

Fiscal Year
2024

Accounting Period
Multiple selections

Business Unit
783

Dept
All

Facilities
No

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration & Finance	\$162,425.57	92.0%	\$14,076.30	8.0%	\$176,501.87
INST ADMIN & FINANCE	\$101,420.12	100.0%			\$101,420.12
TREASURER	\$10,435.44	52.2%	\$9,569.06	47.8%	\$20,004.50
UNIV PROP SERV OPERATIONS			\$522.12	100.0%	\$522.12
WORTHAM HOUSE	\$50,570.01	92.7%	\$3,985.12	7.3%	\$54,555.13
Chancellor/President	\$828,041.82	94.3%	\$49,926.83	5.7%	\$877,968.65
AUDITING	\$144,459.73	94.9%	\$7,768.40	5.1%	\$152,228.13
BOARD OF REGENTS	\$36,831.71	89.1%	\$4,523.82	10.9%	\$41,355.53
CHANCELLOR	\$268,896.62	100.0%			\$268,896.62
GOVERNMENTAL RELATIONS	\$352,768.35	93.5%	\$24,512.93	6.5%	\$377,281.28
LEGAL AFFAIRS/GENL COUNSEL	\$25,085.41	65.7%	\$13,121.68	34.3%	\$38,207.09
Education	\$18,759.59	81.9%	\$4,132.30	18.1%	\$22,891.89
DEAN, EDUCATION	\$18,759.59	81.9%	\$4,132.30	18.1%	\$22,891.89
Total	\$1,009,226.98	93.7%	\$68,135.43	6.3%	\$1,077,362.41

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)