

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
⊕ Administration & Finance	\$24,403,909.96	75.4%	\$7,962,729.45	24.6%	\$32,366,639.41
⊕ Bauer College Of Business	\$3,111,306.76	80.2%	\$768,551.43	19.8%	\$3,879,858.19
⊕ Chancellor/President	\$13,705,122.49	97.0%	\$428,236.78	3.0%	\$14,133,359.27
⊕ College Of Medicine (Ph)	\$2,295,406.47	77.8%	\$655,914.77	22.2%	\$2,951,321.24
⊕ College Of Nursing	\$598,982.17	92.5%	\$48,307.85	7.5%	\$647,290.02
⊕ College Of The Arts	\$1,029,595.28	95.1%	\$52,876.91	4.9%	\$1,082,472.19
⊕ Div Of Advancement & Alumni	\$1,198,667.73	90.4%	\$127,231.97	9.6%	\$1,325,899.70
⊕ Education	\$553,951.75	77.6%	\$160,019.90	22.4%	\$713,971.65
⊕ Energy & Innovation (Ph)	\$2,877,826.85	98.2%	\$54,026.20	1.8%	\$2,931,853.05
⊕ Engineering	\$6,801,389.91	92.1%	\$581,752.14	7.9%	\$7,383,142.05
⊕ GCSW	\$1,242,331.19	95.6%	\$56,951.20	4.4%	\$1,299,282.39
⊕ Gerald D Hines Arch & Desig	\$289,797.21	83.5%	\$57,459.42	16.5%	\$347,256.63
⊕ Global Hospitality Ldership	\$2,150,777.39	94.2%	\$133,585.99	5.8%	\$2,284,363.38
⊕ Hobby School	\$447,526.06	87.2%	\$65,809.44	12.8%	\$513,335.50
⊕ Honors College	\$126,436.67	56.8%	\$96,256.87	43.2%	\$222,693.54
⊕ Law	\$562,839.59	79.7%	\$142,959.25	20.3%	\$705,798.84
⊕ Lib Arts & Social Sci	\$1,518,220.18	78.2%	\$423,904.17	21.8%	\$1,942,124.35
⊕ Library	\$6,396,889.27	99.7%	\$20,790.18	0.3%	\$6,417,679.45
⊕ NSM	\$5,265,568.28	87.9%	\$724,946.94	12.1%	\$5,990,515.22
⊕ Office Of The Provost	\$1,531,548.28	69.1%	\$685,525.42	30.9%	\$2,217,073.70
⊕ Optometry	\$3,997,724.73	88.9%	\$497,465.11	11.1%	\$4,495,189.84
⊕ Pharmacy	\$3,854,713.59	96.3%	\$149,653.12	3.7%	\$4,004,366.71
⊕ Research (Ph)	\$1,955,992.87	92.5%	\$158,827.81	7.5%	\$2,114,820.68
⊕ Student Affairs	\$2,368,601.92	68.4%	\$1,094,006.11	31.6%	\$3,462,608.03
⊕ Univ Marketing & Comm Division	\$1,250,610.21	90.2%	\$136,242.93	9.8%	\$1,386,853.14
Total	\$89,535,736.81	85.4%	\$15,284,031.36	14.6%	\$104,819,768.17

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)