div Of Advancement & Alumni	\$122,921.57	90.1%	\$13,540.29	9.9%	\$136,461.86
⊕ Education	\$37,113.83	60.6%	\$24,154.61	39.4%	\$61,268.44
⊕ Energy & Innovation (Ph)	\$310,606.33	92.7%	\$24,572.23	7.3%	\$335,178.56
⊕ Engineering	\$655,888.38	90.9%	\$65,630.61	9.1%	\$721,518.99
⊕ GCSW	\$121,367.27	96.1%	\$4,866.48	3.9%	\$126,233.75
⊕ Gerald D Hines Arch & Desig	\$82,330.80	85.5%	\$14,017.89	14.5%	\$96,348.69
⊕ Global Hospitality Ldership	\$499,255.17	96.8%	\$16,354.07	3.2%	\$515,609.24
⊕ Hobby School	\$137,929.31	98.5%	\$2,122.47	1.5%	\$140,051.78
⊕ Honors College	\$16,935.61	58.4%	\$12,083.26	41.6%	\$29,018.87
⊕ Law	\$90,459.13	70.7%	\$37,465.74	29.3%	\$127,924.87
⊕ Lib Arts & Social Sci	\$184,415.72	79.6%	\$47,210.66	20.4%	\$231,626.38
⊕ Library	\$2,734,314.60	99.9%	\$1,848.87	0.1%	\$2,736,163.47
⊕ NSM	\$491,196.32	89.0%	\$60,518.19	11.0%	\$551,714.51
⊕ Office Of The Provost	\$142,440.05	78.4%	\$39,267.40	21.6%	\$181,707.45
⊕ Optometry	\$653,392.60	97.7%	\$15,515.81	2.3%	\$668,908.41
⊕ Pharmacy	\$1,252,358.45	98.4%	\$19,875.90	1.6%	\$1,272,234.35
⊕ Research (Ph)	\$275,106.46	87.7%	\$38,455.74	12.3%	\$313,562.20
⊕ Student Affairs	\$399,159.88	77.0%	\$119,566.01	23.0%	\$518,725.89
⊕ Univ Marketing & Comm Division	\$12,346.02	100.0%			\$12,346.02
Total	\$13,727,352.34	89.8%	\$1,563,023.97	10.2%	\$15,290,376.31

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)