

# UNIVERSITY OF HOUSTON

FY 2023

## PLANNING AND BUDGETING GUIDE



June 2023

University of Houston  
FY2023 Planning and Budgeting Guide

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## **Planning and Budgeting Memorandums**



UNIVERSITY OF HOUSTON SYSTEM  
UNIVERSITY OF HOUSTON

Renu Khator  
Chancellor and President

**MEMORANDUM**

**Date:** March 28, 2022

**To:** Richard Walker, Interim President, UH-Clear Lake  
Loren J. Blanchard, President, UH-Downtown  
Robert K. Glenn, President, UH-Victoria

**From:** Renu Khator 

**Re:** FY2023 Budget Planning Guidelines

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In August, the UH System universities will present their FY 2023 plans and budgets to the Board of Regents for consideration. Through this memorandum, I wish to convey my expectations for the planning component of these presentations. Your planning presentation should include the following:

1. Institutional mission and goals.
2. One-page introduction, including a general overview of your plan and the process through which it was developed.
3. One-page summary of reallocations (including their dollar value and prior use) planned in FY2023 to account for new initiatives, efficiencies or changing priorities in your plan. A template has been provided for you to complete and return to the Budget Office by June 20, 2022.
4. Description of new initiatives through which you will pursue the UH System's three goals of student success, national competitiveness, and community advancement, plus the investments you will make in university infrastructure and administration.
5. Bridge tables that summarize university investments of new resources (including existing resources reallocated to new purposes) and HEAF.

For each of the goal areas (identified in 4 above), you should include the following sections. Each section should be no longer than two pages.

### Overview

In this section, you should explain the importance of the goal in relation to your university. You should also evaluate the success of strategies taken in recent years to achieve the goal in relation to moving the needle on progress card measures, citing data from your progress cards where appropriate.

### FY 2023 Initiatives

In this section, you should identify the major initiatives you will undertake in FY 2023 to achieve the goal and fund either through new resources (e.g., new tuition and fees, existing resources reallocated to fund new initiatives) or HEAF. Each initiative should be described briefly, including the dollars that will be allocated to the initiative, the source of funds (i.e., new resources, HEAF) and a reference to expected outcomes.

### Investment of Resources in FY2023 Initiatives

This section should be a table identifying the initiatives in which you will invest in FY 2022. The table should include the name of the initiative, the amount invested, and the source of funds (i.e., new resources, HEAF)

The final component of your plan should be two bridge tables that summarize the ways in which new resources and HEAF are being applied (as described in the *FY 2023 Initiatives* section of your plan). These tables should reconcile with the individual “investment of Resources in FY 2023 Initiatives” tables for each UHS goal. They will also provide the link between your plan and your budget presentation.

Plan and budget hearings will be scheduled for late June or July. During each meeting, we will provide you with input before the plans are finalized and submitted to the Board of Regents in August. A draft of your planning materials should be submitted to Karin Livingston by June 20. Prior to the hearings, Karin Livingston will be available to answer any questions you may have regarding the preparation of these materials.

### Attachment

cc: Dr. Paula Myrick Short, Senior Vice Chancellor for Academic Affairs  
Mr. Raymond Bartlett, Senior Vice Chancellor for Administration and Finance  
Ms. Karin Livingston, Associate Vice Chancellor for Finance

# UNIVERSITY of HOUSTON SYSTEM

Senior Vice Chancellor for Administration & Finance  
University of Houston System

Phone: 832-842-5544  
Fax: 713-743-5551

Senior Vice President for Administration & Finance  
University of Houston

## MEMORANDUM

TO: University of Houston Vice Presidents

FROM: Raymond S. Bartlett, Sr. VC/VP for Administration & Finance 

DATE: March 24, 2022

SUBJECT: University of Houston FY2023 Budget Planning Guidelines

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As the University plans to enter FY 2023, the second year of the FY22-23 Legislative Biennium, state appropriations remain constant while tuition resources are unknown at this time as they will depend on enrollment projections and tuition rates effective Fall 2022. The University will be submitting its FY2023 plan and budget to the Board of Regents in August. Therefore, the budget process will officially kick off with the opening of CoogPlan on April 1, 2022. The FY23 budget development process will occur in two distinct phases; self-generated funds budget updates followed by central funds allocation decisions.

### **Phase 1 – Self-generated Funds Budget Updates**

During this first phase of budget development, divisions should assume level centrally-allocated funding and concentrate on the following areas of their operating budgets:

- Self-generated funds updated to reflect estimates for the new year
- Research allocations
- Indirect Cost allocations
- Endowment Income allocations

**Reallocations:** We are requesting a summary of reallocations planned for FY23 to account for new initiatives, efficiencies, and changing priorities in your plan. A template has been provided for you to complete and return to the Budget Office by May 31, 2022.

The budget development system, COOGPLAN, will be open to departments for budget updates during this phase which begins April 1, 2022 and concludes April 29, 2022.

### **Phase 2 – Central Funds Allocation Decisions**

The second phase of development will occur later in the summer and prior to the August 25th Board of Regents Meeting. This second phase will be conducted by the Budget Office to implement the FY23 central fund allocations as directed by the President. Potential fund allocations could include the following:

- New recurring funds
- New one-time funds

- Reduction and reallocation of existing recurring funds
- Merit

In the event that any of these allocation scenarios occur, the Budget Office will work with the Division Business Administrators to make the necessary budget adjustments.

Should you have any questions, feel free to contact me or your business administrator may contact Karin Livingston or Barbara Duarte.

Attachment

## **Formula Funding from the State of Texas**

**University of Houston**

| Formula   | -----FY2020-20121 Biennium-----            |  |                       | -----FY2022-2023 Biennium----- |                       |                       | -----Biennial Change----- |              |
|---|--|--|-----------------------|--------------------------------|-----------------------|-----------------------|---------------------------|--------------|
|   | Appropriated adj<br>5% reduction<br>FY2020 | Appropriated adj<br>5% reduction<br>FY2021 | Biennial<br>Total     | Recommended<br>FY2022          | Recommended<br>FY2023 | Biennial<br>Total     | Dollars                   | Percent      |
| Operations Support                                    | \$ 158,961,054                             | \$ 161,827,260                             | \$ 320,788,314        | \$ 179,944,118                 | \$ 179,944,118        | \$ 359,888,236        | \$ 39,099,922             | 12.2%        |
| Teaching Experience                                   | 2,728,997                                  | 2,637,734                                  | 5,366,731             | 2,686,623                      | 2,686,623             | 5,373,246             | 6,515                     | 0.1%         |
| E&G Space Support                                     | 27,052,075                                 | 27,591,314                                 | 54,643,389            | 26,200,195                     | 26,200,195            | 52,400,390            | (2,242,999)               | -4.1%        |
| <b>SUBTOTAL</b>                                       | <b>188,742,126</b>                         | <b>192,056,308</b>                         | <b>380,798,434</b>    | <b>208,830,936</b>             | <b>208,830,936</b>    | <b>417,661,872</b>    | <b>36,863,438</b>         | <b>9.7%</b>  |
| <b>Special Items</b>                                  |  |  |                       |                                |                       |                       |                           |              |
| Hobby School of Public Affairs                        | 1,290,339                                  | 1,225,822                                  | 2,516,161             | 1,290,339                      | 1,290,339             | 2,580,678             | 64,517                    | 2.6%         |
| College of Pharmacy                                   | 4,500,000                                  | 4,275,000                                  | 8,775,000             | 4,500,000                      | 4,500,000             | 9,000,000             | 225,000                   | 2.6%         |
| Multicultural Success                                 | 1,250,000                                  | 1,187,500                                  | 2,437,500             | 1,250,000                      | 1,250,000             | 2,500,000             | 62,500                    | 2.6%         |
| Tier 1- Complex System Research Cluster               | 449,664                                    | 427,180                                    | 876,844               | 449,663                        | 449,663               | 899,326               | 22,482                    | 2.6%         |
| Tier 1- Energy Research Cluster                       | 2,324,892                                  | 2,208,647                                  | 4,533,539             | 2,324,892                      | 2,324,892             | 4,649,784             | 116,245                   | 2.6%         |
| Tier 1- Health Sciences Research Cluster              | 1,445,115                                  | 1,372,858                                  | 2,817,973             | 1,445,114                      | 1,445,114             | 2,890,228             | 72,255                    | 2.6%         |
| Tier 1- Education & Community Advancemen              | 750,423                                    | 712,901                                    | 1,463,324             | 750,422                        | 750,422               | 1,500,844             | 37,520                    | 2.6%         |
| <b>Subtotal</b>                                       | <b>12,010,433</b>                          | <b>11,409,908</b>                          | <b>23,420,341</b>     | <b>12,010,430</b>              | <b>12,010,430</b>     | <b>24,020,860</b>     | <b>600,519</b>            | <b>2.6%</b>  |
| Small Business Development Center                     | 2,221,705                                  | 2,110,619                                  | 4,332,324             | 2,221,704                      | 2,221,704             | 4,443,408             | 111,084                   | 2.6%         |
| Institutional Enhancement                             | 7,729,295                                  | 7,342,830                                  | 15,072,125            | 7,735,993                      | 7,735,993             | 15,471,986            | 399,861                   | 2.7%         |
| <b>SUBTOTAL</b>                                       | <b>21,961,433</b>                          | <b>20,863,357</b>                          | <b>42,824,790</b>     | <b>21,968,127</b>              | <b>21,968,127</b>     | <b>43,936,254</b>     | <b>1,111,464</b>          | <b>2.6%</b>  |
| <b>Other Items</b>                                    |  |  |                       |                                |                       |                       |                           |              |
| Core Research Support                                 | 11,479,285                                 | 10,905,321                                 | 22,384,606            | 11,740,460                     | 11,740,460            | 23,480,920            | 1,096,314                 | 4.9%         |
| Texas Public Education Grant                          | 8,334,142                                  | 8,356,760                                  | 16,690,902            | 8,568,841                      | 8,570,914             | 17,139,755            | 448,853                   | 2.7%         |
| Worker's Compensation Insurance                       | 342,931                                    | 325,784                                    | 668,715               | 342,931                        | 342,931               | 685,862               | 17,147                    | 2.6%         |
| Staff Group Insurance Premiums                        | 8,563,658                                  | 8,563,658                                  | 17,127,316            | 6,874,707                      | 6,874,707             | 13,749,414            | (3,377,902)               | -19.7%       |
| <b>SUBTOTAL</b>                                       | <b>28,720,016</b>                          | <b>28,151,523</b>                          | <b>56,871,539</b>     | <b>27,526,939</b>              | <b>27,529,012</b>     | <b>55,055,951</b>     | <b>(1,815,588)</b>        | <b>-3.2%</b> |
| <b>TOTAL</b>  | <b>\$ 239,423,575</b>                      | <b>\$ 241,071,188</b>                      | <b>\$ 480,494,763</b> | <b>\$ 258,326,002</b>          | <b>\$ 258,328,075</b> | <b>\$ 516,654,077</b> | <b>\$ 36,159,314</b>      | <b>7.5%</b>  |
| <b>Method of Finance</b>                              |  |  |                       |                                |                       |                       |                           |              |
| Net General Revenue                                   | \$ 156,790,886                             | \$ 158,284,204                             | \$ 315,075,090        | \$ 176,785,180                 | \$ 176,775,338        | \$ 353,560,518        | \$ 38,485,428             | 12.2%        |
| <b>GR SUBTOTAL</b>                                    | <b>156,790,886</b>                         | <b>158,284,204</b>                         | <b>315,075,090</b>    | <b>176,785,180</b>             | <b>176,775,338</b>    | <b>353,560,518</b>    | <b>38,485,428</b>         | <b>12.2%</b> |
| Board Authorized Tuition Increases                    | 14,409,126                                 | 14,409,126                                 | 28,818,252            | 12,654,840                     | 12,654,840            | 25,309,680            | (3,508,572)               | -12.2%       |
| Estimated E&G Income                                  | 68,220,214                                 | 68,374,509                                 | 136,594,723           | 68,882,633                     | 68,894,548            | 137,777,181           | 1,182,458                 | 0.9%         |
| <b>GR DEDICATED SUBTOTAL</b>                          | <b>82,629,340</b>                          | <b>82,783,635</b>                          | <b>165,412,975</b>    | <b>81,537,473</b>              | <b>81,549,388</b>     | <b>163,086,861</b>    | <b>(2,326,114)</b>        | <b>-1.4%</b> |
| License Plate Trust Fund                              | 3,349                                      | 3,349                                      | 6,698                 | 3,349                          | 3,349                 | 6,698                 | -                         | 0.0%         |
| <b>TOTAL</b>  | <b>\$ 239,423,575</b>                      | <b>\$ 241,071,188</b>                      | <b>\$ 480,494,763</b> | <b>\$ 258,326,002</b>          | <b>\$ 258,328,075</b> | <b>\$ 516,654,077</b> | <b>\$ 36,159,314</b>      | <b>7.5%</b>  |
| <b>Supplemental Bill Appropriation</b>                |  |  |                       |                                |                       |                       |                           |              |
| Economic Stabilization Fund appropriations increase   | 20,288,883                                 |  |                       |                                |                       |                       |                           |              |
| University of Houston Facilities - Construction of Bu | 22,500,000                                 | 21,375,000                                 |                       |                                |                       |                       |                           |              |
| Emmission Reductions Technologies using Supercrit     | 4,000,000                                  |  |                       |                                |                       |                       |                           |              |
| <b>FTE Positions</b>                                  |  |  |                       |                                |                       |                       |                           |              |
| Appropriated  | 2,114.9                                    | 2,275.3                                    |                       | 1,933.7                        | 1,933.7               |                       |                           |              |
| Actual  | 2,032.2                                    |  |                       |                                |                       |                       |                           |              |

**SPECIAL PROVISIONS RELATING ONLY TO  
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

Weighting is determined by the following matrix:

|                     | Lower Div. | Upper Div. | Masters | Doctoral | Special Professional |
|---------------------|------------|------------|---------|----------|----------------------|
| Liberal Arts        | 1.00       | 1.80       | 4.60    | 13.79    |                      |
| Science             | 1.44       | 2.78       | 7.70    | 22.58    |                      |
| Fine Arts           | 1.43       | 2.73       | 7.22    | 9.37     |                      |
| Teacher Ed          | 1.42       | 1.92       | 2.40    | 8.67     |                      |
| Agriculture         | 1.74       | 2.35       | 8.09    | 14.72    |                      |
| Engineering         | 1.88       | 2.91       | 6.73    | 19.43    |                      |
| Home Economics      | 1.09       | 1.83       | 3.40    | 11.93    |                      |
| Law                 |            |            |         |          | 5.29                 |
| Social Services     | 1.61       | 1.89       | 2.35    | 26.37    |                      |
| Library Science     | 2.37       | 1.84       | 3.17    | 14.47    |                      |
| Vocational Training | 1.33       | 3.23       |         |          |                      |
| Physical Training   | 1.49       | 1.47       |         |          |                      |
| Health Services     | 0.94       | 1.58       | 2.70    | 12.15    | 3.08                 |
| Pharmacy            | 6.44       | 4.05       | 42.85   | 43.58    | 4.63                 |
| Business Admin      | 1.12       | 1.81       | 3.40    | 32.95    |                      |
| Optometry           |            |            |         |          | 6.65                 |
| Teacher Ed Practice | 2.11       | 2.28       |         |          |                      |
| Technology          | 1.88       | 2.36       | 4.34    | 12.45    |                      |
| Nursing             | 1.29       | 2.04       | 2.66    | 10.72    |                      |
| Developmental Ed    | 1.00       |            |         |          |                      |
| Veterinary Medicine |            |            |         |          | 23.76                |

2. **Teaching Experience Supplement.** For the 2022-23 biennium, an additional weight of 10 percent is added to lower division and upper division semester credit hours taught by tenured and tenure-track faculty. Furthermore, it is the intent of the Legislature that the weight shall increase by 10 percent per biennium, up to 50 percent.
3. **Infrastructure Support.** Funding associated with plant-related formulas and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for universities' educational and general activities produced by the Space Projection Model developed by the Coordinating Board. The portion of the formula related to utilities is adjusted to reflect differences in unit costs for purchased utilities, including electricity, natural gas, water and wastewater, and thermal energy. The average rate per square foot is \$5.38 in fiscal year 2022 and fiscal year 2023.
4. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance (other educational and general income portion), workers' compensation insurance, unemployment compensation insurance, public education grants, organized activities, scholarships, tuition revenue bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items. Revenue derived from board authorized tuition would still be appropriated to the institutions levying the additional charges.
5. The General Academic Instruction and Operations and Infrastructure formulas shall incorporate the Higher Education Coordinating Board's October 2006 recommendations for mission-specific formula funding for Texas A&M University at Galveston.
6. **Small Institution Supplement.** The Small Institution Supplement shall provide funding to general academic institutions with headcounts of fewer than 10,000 students. For the 2022-23 biennium, general academic institutions with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$2,633,132. For institutions with headcounts that range from 5,000 to 10,000 students, the small institution supplement shall decrease from the base amounts above with each additional student.

These formulas and supplemental items shall be reviewed and updated by study committees appointed by the Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2022.

**SPECIAL PROVISIONS RELATING ONLY TO  
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

**Sec. 27. Health Related Institutions Funding.** Appropriations made in this Act for formula funding for health related institutions shall consist of four formulas plus supplemental non-formula items.

1. **Instruction and Operations Support Formula.** The Instruction and Operations Support Formula shall provide funding on a per student or full-time equivalent basis. Funding for each instructional program is based on the following funding weights per student, with a base value per weighted student of \$9,469 in fiscal year 2022 and fiscal year 2023:

| <u>Program</u>         | <u>Weight Per Student</u> |
|------------------------|---------------------------|
| Allied Health          | 1.000                     |
| Biomedical Science     | 1.018                     |
| Nursing                | 1.138                     |
| Pharmacy               | 1.670                     |
| Public Health          | 1.721                     |
| Biomedical Informatics | 1.750                     |
| Dental                 | 4.601                     |
| Medical                | 4.753                     |

Instructional programs at remote locations and the main campus at The University of Texas Health Science Center at Tyler with enrollments of less than 200 students at individual campuses shall receive additional funding to compensate for the diseconomies of scale. The minimum formula shall generate additional funding per student, on a sliding scale, with programs with small enrollments receiving more additional funding per student.

2. **Infrastructure Support Formula.** Funding to the health related institutions for plant support and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for the health related institutions produced by the Space Projection Model developed by the Texas Higher Education Coordinating Board. The rate per square foot is \$5.95 in fiscal year 2022 and fiscal year 2023 for all health related institutions.

Because the Space Projection Model does not account for hospital space, separate infrastructure funding for hospital space at The University of Texas Medical Branch at Galveston, The University of Texas M.D. Anderson Cancer Center, and The University of Texas Health Science Center at Tyler shall be included in the total funding for hospital and center operations.

3. **Research Funding.** The health related institutions shall retain 100 percent of indirect research costs recovered on grants. Each institution also receives research enhancement funding of \$1,412,500 plus 1.07 percent in fiscal year 2022 and fiscal year 2023 of its research expenditures as reported to the Texas Higher Education Coordinating Board.
4. **Research at Clinical Partners.** Research conducted by faculty of a health related institution under a contract with a clinical partner shall be considered in the formula calculations for the Research Enhancement and E&G Space Support strategies as defined under Article III, Special Provisions Relating Only To State Agencies of Higher Education, Section 27, subsection (2) Infrastructure Support Formula and Sec. 27, subsection (3) Research Funding.
5. **Graduate Medical Education Formula.** The Graduate Medical Education Formulas shall provide funding on a per medical resident basis. Funding is based on a base value of \$11,359 per medical resident in an accredited program. Appropriations for Graduate Medical Education for fiscal year 2022 and fiscal year 2023 are \$5,679 per resident.
6. **Health Related Institution Graduate Medical Education.** The funds appropriated above in each of the health related institutions bill pattern titled Graduate Medical Education (GME) shall be spent to increase the number of resident slots in the State of Texas as well as faculty costs relating to GME. In addition, each health related institution shall work with the Higher Education Coordinating Board to develop new performance measures relating to increasing the number of resident slots in the State of Texas.
7. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance, workers' compensation insurance, unemployment insurance, public education grants, medical loans, tuition revenue bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items and hospital and clinic operations.

**SPECIAL PROVISIONS RELATING ONLY TO  
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

8. **Formula Study Committees.** These formulas shall be reviewed and updated by study committees appointed by the Texas Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2022.
9. **Mission Specific Support.** The University of Texas M.D. Anderson Cancer Center and The University of Texas Health Science Center at Tyler do not provide formal medical education which qualifies for instruction support under subsection 1 above. Therefore, funding allocated to these institutions shall be based on the following criteria:
  - a. The General Revenue Operations formula funding provided to The University of Texas M.D. Anderson Cancer Center in Strategy A.2.1, Cancer Center Operations, shall be based on the total number of Texas cancer patients served at The University of Texas M. D. Anderson Cancer Center. General Revenue appropriations for fiscal year 2022 and 2023 shall be based on the number of total Texas cancer patients served in 2020. The rate per patient shall be \$1,657 in fiscal year 2022 and fiscal year 2023 for Strategy A.2.1, Cancer Center Operations. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health Related Institutions in the Instruction and Operations formula for the current biennium.
  - b. The University of Texas Health Science Center at Tyler has a statutory mission to conduct research, develop diagnostic and treatment techniques, provide training and teaching programs, and provide diagnosis and treatment of inpatients and outpatients with pulmonary, respiratory and other diseases of the chest. General Revenue funds appropriated to The University of Texas Health Science Center at Tyler in Strategy A.1.4, Chest Disease Center Operations, shall be based on the number of cases in which disease diagnoses are treated by The University of Texas Health Science Center at Tyler. General Revenue appropriations for fiscal year 2022 and 2023 shall be based on the number of such cases treated in fiscal year 2020. The rate per case for fiscal year 2022 and 2023 shall be \$166. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health Related Institutions in the Instruction and Operations formula for the current biennium.
  - c. The University of Texas M.D. Anderson Cancer Center and The University of Texas Health Science Center at Tyler shall submit to the Legislative Budget Board, Governor, and Texas Higher Education Coordinating Board a copy of the appropriate reports discussed above and supporting documentation which provides the necessary information to calculate the formula allocations in subsections (a) and (b) above.
10. **Mission Specific Support - Performance Based Research Operations Formula.** The University of Texas Southwestern Medical Center has a mission that is research intensive. To enhance research capacity, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:
  - a. General Revenue Research Operations Formula funding provided to The University of Texas Southwestern Medical Center in Strategy B.1.2, Performance Based Research Operations Formula, shall be allocated to the institution through two mechanisms.
    - 1) Base Match allocations shall be based on the institution's average annual research expenditures for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be 8.69 percent for each fiscal year of the 2022-23 biennium.
    - 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching General Revenue funds at a rate of 25.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$10,000,000. Tier 2 shall provide matching General Revenue funds at a rate of 50.0 percent for any

**SPECIAL PROVISIONS RELATING ONLY TO  
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

increase in the institution's average annual research expenditures between \$10,000,000 and \$20,000,000. Tier 3 shall provide matching General Revenue funds at a rate of 75.0 percent for any increase in the institution's average annual research expenditures greater than \$20,000,000.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2022.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding tuition revenue bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation.

11. **Mission Specific Support - Performance Based Research Operations Formula.** To enhance research capacity at The University of Texas Health Science Center at Houston, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:
- a. General Revenue Research Operations Formula funding provided to The University of Texas Health Science Center at Houston in Strategy B.1.2, Performance Based Research Operations Formula, shall be allocated to the institution through two mechanisms.
    - 1) Base Match allocations shall be based on the institution's average annual research expenditures from federal sources for the previous three-year period as reported to the Higher Education Coordinating Board. The Base Match rate shall be 9.0 percent for each fiscal year of the 2022-23 biennium.
    - 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures from federal sources since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures from federal sources for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching General Revenue funds at a rate of 20.0 percent for any increase in the institution's average annual research expenditures from federal sources between \$0 and \$5,000,000. Tier 2 shall provide matching General Revenue funds at a rate of 40.0 percent for any increase in the institution's average annual research expenditures from federal sources between \$5,000,000 and \$10,000,000. Tier 3 shall provide matching General Revenue funds at a rate of 60.0 percent for any increase in the institution's average annual research expenditures from federal sources greater than \$10,000,000.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2022.

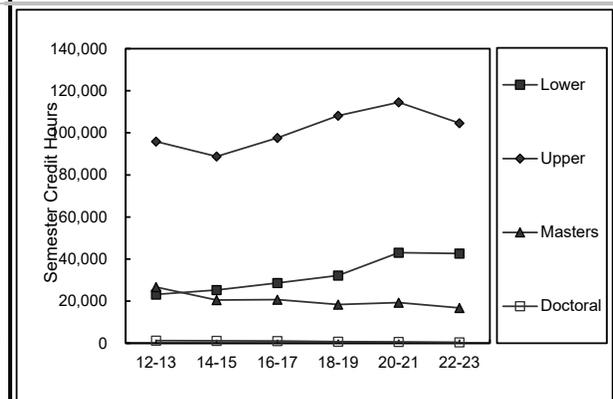
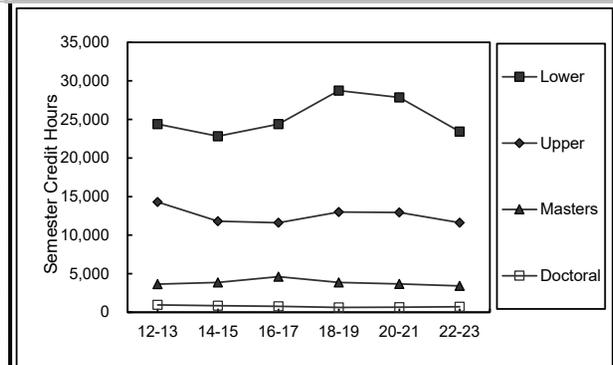
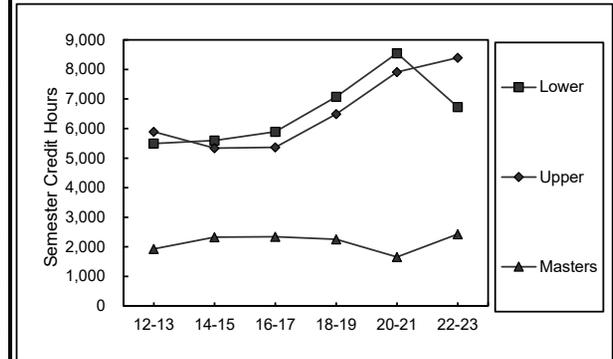
For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding tuition revenue bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation.

12. **Mission Specific Support - Performance Based Research Operations Formula.** To enhance research capacity at The University of Texas Health Science Center at San Antonio, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:

## University of Houston Base Period Semester Credit Hour Trends

|                                | <u>2012-13</u> | <u>2014-15</u> | <u>2016-17</u> | <u>2018-19</u> | <u>2020-21</u> | <u>2022-23</u> | Biennial<br>Percent Change<br>20-21 to<br>22-23 | Ten-year<br>Change<br>12-13 to<br>22-23 |
|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---|---|
| <b>Architecture</b>            |                |                |                |                |                |                |   |   |
| Lower Division                 | 5,494          | 5,593          | 5,894          | 7,077          | 8,550          | 6,729          | -21%  | 22%                                     |
| Upper Division                 | 5,895          | 5,338          | 5,362          | 6,489          | 7,915          | 8,397          | 6%  | 42%                                     |
| Masters                        | 1,928          | 2,325          | 2,341          | 2,252          | 1,657          | 2,430          | 47%   | 26%                                     |
| Doctoral                       |                |                |                |                |                |                | 0%  | 0%                                      |
| Special Profesn'l              |                |                |                |                |                |                | 0%  | 0%                                      |
| <b>Total SCH</b>               | <b>13,317</b>  | <b>13,256</b>  | <b>13,597</b>  | <b>15,818</b>  | <b>18,122</b>  | <b>17,556</b>  | <b>-3%</b>                                      | <b>32%</b>                              |
| <b>Arts, College of the</b>    |                |                |                |                |                |                |   |   |
| Lower Division                 | 24,398         | 22,829         | 24,397         | 28,744         | 27,859         | 23,433         | -16%  | -4%                                     |
| Upper Division                 | 14,294         | 11,817         | 11,608         | 13,003         | 12,947         | 11,619         | -10%  | -19%                                    |
| Masters                        | 3,663          | 3,863          | 4,617          | 3,881          | 3,675          | 3,420          | -7%   | -7%                                     |
| Doctoral                       | 955            | 844            | 766            | 631            | 652            | 710            | 9%  | -26%                                    |
| Special Profesn'l              |                |                |                |                |                |                | 0%  | 0%                                      |
| <b>Total SCH</b>               | <b>43,310</b>  | <b>39,353</b>  | <b>41,388</b>  | <b>46,259</b>  | <b>45,133</b>  | <b>39,182</b>  | <b>-13%</b>                                     | <b>-10%</b>                             |
| <b>Business Administration</b> |                |                |                |                |                |                |   |   |
| Lower Division                 | 23,190         | 25,251         | 28,633         | 32,213         | 43,040         | 42,649         | -1%   | 84%                                     |
| Upper Division                 | 95,867         | 88,754         | 97,607         | 108,175        | 114,494        | 104,559        | -9%   | 9%                                      |
| Masters                        | 26,686         | 20,555         | 20,728         | 18,378         | 19,329         | 16,782         | -13%  | -37%                                    |
| Doctoral                       | 1,242          | 1,140          | 1,098          | 789            | 630            | 453            | -28%  | -64%                                    |
| Special Profesn'l              |                |                |                |                |                |                | 0%  | 0%                                      |
| <b>Total SCH</b>               | <b>146,985</b> | <b>135,700</b> | <b>148,066</b> | <b>159,555</b> | <b>177,493</b> | <b>164,443</b> | <b>-7%</b>                                      | <b>12%</b>                              |

**Trends from 2012-13 through 2022-23**



## University of Houston Base Period Semester Credit Hour Trends

|                            | <u>2012-13</u> | <u>2014-15</u> | <u>2016-17</u> | <u>2018-19</u> | <u>2020-21</u> | <u>2022-23</u> | <b>Biennial<br/>Percent Change<br/>20-21 to<br/>22-23</b> | <b>Ten-year<br/>Change<br/>12-13 to<br/>22-23</b> |  |
|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---|---|--|
| <b>Education</b>           |                |                |                |                |                |                |   |   | <b>Trends from 2012-13 through 2022-23</b> |
| Lower Division             | 13,167         | 11,693         | 14,368         | 14,536         | 15,127         | 15,968         | 6%  | 21%   |  |
| Upper Division             | 31,796         | 32,610         | 33,847         | 42,070         | 44,138         | 34,729         | -21%  | 9%  |  |
| Masters                    | 7,757          | 6,626          | 6,143          | 9,774          | 8,515          | 6,233          | -27%  | -20%  |  |
| Doctoral                   | 5,683          | 5,946          | 5,197          | 6,898          | 6,324          | 4,096          | -35%  | -28%  |  |
| Special Profesn'l          |                |                |                |                |                |                | 0%  | 0%  |  |
| <b>Total SCH</b>           | <b>58,403</b>  | <b>56,875</b>  | <b>59,555</b>  | <b>73,278</b>  | <b>74,104</b>  | <b>61,026</b>  | <b>-18%</b>   | <b>4%</b>   |  |
| <b>Engineering</b>         |                |                |                |                |                |                |   |   |  |
| Lower Division             | 17,425         | 20,332         | 17,047         | 13,140         | 14,485         | 9,837          | -32%  | -44%  |  |
| Upper Division             | 19,429         | 25,005         | 35,725         | 31,771         | 32,360         | 28,632         | -12%  | 47%   |  |
| Masters                    | 10,056         | 16,101         | 14,189         | 11,868         | 9,560          | 16,266         | 70%   | 62%   |  |
| Doctoral                   | 4,353          | 5,685          | 5,728          | 5,765          | 6,730          | 6,313          | -6%   | 45%   |  |
| <b>Total SCH</b>           | <b>51,263</b>  | <b>67,123</b>  | <b>72,689</b>  | <b>62,544</b>  | <b>63,135</b>  | <b>61,048</b>  | <b>-3%</b>  | <b>19%</b>  |  |
| <b>Exploratory Studies</b> |                |                |                |                |                |                |   |   |  |
| Lower Division             | 768            | 15             | 204            | 807            | 349            | 434            | 24%   | -43%  |  |
| Upper Division             |                |                |                |                |                |                | 0%  | 0%  |  |
| Masters                    |                |                |                |                |                |                | 0%  | 0%  |  |
| Doctoral                   |                |                |                |                |                |                | 0%  | 0%  |  |
| <b>Total SCH</b>           | <b>768</b>     | <b>15</b>      | <b>204</b>     | <b>807</b>     | <b>349</b>     | <b>434</b>     | <b>24%</b>  | <b>-43%</b>                                       |  |

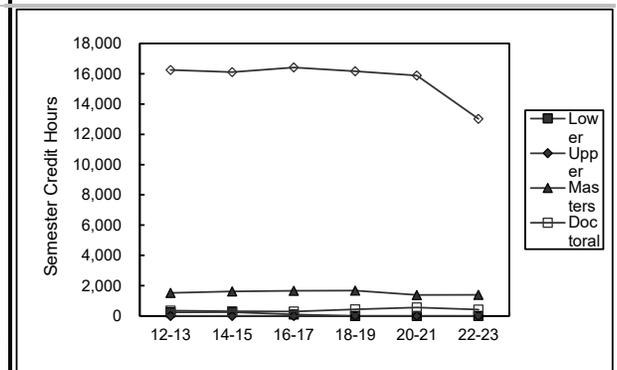
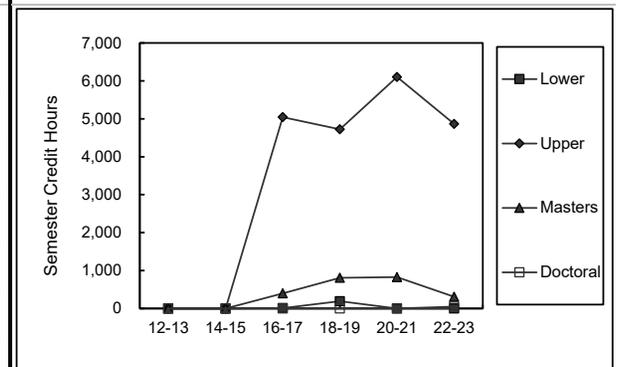
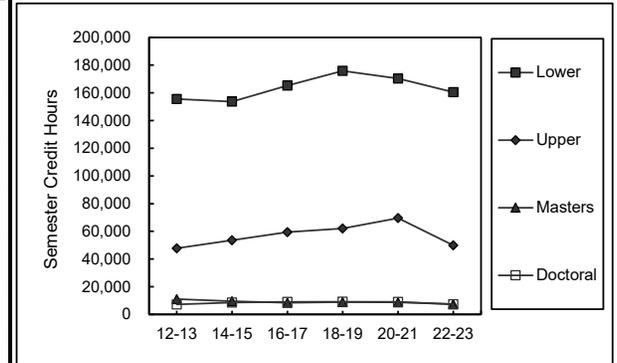
## University of Houston Base Period Semester Credit Hour Trends

|  | 2012-13        | 2014-15        | 2016-17        | 2018-19        | 2020-21        | 2022-23        | Biennial<br>Percent Change<br>20-21 to<br>22-23 | Ten-year<br>Change<br>12-13 to<br>22-23 |   |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---|---|---|
| <b>Global Hospitality Leadership</b>               |                |                |                |                |                |                |   |   |   |
| Lower Division                                     | 12,303         | 10,859         | 10,989         | 10,262         | 7,688          | 5,435          | -29%  | -56%                                    | <div style="text-align: center; color: red; font-weight: bold;">Trends from 2012-13 through 2022-23</div> |
| Upper Division                                     | 12,200         | 12,068         | 11,171         | 11,442         | 10,285         | 7,287          | -29%  | -40%                                    |   |
| Masters  | 1,744          | 1,567          | 2,205          | 1,954          | 2,467          | 1,880          | -24%  | 8%                                      |   |
| Doctoral   |                |                | 131            | 160            | 135            | 115            | -15%  | 0%                                      |   |
| Special Profesn'l                                  |                |                |                |                |                |                | 0%  | 0%                                      |   |
| <b>Total SCH</b>                                   | <b>26,247</b>  | <b>24,494</b>  | <b>24,496</b>  | <b>23,818</b>  | <b>20,575</b>  | <b>14,717</b>  | <b>-28%</b>                                     | <b>-44%</b>                             |   |
| <b>College of Liberal Arts and Social Sciences</b> |                |                |                |                |                |                |   |   |   |
| Lower Division                                     | 179,815        | 181,723        | 194,226        | 201,842        | 205,961        | 195,279        | -5%   | 9%                                      |   |
| Upper Division                                     | 91,638         | 98,352         | 102,422        | 115,067        | 117,893        | 86,681         | -26%  | -5%                                     |   |
| Masters  | 10,138         | 9,501          | 9,297          | 8,631          | 8,688          | 7,778          | -10%  | -23%                                    |   |
| Doctoral   | 5,353          | 5,410          | 5,748          | 5,623          | 5,978          | 5,066          | -15%  | -5%                                     |   |
| Special Profesn'l                                  |                |                |                |                |                |                | 0%  | 0%                                      |   |
| <b>Total SCH</b>                                   | <b>286,944</b> | <b>294,986</b> | <b>311,693</b> | <b>331,163</b> | <b>338,520</b> | <b>294,804</b> | <b>-13%</b>                                     | <b>3%</b>                               |   |
| <b>Law</b>   |                |                |                |                |                |                |   |   |   |
| Lower Division                                     |                |                |                |                |                |                | 0%  | 0%                                      |   |
| Upper Division                                     |                |                |                |                |                |                | 0%  | 0%                                      |   |
| Masters  |                |                |                |                |                |                | 0%  | 0%                                      |   |
| Doctoral   |                |                |                |                |                |                | 0%  | 0%                                      |   |
| Special Profesn'l                                  | 23,740         | 22,841         | 22,347         | 21,271         | 20,708         | 22,317         | 8%  | -6%                                     |   |
| <b>Total SCH</b>                                   | <b>23,740</b>  | <b>22,841</b>  | <b>22,347</b>  | <b>21,271</b>  | <b>20,708</b>  | <b>22,317</b>  | <b>8%</b>                                       | <b>-6%</b>                              |   |

## University of Houston Base Period Semester Credit Hour Trends

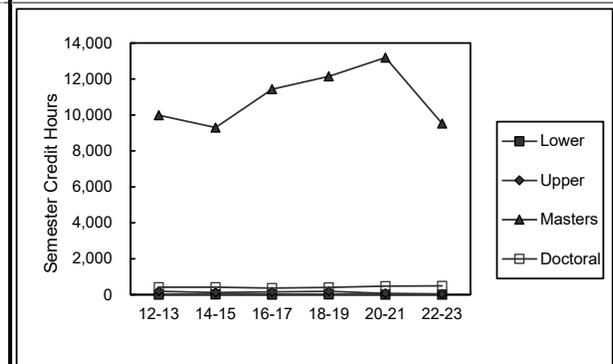
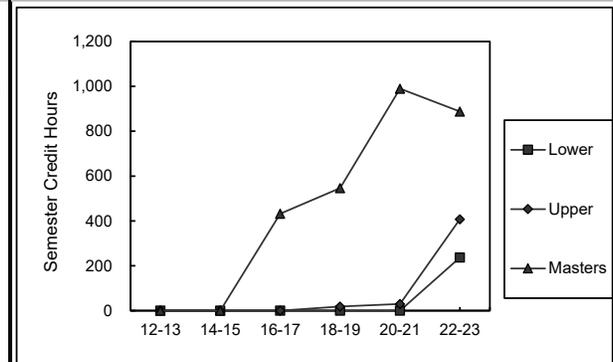
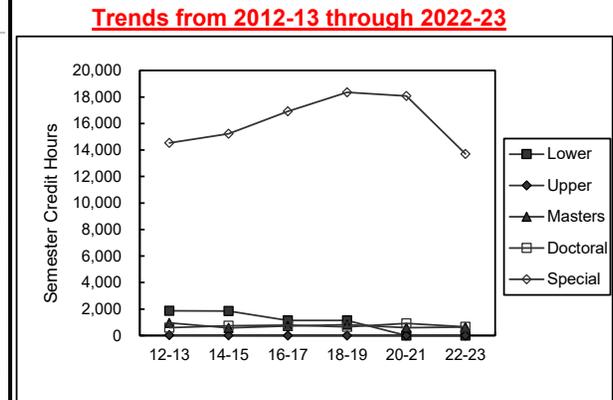
|   | 2012-13        | 2014-15        | 2016-17        | 2018-19        | 2020-21        | 2022-23        | Biennial<br>Percent Change<br>20-21 to<br>22-23 | Ten-year<br>Change<br>12-13 to<br>22-23 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---|---|
| <b>Natural Sciences and Mathematics</b> |                |                |                |                |                |                |   |   |
| Lower Division                          | 155,634        | 153,657        | 165,270        | 175,869        | 170,302        | 160,557        | -6%   | 3%                                      |
| Upper Division                          | 47,758         | 53,574         | 59,413         | 62,101         | 69,543         | 49,884         | -28%  | 4%                                      |
| Masters                                 | 11,088         | 9,527          | 8,486          | 8,935          | 8,670          | 7,418          | -14%  | -33%                                    |
| Doctoral                                | 7,204          | 8,631          | 9,041          | 9,140          | 9,130          | 7,330          | -20%  | 2%                                      |
| Special Profesn'l                       |                |                |                |                |                |                | 0%  | 0%                                      |
| <b>Total SCH</b>                        | <b>221,684</b> | <b>225,389</b> | <b>242,210</b> | <b>256,045</b> | <b>257,645</b> | <b>225,189</b> | <b>-13%</b>                                     | <b>2%</b>                               |
| <b>Nursing, School of</b>               |                |                |                |                |                |                |   |   |
| Lower Division                          |                |                | 12             | 193            | 0              | 0              | 0%  | 0%                                      |
| Upper Division                          |                |                | 5,044          | 4,725          | 6,104          | 4,862          | -20%  | 0%                                      |
| Masters                                 |                |                | 400            | 809            | 828            | 309            | -63%  | 0%                                      |
| Doctoral                                |                |                |                |                |                | 50             | 0%  | 0%                                      |
| Special Profesn'l                       |                |                |                |                |                |                | 0%  | 0%                                      |
| <b>Total SCH</b>                        | <b>0</b>       | <b>0</b>       | <b>5,456</b>   | <b>5,727</b>   | <b>6,932</b>   | <b>5,221</b>   | <b>-25%</b>                                     | <b>0%</b>                               |
| <b>Optometry</b>                        |                |                |                |                |                |                |   |   |
| Lower Division                          | 249            | 255            | 105            | 0              | 0              | 0              | 0%  | -100%                                   |
| Upper Division                          |                | 3              |                | 0              | 0              | 0              | 0%  | 0%                                      |
| Masters                                 | 1,530          | 1,628          | 1,668          | 1,678          | 1,390          | 1,393          | 0%  | -9%                                     |
| Doctoral                                | 350            | 313            | 295            | 435            | 562            | 421            | -25%  | 20%                                     |
| Special Profesn'l                       | 16,246         | 16,110         | 16,413         | 16,168         | 15,888         | 13,021         | -18%  | -20%                                    |
| <b>Total SCH</b>                        | <b>18,375</b>  | <b>18,309</b>  | <b>18,481</b>  | <b>18,281</b>  | <b>17,840</b>  | <b>14,835</b>  | <b>-17%</b>                                     | <b>-19%</b>                             |

**Trends from 2012-13 through 2022-23**



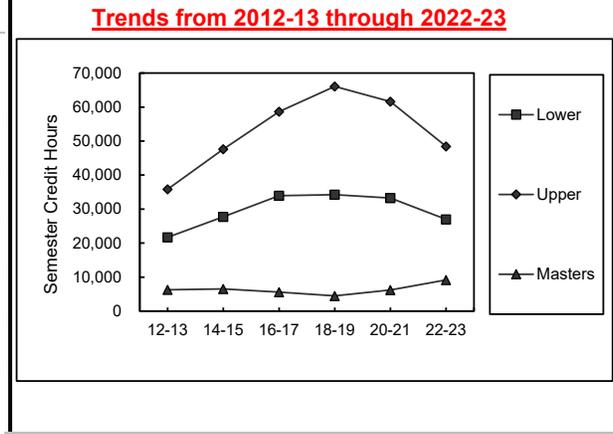
## University of Houston Base Period Semester Credit Hour Trends

|                       | 2012-13       | 2014-15       | 2016-17       | 2018-19       | 2020-21       | 2022-23       | Biennial<br>Percent Change<br>20-21 to<br>22-23 | Ten-year<br>Change<br>12-13 to<br>22-23 |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---|---|
| <b>Pharmacy</b>       |               |               |               |               |               |               |   |   |
| Lower Division        | 1,868         | 1,848         | 1,140         | 1,134         | 0             | 0             | 0%  | -100%                                   |
| Upper Division        | 23            | 6             | 0             | 0             | 0             | 0             | 0%  | -100%                                   |
| Masters               | 954           | 577           | 716           | 825           | 588           | 640           | 9%  | -33%                                    |
| Doctoral              | 595           | 743           | 787           | 654           | 917           | 659           | -28%  | 11%                                     |
| Special Profesn'l     | 14,537        | 15,226        | 16,921        | 18,350        | 18,081        | 13,698        | -24%  | -6%                                     |
| <b>Total SCH</b>      | <b>17,977</b> | <b>18,400</b> | <b>19,564</b> | <b>20,963</b> | <b>19,586</b> | <b>14,997</b> | <b>-23%</b>                                     | <b>-17%</b>                             |
| <b>Public Affairs</b> |               |               |               |               |               |               |   |   |
| Lower Division        |               |               | 0             | 0             | 0             | 237           | 0%  | 0%                                      |
| Upper Division        |               |               | 0             | 18            | 30            | 408           | 1260%   | 0%                                      |
| Masters               |               |               | 432           | 546           | 990           | 888           | -10%  | 0%                                      |
| Doctoral              |               |               |               |               |               |               | 0%  | 0%                                      |
| Special Profesn'l     |               |               |               |               |               |               | 0%  | 0%                                      |
| <b>Total SCH</b>      | <b>0</b>      | <b>0</b>      | <b>432</b>    | <b>564</b>    | <b>1,020</b>  | <b>1,533</b>  | <b>50%</b>                                      | <b>0%</b>                               |
| <b>Social Work</b>    |               |               |               |               |               |               |   |   |
| Lower Division        | 3             | 9             | 0             | 9             | 0             | 3             | 0%  | 0%                                      |
| Upper Division        | 186           | 120           | 150           | 186           | 78            | 42            | -46%  | -77%                                    |
| Masters               | 9,979         | 9,298         | 11,429        | 12,145        | 13,192        | 9,524         | -28%  | -5%                                     |
| Doctoral              | 411           | 412           | 367           | 410           | 471           | 491           | 4%  | 19%                                     |
| Special Profesn'l     |               |               |               |               |               |               | 0%  | 0%                                      |
| <b>Total SCH</b>      | <b>10,579</b> | <b>9,839</b>  | <b>11,946</b> | <b>12,750</b> | <b>13,741</b> | <b>10,060</b> | <b>-27%</b>                                     | <b>-5%</b>                              |



## University of Houston Base Period Semester Credit Hour Trends

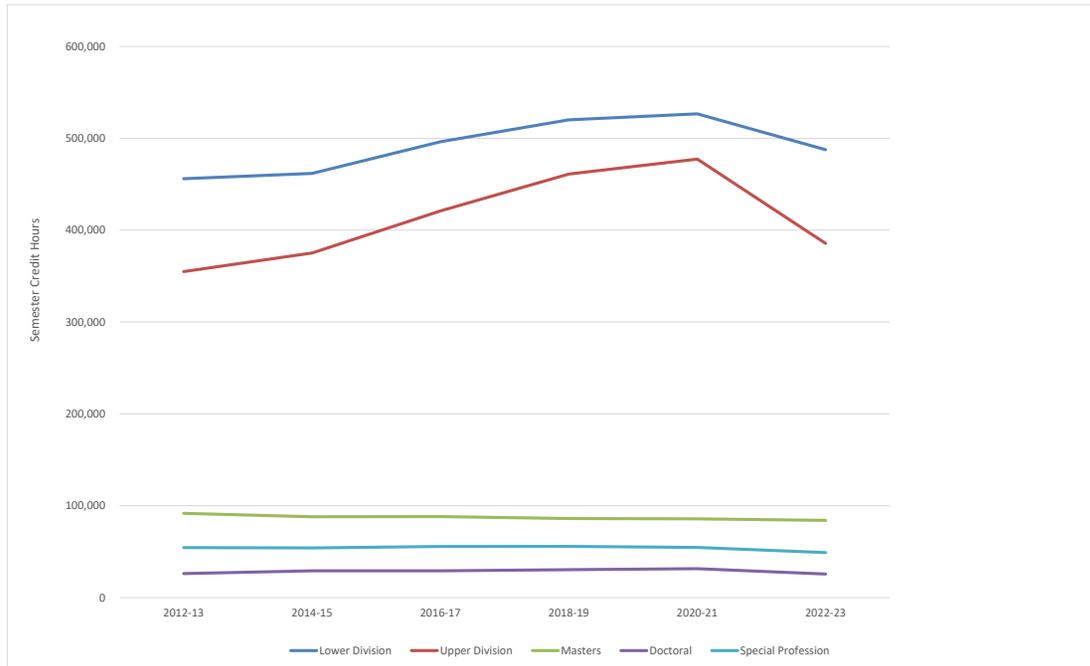
|                    | <u>2012-13</u> | <u>2014-15</u> | <u>2016-17</u> | <u>2018-19</u> | <u>2020-21</u> | <u>2022-23</u> | Biennial<br>Percent Change<br>20-21 to<br>22-23 | Ten-year<br>Change<br>12-13 to<br>22-23 |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|---|---|
| <b>Technology</b>  |                |                |                |                |                |                |   |   |
| Lower Division     | 21,702         | 27,745         | 33,911         | 34,232         | 33,278         | 26,968         | -19%  | 24%                                     |
| Upper Division     | 35,833         | 47,583         | 58,632         | 66,062         | 61,604         | 48,456         | -21%  | 35%                                     |
| Masters            | 6,252          | 6,520          | 5,592          | 4,488          | 6,182          | 9,167          | 48%   | 47%                                     |
| Doctoral           |                |                |                |                |                |                | 0%  | 0%                                      |
| Special Profes'n'l |                |                |                |                |                |                | 0%  | 0%                                      |
| <b>Total SCH</b>   | <u>63,787</u>  | <u>81,848</u>  | <u>98,135</u>  | <u>104,782</u> | <u>101,064</u> | <u>84,591</u>  | <u>-16%</u>                                     | <u>33%</u>                              |



### University of Houston Base Period Semester Credit Hour Trends

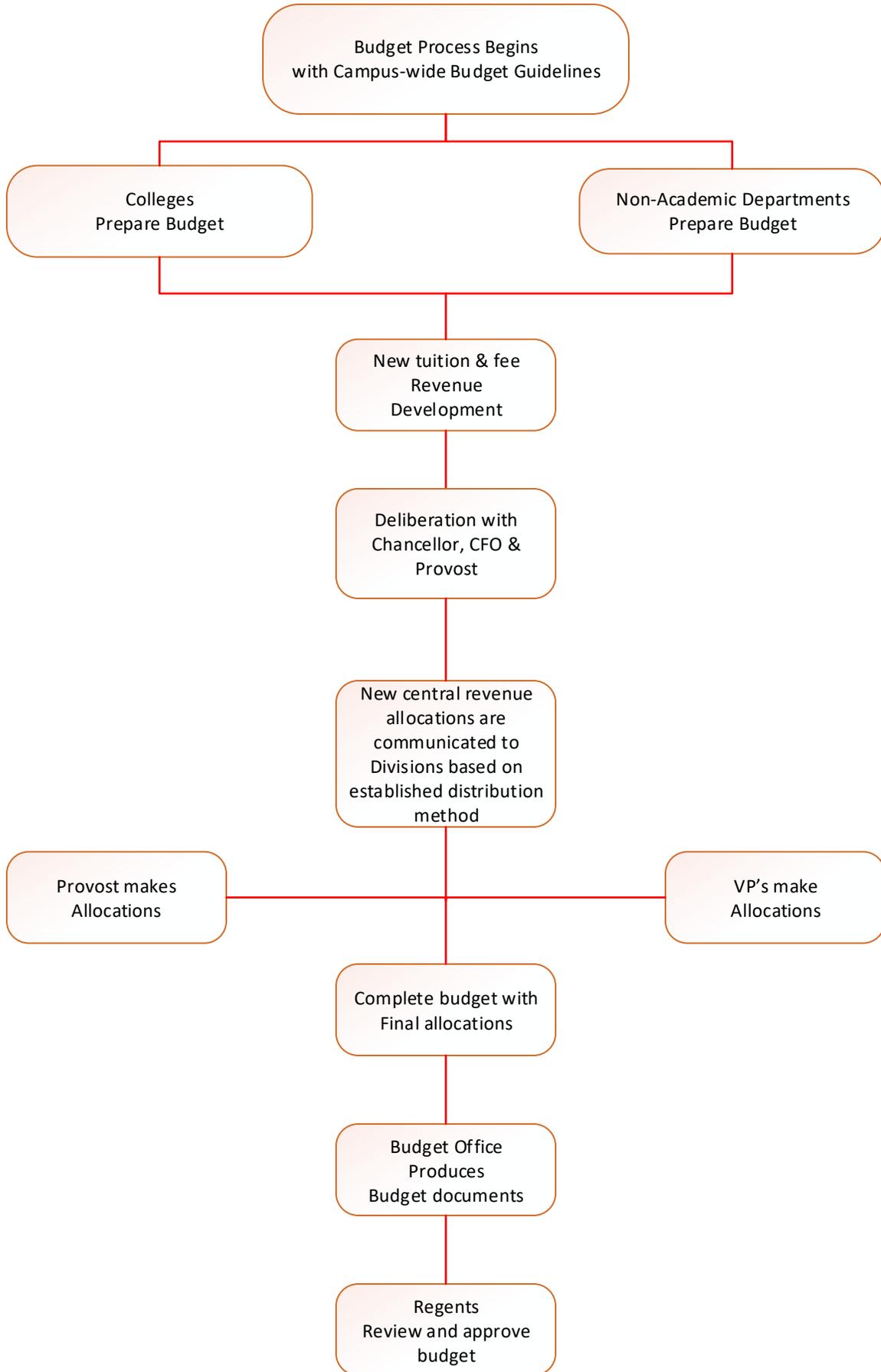
|                                    | <u>2012-13</u> | <u>2014-15</u>   | <u>2016-17</u>   | <u>2018-19</u>   | <u>2020-21</u>   | <u>2022-23</u>   | <u>12-13 to<br/>14-15</u> | <u>14-15<br/>16-17</u> | <u>16-17<br/>18-19</u> | <u>18-19<br/>20-21</u> | <u>20-21<br/>22-23</u> | <b>Ten-year<br/>Change<br/>12-13 to<br/>22-23</b> |
|------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|---------------------------|------------------------|------------------------|------------------------|------------------------|---|
| <b>University of Houston Total</b> |                |                  |                  |                  |                  |                  |                           |                        |                        |                        |                        |   |
| Lower Division                     | 456,016        | 461,809          | 496,196          | 520,058          | 526,639          | 487,529          | 1%                        | 7%                     | 5%                     | 1%                     | -7%                    | 7%  |
| Upper Division                     | 354,919        | 375,230          | 420,981          | 461,109          | 477,391          | 385,556          | 6%                        | 12%                    | 10%                    | 4%                     | -19%                   | 9%  |
| Masters                            | 91,775         | 88,088           | 88,243           | 86,164           | 85,731           | 84,128           | -4%                       | 0%                     | -2%                    | -1%                    | -2%                    | -8%   |
| Doctoral                           | 26,146         | 29,124           | 29,158           | 30,505           | 31,529           | 25,704           | 11%                       | 0%                     | 5%                     | 3%                     | -18%                   | -2%   |
| Special Profesn'l                  | 54,523         | 54,177           | 55,681           | 55,789           | 54,677           | 49,036           | -1%                       | 3%                     | 0%                     | -2%                    | -10%                   | -10%  |
| <b>Total SCH</b>                   | <u>983,379</u> | <u>1,008,428</u> | <u>1,090,259</u> | <u>1,153,625</u> | <u>1,175,967</u> | <u>1,031,953</u> | 3%                        | 8%                     | 6%                     | 2%                     | -12%                   | 5%  |

**Trends from 2012-13 through 2022-23**



## **Budget Development Process**

**University of Houston  
FY2023 Operating Budget Process Flowchart**



## UH Budget Planning Calendar FY2023

| Date | Item                    |   |
|------|-------------------------|---|
| 1    | 1/20/2022               | Review Plan and Budget Calendar with Campus CFOs  |
| 2    | 2/18/2022               | FY2023 First Manager communication for 2022 ePerformance distributed  |
| 3    | 3/1/2022                | FY2023 Merit Estimates Issued by the Budget Office  |
| 4    | 3/1/2022                | FY2023 Communicate debt responsibility process to CBAs  |
| 5    | 3/1/2022                | FY2023 HR pulls data and ensures the ineligible data is segregated  |
| 6    | 3/18/2022               | UH Tuition & Fee Committee Approval - Pending for UH  |
| 7    | 3/18/2022               | FY2023 Plan & Budget Guidelines to Universities from Chancellor   |
| 8    | 3/18/2022               | FY2023 Plan & Budget Guidelines to UH Divisions from President  |
| 9    | 3/18/2022               | Provost delivers FY2023 Plan & Budget Guidelines to Colleges  |
| 10   | 5/2/2022                | FY2023 HR delivers data to budget office to build merit worksheets  |
| 11   | 4/1/2022                | Budget Open to Campus Users for data entry  |
| 12   | 4/8/2022                | FY23 Tuition Fee Revenue to Budget Office   |
| 13   | 4/11/2022               | Tuition & Fee Changes due from all campuses to the UH Budget Office   |
| 14   | 4/29/2022               | COOPLAN Closed to Campus Users for data entry   |
| 15   | 5/2/2022                | Provost & CFO Recommend FY2023 UH Budget Plan to Chancellor   |
| 16   | 5/12/2022               | May 2022 BOR Deadline Approval Item: Tuition & Fee Changes  |
| 17   | 5/13/2022               | Budget Office enters Institutional Budgets  |
| 18   | 5/19/2022               | May 2022 BOR Approval Item: Tuition & Fee Changes   |
| 19   | 6/1/2022-<br>6/15/2022  | CoogPlan will be opened to enter merit  |
| 20   | 5/20/2022-<br>6/30/2022 | Budget Office prepares Executive Summary for UHSA & UH  |
| 21   | 6/20/2022               | LAR Instructions issued by the LBB  |
| 22   | 6/22 to 8/3/2022        | Budget Office prepares LAR for UHSA, UH-COM & UH  |
| 23   | 6/16/2022               | CFO Meeting - Review Draft Plan & Budget (Narrative & Appendix A & B)   |
| 24   | 6/20/2022               | Draft UHCL, UHD, UHV Plans (Mission/Goals/Initiatives, Appendix A & B) due to UH System   |
| 25   | 6/24-29/2022            | UH Clear Lake Budget Hearing with Chancellor  |
| 26   | 6/24-29/2022            | UH Downtown Budget Hearing with Chancellor  |
| 27   | 6/24-29/2022            | UH Victoria Budget Hearing with Chancellor  |
| 28   | 7/1/2022                | Send HR Compensation payrate file for first review  |
| 29   | 7/8/2022                | UH, UHCL, UHD, UHV Plan & Budget (Pie Charts, 3 summary tables, Narrative, Appendix A & B, Tables 1,2,4 & 7 (A, B & C)); due to UHS Budget Office for BOR Preparation |
| 30   | 7/8-9/2020              | Load Position Funding from COOPLAN to HRMS  |
| 31   | 7/11- 15 /2022          | Load the Employee Payrates from COOPLAN to HRMS   |
| 32   | 7/22/2022               | Non Payroll Budget Load to PeopleSoft General Ledger  |
| 33   | 8/3/2022                | LAR Submission due to the LBB   |
| 34   | 8/10/2022               | All <u>Final</u> Budget Hearing Materials Delivered to BOR Office for Distribution  |
| 35   | 8/25/2022               | Board of Regents Meeting August 25th, 2022 - Approve Plans & Budgets for FY2023   |

**The University of Houston**  
**Operating Budget for the Fiscal Year 2023**  
**Executive Overview**

The annual budget preparation process includes estimating revenues and expenditures. This includes all Educational and General Funds (Group1), Designated Funds (Group 2), Auxiliary Funds (Group 3), and Restricted Funds (Group 4 and 5). Budgets are developed at the detail (cost center) level for all funds, except Sponsored Programs (Group 5). Sponsored Program cost centers are estimated by the Research Division and reported at the college level.

The final product of this process will convey: How much money we have to spend; where we got the money; what we plan to do with it; and why we plan to spend it in the way we are proposing.

Each operating unit is responsible for developing its own budget request. The dean or vice president of each operating unit will prepare a budget request in accordance with these guidelines. This request will be presented to the provost (in the case of a college) or the vice president (in the case of an administrative unit). The provost and vice presidents will then present the budget request for their respective divisions to the president. Requests should be justified within the context of the institutional goals as articulated by the president. After all the requests have been presented, the president will determine the final allocation of funds for the budget, within the context of the university goals.

Units are responsible for entering their budget requests directly into the Budget Development Module (BDM). After the final allocations have been communicated to the colleges and divisions, adjustments will be made to BDM.

Other highlights of the FY23 Operating Budget are:

State mandated statutory tuition rates will be at \$50 per semester credit hour (SCH) for undergraduate resident students. Nonresident tuition will be \$458 per SCH. Tuition and fee increases for FY2023 will be submitted at the May 19th, 2022 Board of Regents meeting.

Requests for *new positions* may be included in the material provided to the Provost or President.

All budgets from non-central sources must include projections for *revenue*. This should be based on historical data with adjustments for new activities in the coming year. Be prepared to explain significant variances from this year's budget.

Do not budget large amounts in unallocated cost centers. Funds should be allocated within the specific colleges or divisions where they will be used. Prudent contingencies, where appropriate, are allowed but should be justifiable.



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## MEMORANDUM

October 26, 2021

Fred Farias III, O.D.  
CHAIR

Donna N. Williams  
VICE CHAIR

Ricky A. Raven  
SECRETARY OF THE BOARD

Matthew B. Smith  
STUDENT REPRESENTATIVE

S. Javid Anwar  
Richard L. Clemmer  
Robert P. Gauntt  
Emma W. Schwartz  
R. Sam Tom  
Welcome Wilson, Jr.

Harrison Keller, Ph.D.  
COMMISSIONER  
OF HIGHER EDUCATION

(512) 427-6101  
Fax (512) 427-6127

Web site:  
<http://www.highered.texas.gov>

TO: Presidents & Chancellors-Public Universities, Public Health-Related Institutions, and Public State Colleges

FROM: Harrison Keller, Ph.D.

SUBJECT: Tuition Rate for Nonresident and Foreign Students for Academic Year 2022-2023

As directed by Section 54.051(d) of the Texas Education Code, Coordinating Board staff has determined that the tuition rate for nonresident students enrolled in public universities and health-related institutions for the academic year 2022-2023 will be set at **\$458 per semester credit hour plus any designated tuition and, when appropriate, Board-authorized graduate tuition charged by your institution**. Exceptions include tuition rates for nonresident students enrolled in medicine, veterinary medicine, dentistry, and law. The tuition rates for those students are provided in other paragraphs of Section 54.051 of the Texas Education Code.

The nonresident tuition set-aside for the Texas Public Educational Grant Program (TPEG) is three percent of the basic nonresident tuition rate of **\$458** per hour. TPEG set-asides are not subtracted from designated tuition or Board-authorized tuition.

A description of the nonresident tuition rate calculation and a copy of the relevant statute are enclosed. If you would like more information about the figures, please contact Victor Reyna at 512-427-6286 or by e-mail at [Victor.Reyna@highered.texas.gov](mailto:Victor.Reyna@highered.texas.gov).

Enclosures

C:  
Chief Financial Officers-Public Universities, Public Health-Related Institutions, and Public State Colleges  
Liaisons-Universities and HRIs

**Texas Higher Education Coordinating Board  
Calculation of Nonresident Tuition Rates for AY 2022-2023**

Section 54.051 (d) of the Texas Education Code requires that nonresident student tuition equal the average tuition charged to a Texas resident attending a public university in each of the five most populous states of the United States. The Coordinating Board staff utilizes the latest tuition and fee data available from the Integrated Postsecondary Education Data System (IPEDS). This amount is adjusted using the Consumer Price Index (CPI or inflation rate) to compensate for not having current fiscal year averages.

Estimated below is the most recently reported average nonresident tuition and fee figures for 30 semester credit hours (SCH) for the 2020-2021 academic year for the five most populous states other than Texas, and then adjusted based on the most recent CPI:

|                |                 |
|----------------|-----------------|
| California     | \$27,725        |
| Florida        | \$22,728        |
| Illinois       | \$19,869        |
| New York       | \$19,508        |
| Pennsylvania   | \$21,485        |
| Total          | \$111,315       |
| <b>Average</b> | <b>\$22,263</b> |

Data Sources: The Integrated Postsecondary Education Data System (IPEDS - 2020 to 2021), The Bureau of Labor Statistics of the U.S. Department of Labor (BLS), Integrated Fiscal Reporting System (IFRS) - fall 2020

The base nonresident tuition for Texas was calculated as follows:

- Average tuition and fees for the five most populous states \$22,263
- Less:
  - Average TX mandatory fees for 30 SCH -\$2,961
  - Average TX designated tuition for 30 SCH -\$5,558
- Average nonresident tuition, less fees \$13,744
- Base Texas nonresident tuition per credit hour (\$13,744/30 SCH) \$ 458

Each institution should add designated tuition to the base nonresident tuition, and when appropriate, Board-authorized graduate tuition in order to compute total nonresident tuition.

Nonresident tuition = \$458 per SCH + (Designated Tuition)  
+ (Board-authorized Graduate Tuition)

Section 54.051(d) of the Texas Education Code provides:

Unless a different rate is specified by this section, tuition for a nonresident student at a general academic teaching institution or medical and dental unit is an amount per semester credit hour equal to the average of the nonresident undergraduate tuition charged to a resident of this state at a public state university in each of the five most populous states other than this state, as computed by the coordinating board under this section. The coordinating board shall set the tuition rate provided by this subsection for each academic year and report that rate to each appropriate institution not later than January 1 of the calendar year in which the academic year begins, or as soon after the January 1 date as practicable. In computing the tuition rate, the coordinating board shall use the nonresident tuition rates for the other states in effect for the academic year in progress when the board makes the computation.

**The University of Houston**  
**Operating Budget for the Fiscal Year 2023**  
**Budget Guidelines**

**Positions**

All continuing positions should be included in the budget. Dollars budgeted for operating expenses should not normally be converted to positions during the course of the fiscal year. Likewise, positions should not be budgeted with a plan to lapse significant unused funds for other purposes.

It is not normally appropriate to fund continuing positions with temporary or one-time dollars.

Deans and vice presidents are encouraged to lapse unspent salary dollars at regular intervals throughout the year. These lapse funds should be reallocated to areas of the college or division to gain maximum benefit.

A. Positions not Filled

Budget dollars and FTE for positions not filled will be budgeted at the pool (node) level, not individual positions.

B. New Positions

Requests for new positions must be adequately justified and approved by the president. Only new positions approved through this process may be included in the budget.

**Benefits**

A. E&G Funds (Group 1) (with the exception of HEAF) - Benefits for E&G state cost centers will be budgeted centrally, not at the college/division level.

B. Local Funds and Sponsored Programs (Groups 2-5) – As a general rule, the benefit rate should be 32% of employees salaries. Specific calculations can be made based on benefit rates located in the appendices section.

**E&G Fund Budgets**

A. Budgeting Prior Year Balances

Unexpended balances in most state cost centers will be carried forward as fund equity at the beginning of the fiscal year.

Carryforward dollars should be requested after the first of the fiscal year for new program start-up costs, equipment, professional development and other one-time uses. **Carryforward dollars cannot be used to fund core operations or continuing positions.**

**Local Funds Budget**

The total budget, including the number of staff positions and the size of the maintenance and operation budgets, will be based on need, current projected income, and fund balance available at the start of the fiscal year.

A. Fund Equity

Fund equity balances remain in their respective cost centers. Year-end budget balances available (BBA's) in non-state cost centers are not brought forward at the beginning of the fiscal year. It will be necessary to budget the portion of the unbudgeted fund equity if it will be relied upon to fund the operations of the unit.

At the beginning of the fiscal year, carryforward budgets will be adjusted down if budgeted equity amount is greater than the equity balance available at the beginning of the fiscal year.

B. Revenue

Each Designated and Auxiliary Enterprise unit is responsible for providing revenue estimates based on program activity and rate structure. At the end of the fiscal year, actual expenses may not exceed actual revenue plus fund balance. Each college is responsible for monitoring the revenue realized in their cost centers throughout the year. The budgets should be reduced by the department at any point during the year at which the full recognition of the revenue is doubtful. The use of Indirect Cost (IDC) recovery revenues is split between Research and the academic units. Revenue estimates and expenditure allocations are provided each year by Research. These allocations are communicated through the budget office. The departments are responsible for the budgeting of their allocated IDC.

Estimated endowment income distribution is calculated by Treasury and is located in the appendices section of this book. It is the responsibility of the college/division to budget this investment income from column labeled "Est. FY23 income".

C. Encumbrances

Encumbrances and their budgets, if available, will be carried forward automatically at the beginning of the fiscal year.

D. Utilities

Budgeted at an amount for utility costs based on anticipated usage and rate estimates that reflect the projected utility cost increases.

E. Auxiliary Administrative Charges

The activities classified as auxiliary are self-supporting. As such, the price of goods and services are set at a level to cover ordinary operating expenses.

Auxiliary activities consume certain services that are provided by the administrative areas. Therefore it is appropriate that auxiliary activities share a proportional amount of the administrative costs. This proportional cost is assessed based on actual expenditures less the cost of goods sold. The charge applies to all auxiliary cost centers and is assessed at the end of each month throughout the year.

The FY23 budget should be based on the rate of 6% (which is flat to the FY22 budget) with an estimate included in the expenditure budgets for all auxiliary cost centers.

### **Sponsored Programs**

Units supported by these funds are allowed to spend as revenue is recorded. Sponsored Project cost centers are budgeted for the life of the award and do not necessarily coincide with the University fiscal year. Operating units are responsible for cost centers within their areas and will ensure spending within estimated revenue.

The Research Division will assist in estimating the expenditures and balances available for FY23.

**The University of Houston**  
**Operating Budget for the Fiscal year 2023**

**Budget Principles**

The development of the Fiscal year 2023 (FY23) operating budget will be based on the following budget principles:

*Planning Driven Budgeting.* The allocation of resources is driven by the priorities and initiatives defined in the planning process.

*Realism.* Recommended budgets for ongoing operations reflect current levels of actual income and expenditures. Budgets should accurately reflect the pool from which the expenditures are expected to occur. Recommended budgets are developed from base budgets with a check on current performance.

*Unbiased Forecasts.* Income projections are maximum likelihood estimates. They reflect neither an upward nor downward bias.

*Full Disclosure.* All revenue sources are budgeted. Prior year balances in support of current year expenditures are budgeted. All sources of funds supporting expenditures are included in budgeted income estimates.

Uses of available funds include all budgeted expenditures and transfers. Expense budgets should be established for those funds that are expected to be used. Conversely, funds cannot be spent or transferred unless they are budgeted.

*Balance.* Budgeted sources of funds available are equal to budgeted uses of funds.

*Prudent Fund Balances.* Prudent and reasonable fund balances remain unbudgeted.

*Year to Year Comparability.* Changes in income and expenditures from one fiscal year to another reflect only substantive changes in funds available and expenditures. Year to year changes in income and expenditures do not result from changes in accounting conventions, organizational changes, creation or consolidation of cost centers, or shifts in income and expenditure classifications.

*Compatibility.* Budget reporting practices and conventions agree with generally accepted accounting principles. Budgeted income and expenditures are reported to correspond with actual income and expenditures.

## **Budget Training**



**UNIVERSITY OF HOUSTON SYSTEM  
UNIVERSITY OF HOUSTON**

Office of Budget Administration and Analysis

**Memorandum**

**TO:** Division/College Administrators  
**FROM:** Shabana Mohiuddin  
**DATE:** March 1st, 2022.  
**SUBJECT:** Training Schedule for Budget Development

CoogPlan (Hyperion Planning & Budget) training for Fiscal Year 2023, classes have been scheduled as listed below: On the attached file, please select the date and list your name, department and college/division.

Tuesday March 08th, 2022 02:00-04:00 PM  
Wednesday March 16th, 2022 10:00-12:00 AM

This budget cycle, training will be held virtually via Microsoft Teams on March 08th and March 16th. Training manuals are available on the budget office website.

If you have any questions on CoogPlan training, please contact Mayra Rodriguez at 30651 or Sameer Iftikharuddin at 30653

Thanks

## Hyperion Planning & Budget Training Schedule- FY 2023 Budget Cycle

**Tuesday - March 8th , 2022  
2:00 - 04:00 PM**

| NAME                    | COLLEGE-DIVISION                             | DEPARTMENT                            | SIGNATURE |
|-------------------------|--|---------------------------------------|-----------|
| 1 Samer Shammam         | Deans Office - College of Nursing            | College of Nursing                    |           |
| 2 Lisa Martinez Heitmar | H0053 SBDC                                   | C.T. Bauer College of Business/SBDC   |           |
| 3 Maria A. Martinez     | Dean's Office, College of Technology         | College of Technology                 |           |
| 4 Suleyka Cruzalta      | Dean's Office, College of Technology         | College of Technology                 |           |
| 5 Juana Chavez          | Dean's Office, College of Technology         | College of Technology                 |           |
| 6 Maylin Thanudape      | Dean, Education                              | Education                             |           |
| 7 Jason D. Gregory      | VC/VP, University Marketing & Communications | University Marketing & Communications |           |
| 8 Gil Lizalde           | H0021 - Business Services                    | DSAES                                 |           |
| 9 Caron Park            | Enrollment Services in DSAES                 | DSAES                                 |           |
| 10 Carolyn Martinez     | UH Sugar Land                                | Office of the Provost                 |           |
| 11 Lanita Holmes        | Business Services                            | DSAES                                 |           |
| 12 Pam Muscarello       | A&F Business Services                        | A&F                                   |           |
| 13 Chareese Isaacs      | Business Services                            | Law Center                            |           |
| 14 Maria Trasancos      | Business Services                            | Law Center                            |           |
| 15 Michelle Mendez      | Business Services                            | Law Center                            |           |
| 16 Mark Cooper          | Library Admin                                | Library                               |           |
| 17 Yesenia Umana        | Library Admin                                | Library                               |           |
| 18 Brenda Ramirez       | Chancellor/President                         | Chancellor/President                  |           |
| 19 Theo Katahena        | Business Operation                           | DOR                                   |           |
| 20 Monique Jones        | Dean's Office                                | Cullen College of Engineering/AA      |           |
| 21 Stacie Spikes        | Electrical & Computer Engineering            | Cullen College of Engineering/AA      |           |
| 22 Philip Abraham       | Industrial Engineering                       | Cullen College of Engineering/AA      |           |
| 23 My-Dung Lieu         | Biomedical Engineering                       | Cullen College of Engineering/AA      |           |
| 24 Rachell Marks        | Chemical and Biomolecular Engineering        | Cullen College of Engineering/AA      |           |
| 25 Susanne Johnston     | Business Operations - Finance                | University Advancement                |           |
| 26 Thuan Nguyen         | Business Operations - Finance                | University Advancement                |           |
| 27 LaSaundra Cotright   | Dean, Optometry                              | Optometry                             |           |
| 28 Sabrina George       | Dean, Optometry                              | Optometry                             |           |
| 29 Sandra Bazan         | Dean, Optometry                              | Optometry                             |           |
| 30 Nancy Sanger         | Dean, Optometry                              | Optometry                             |           |

**Hyperion Planning & Budget Training Schedule- FY 2023 Budget Cycle**

| <b>Wednesday - March 16th, 2022</b> |                         |  |   |
|-------------------------------------|-------------------------|--|---|
| <b>10:00 - 12:00 AM</b>             |                         |  |   |
| <b>NAME</b>                         | <b>COLLEGE-DIVISION</b> | <b>DEPARTMENT</b>                            | <b>SIGNATURE</b>                                    |
| 1                                   | Avani Dave              | DEAN - ARCH (H0024)                          | College of Architecture and Design                  |
| 2                                   | Nhu-Thuy Mai            | DEAN - ARCH (H0024)                          | College of Architecture and Design                  |
| 3                                   | Yolanda Williams        | GCSW   | GCSW  |
| 4                                   | Marsha Wright           | GCSW   | GCSW  |
| 5                                   | Francisco Sanchez       | VC/VP, University Marketing & Communications | University Marketing & Communications               |
| 6                                   | Thuyhang Do             | Office of the Provost                        | Office of the Provost                               |
| 7                                   | Vanessa Torres          | Office of the Provost                        | Office of the Provost                               |
| 8                                   | Pam Muscarello          | A&F Business Services                        | A&F   |
| 9                                   | Diana Smith             | Business Services                            | Law Center  |
| 10                                  | TaShawna Wilson         | Chancellor/President                         | Chancellor/President                                |
| 11                                  | Mary Nguyen             | Chancellor/President                         | Chancellor/President                                |
| 12                                  | Elyse Davis             | Business Operations                          | DOR   |
| 13                                  | Blake Stroud            | CCME   | DOR   |
| 14                                  | Caron Park              | Enrollment Services in DSAES                 | DSAES   |
| 15                                  | Maria A. Martinez       | Dean's Office, College of Technology         | College of Technology                               |
| 16                                  | Suqing Li               | DOR  | DOR   |
| 17                                  | Angela Herrell          | DOR  | DOR   |
| 18                                  | Melissa Ruiz            | Business Services                            | Division on Student Affairs and Enrollment Services |
| 19                                  | Taylor Quinn            | H0102 - NSM Dean's Office                    | H0411 - NSM / Academic Affairs                      |
| 20                                  | Brianna Johnson         | H0110 - Mathematics                          | H0411 - NSM / Academic Affairs                      |
| 21                                  | Keah Walker             | H0109 - EAS                                  | H0411 - NSM / Academic Affairs                      |
| 22                                  | Bridget Smalley         | H0108 - Computer Science                     | H0411 - NSM / Academic Affairs                      |
| 23                                  | Elsie Myers             | H0107 - Chemistry                            | H0411 - NSM / Academic Affairs                      |
| 24                                  | Shanequa White          | H0112 - Physics                              | H0411 - NSM / Academic Affairs                      |
| 25                                  | Kristi Martin           | H0515 - CNRCS                                | H0411 - NSM / Academic Affairs                      |



## **Appendices**

# University of Houston Mission and Goals

## UH Mission

The mission of the University of Houston is to offer nationally competitive and internationally recognized opportunities for learning, discovery and engagement to a diverse population of students in a real-world setting. The University of Houston offers a full range of degree programs at the baccalaureate, master's, doctoral and professional levels and pursues a broad agenda of research and creative activities. As a knowledge resource to the public, the university builds partnerships with other educational institutions, community organizations, government agencies, and the private sector to serve the region and impact the world.

## UH Goals

- *National Competitiveness*  
UH will become a nationally competitive public research university as measured by the Top American Public Research University analysis and/or Carnegie Foundation for the Advancement of Teaching.
- *Student Success*  
UH will have a student profile consistent with a nationally competitive public research university by creating an environment in which student success can be ensured.
- *Community Advancement*  
UH will commit to fulfilling regional and state workforce needs while becoming the primary engine of social, economic, and intellectual development.
- *Athletic Competitiveness*  
UH will provide a comprehensive educational experience to its students and, within this context, it will seek to build the strongest athletic program possible.
- *Local and National Recognition*  
UH will be known for its accomplishments locally and nationally.
- *Competitive Resources*  
UH will build a resource base that enables it to accomplish its mission and realize its vision.

## GLOSSARY OF TERMS FOR THE OPERATING BUDGET

|                                |  |
|--------------------------------|--|
| Academic Year                  | A nine-month period within a fiscal year beginning in September and ending in August and containing the academic sessions held during consecutive Fall and Spring terms.   |
| Appropriation                  | Operating and capital outlay funds provided to the University of Houston for a fiscal year as appropriated by the State Legislature and signed by the Governor.  |
| Approved Positions             | The maximum annualized FTE that can be filled during the fiscal year. Positions are approved through the Legislative Appropriation Request process.  |
| Auxiliary Enterprises          | An activity that furnishes a service to students, faculty, or staff and charges a fee directly related to, but not necessarily equal to the cost of the service. They are essential elements in support of the educational program, and conceptually should be regarded as self-supporting.  |
| Budget                         | Original Budget loaded: The original amount of budget approved during the budget development and allocation process.<br>Original/Base Budget: The original budget plus or minus any permanent transfers or adjustments.<br>Adjustment/Current Budget: The original budget plus or minus any temporary or one-time adjustments.             |
| Budget Development Module      | (BDM) Web-based budgeting tool.  |
| Budget Journal                 | The document used to establish or modify the spending authority in a cost center.  |
| Budget Balance Available (BBA) | The amount of budget that has not been spent or is not committed.  |
| Budget Principles              | The philosophy within which the operating and capital budgets are developed.   |
| Budget Process                 | The activity that encompasses the submission of the biennial Legislative Appropriation Request, the Appropriations Act, the allocations of funds at the University level by the President, and the University Operating Budget. Allocations are determined by the university mission, size, organization, economic factors and Texas law.  |
| Budgeted                       | Refers to planned level of expenditures, performance, or number of positions for a particular fiscal year.   |
| Biennium                       | A two-year period. In Texas, as used in fiscal terms, this is the two-year period beginning on September 1 and ending on August 31 of odd-numbered years, for which general state Appropriations are made. A biennium is identified by the two-fiscal years of which it consists, e.g., 2023-2024 biennium.                                |
| Capital Budget                 | That portion of the budget that is expended for capital construction projects or capital acquisitions.   |
| Capital Equipment              | A basic expenditure category represented in the university operating budget, which details the cost of equipment with a life expectancy of more than one year and a cost of \$5,000 or more.   |
| Cost Center Budget             | The spending authority established for an activity. The budget does not affect fund equity or cash. A cost center may have a budget balance available (BBA) but be considered in deficit, if actual expenditures exceed realized revenue. A BBA is only meaningful if the revenue budget is fully supported by cash in the general ledger. |

|   |  |
|---|--|
| Education and General (E&G) Funds       | The general activities supported primarily by State Funds to provide services and programs throughout the University, including instructional programs leading to formal degrees, research and public service.   |
| Encumbrance                             | A financial transaction which reserves funds for a specific purpose.   |
| Estimated                               | Refers to estimated revenues and expenditures for the current fiscal year. Because these numbers are developed later in the fiscal year, they are considered to be more accurate than budgeted numbers.  |
| Expended                                | Refers to actual dollars or positions utilized during a completed fiscal year.   |
| Expenditure                             | A financial transaction which records the cost of operations.  |
| Fiscal Year                             | A twelve-month period of time beginning September 1 <sup>st</sup> of one calendar year and ending August 31 <sup>st</sup> of the next calendar year, and specified by the calendar year in which the fiscal year ends, e.g. September 2022 through August 2023 is fiscal year 2023.  |
| Full Time Equivalent (FTE) Positions    | <p>A unit of measure that represents the average number of state personnel working 40 hours a week. A nine-month faculty position (the academic year) is equal to an annual .75 FTE. A University Support Personnel or Administrative and Professional position for twelve months equal is to 1.0 FTE. This includes all faculty positions, full time exempt positions, full time classified positions, and full time hourly and seasonal positions. In addition, it includes those positions which are not full-time regular positions, but are converted to full-time equivalents.</p> <p><b>Term FTE:</b> The Full Time equivalent which should be reported on the Personnel Action Request (PAR) for the duration of the assignment. It is equal to the standard hours per week divided by forty.</p> <p><b>Annualized FTE:</b> Equal to the Term FTE times the duration of the assignment. The duration of the Fall or Spring semester is 4.5 months/12 months which equals 0.375. The duration of the three month summer is 3 months/12 months which equals 0.25. The Annualized FTE is the calculated amount which is reported to the State on a quarterly basis.</p> |
| Full Time Equivalent (FTE) Students     | A workload measure based on credit hours generated for each term divided by the appropriate undergraduate or graduate divisor. The divisor (one FTE) is equivalent to 15 credit hours at the undergraduate level or to 12 credit hours at the masters level or special professional level, and to 9 credit hours at the doctoral level.  |
| Fund Equity                             | The difference between realized revenue and actual expenditures, net of any other fund additions or deductions. The fund equity is not affected by the budget or encumbrances.   |
| General Revenue Funds                   | State funds appropriated to the University and which are used for operating funds.   |
| Higher Education Assistance Funds       | Special appropriations for eligible institutions of higher education to be used (HEAF) for acquisition of land, permanent improvements, construction and equipping of buildings, major repair or rehabilitation of buildings, and the acquisition of capital equipment, library books and library material.  |
| Legislative Appropriation Request (LAR) | The method of submission by each state agency as a biennial budget request to the Legislative Budget Board in the year preceding the convening of the Legislature.   |
| Legislative Budget Board (LBB)          | The Texas Legislative Budget Board (LBB) is a permanent, joint committee of the Texas Legislature that develops recommendations for legislative appropriations for all agencies of state government.   |

|  |   |
|--|---|
| Local E &G Funds                           | Dollars collected from students by the University, remitted to the state treasury and then reallocated to the University for expenditures on Education and General activities. Students' tuition and matriculation fees make up the largest portion of these funds. |
| Local Funds / Institutional Funds          | Funds that belong to entities of the University that are maintained in local banks rather than the State Treasury. Some student fees, Designated Tuition, time deposits, sales and services make up the largest portion of these funds.                             |
| Maintenance and Operations                 | A basic expenditure category represented in the university operating budget, which details the cost of postage, telephones, travel, consumable supplies, and non-capital equipment.   |
| Operating Budget                           | An expenditure plan developed by a university for each fiscal year. The plan must conform to the annual allocation/appropriation and indicate estimated expenditures for the year by expenditure category.  |
| Electronic Personnel Action Request (ePAR) | The form used to hire or terminate an employee or change an employee's job record, usually resulting in a payroll action.   |
| Electronic Position Request (ePRF)         | The form used to create a new position or change a position's attributes or funding source.   |
| Project Year                               | A twelve-month period beginning in the first month a project cost center is established. A project year may not coincide with the university's fiscal year.   |
| Recommended Budget                         | Refers to dollar amount or number of FTE positions recommended by the institution for the subsequent fiscal year.   |
| Requested                                  | Refers to the dollar amount or number of FTE positions sought by a college or division for use during the subsequent fiscal year.   |
| Revenue                                    | Financial transaction, which records new funds received by the institution.   |
| Salaries & Benefits                        | A basic expenditure category represented in the university operating budget, which details funds to pay faculty and salaried employees.   |
| Salary Rate                                | An individual's total annual rate of pay, excluding benefits.   |
| Wages                                      | A basic expenditure category represented in the university organizational budget, which details the cost of temporary employment such as Student Assistants, Graduate Assistants, Consultants, and Faculty Adjuncts.  |
| Workflow                                   | Order in which specific work is performed; in PeopleSoft, a background process that creates a list of administrative actions based on the user's criteria and specifies the procedure associated with each action.  |

For additional terms and definitions please visit:  
<http://www.uh.edu/finance/Glossary.htm>

## Full-Time Equivalent Analysis and Definitions

### Full-Time Positions

With regard to full-time position, FTE should exceed 1.0 only when the additional responsibilities represent a true overload and not simply a reassignment. Chair responsibilities, for example, do not constitute an overload; neither do additional teaching responsibilities or special awards faculty. FTE overloads will be assigned only when a 1.0 FTE employee accepts additional responsibilities in another division.

### Part-Time Positions

In general, all FTE will be assigned according to hours worked per week, with 40 hours equal to 1.0 FTE (the state standard). Below are definitions to be followed regarding temporary faculty positions:

#### *Lecturer (Category I)*

Lecturers whose responsibilities are primarily instructional are assigned 0.20 FTE per 3 credit hour course (or eight hours per week).

#### *Lecturer (Category II)*

Lecturers whose responsibilities include instruction plus additional responsibilities are assigned 0.25 FTE per 3 credit hour course (or 10 hours per week).

#### *Teaching Assistant/Teaching Fellow/Research Assistant*

The standard assignment for these positions is 0.5 FTE (for 20 hours per week). This assignment will not be exceeded. The teaching fellows classification must be used for teachers of record.

#### *Faculty Retiree*

In accordance with the state's Voluntary Modification Plan, these positions are assigned 0.49 FTE.

#### *Summer Instruction*

Benefits-eligible faculty are assigned 0.5 FTE per 3 credit hour course (or 20 hours per week over a three-month period). Non-benefits-eligible faculty are assigned 0.2 FTE per 3 credit hour course (or eight hours per week over a three-month period).

#### *Summer Research Faculty*

Summer research faculty are assigned 1.0 FTE (for 40 hours per week over a three month period).

University of Houston  
Standard Work hours per Week for Part-time Faculty

|                        | <b>Fall or Spring Semester</b>                  |                                 |           |                  |
|------------------------|---|---------------------------------|-----------|------------------|
|                        | Semester Credit Hour<br>Value of Courses Taught | Standard Work Hours<br>Per week | Term FTE* | Annualized FTE** |
| Lecturer (Category I)  | 1   | 2.7                             | 0.07      | 0.03             |
|                        | 2   | 5.3                             | 0.13      | 0.05             |
|                        | 3   | 8.0                             | 0.20      | 0.08             |
|                        | 4   | 10.7                            | 0.27      | 0.10             |
|                        | 5   | 13.3                            | 0.33      | 0.13             |
|                        | 6   | 16.0                            | 0.40      | 0.15             |
|                        | 7   | 18.7                            | 0.47      | 0.18             |
|                        | 8   | 21.3                            | 0.53      | 0.20             |
|                        | 9   | 24.0                            | 0.60      | 0.23             |
|                        | 10  | 26.7                            | 0.67      | 0.25             |
|                        | 11  | 29.3                            | 0.73      | 0.28             |
|                        | 12  | 32.0                            | 0.80      | 0.30             |
| Lecturer (Category II) | 1   | 3.3                             | 0.08      | 0.03             |
|                        | 2   | 6.7                             | 0.17      | 0.06             |
|                        | 3   | 10.0                            | 0.25      | 0.09             |
|                        | 4   | 13.3                            | 0.33      | 0.13             |
|                        | 5   | 16.7                            | 0.42      | 0.16             |
|                        | 6   | 20.0                            | 0.50      | 0.19             |
|                        | 7   | 23.3                            | 0.58      | 0.22             |
|                        | 8   | 26.7                            | 0.67      | 0.25             |
|                        | 9   | 30.0                            | 0.75      | 0.28             |
|                        | 10  | 33.3                            | 0.83      | 0.31             |
|                        | 11  | 39.7                            | 0.92      | 0.34             |
|                        | 12  | 40.0                            | 1.00      | 0.38             |

| <b>Summer (three months)</b> |   |      |      |      |
|------------------------------|---|------|------|------|
| Regular 9 Month Faculty      | 1 | 6.7  | 0.17 | 0.04 |
|                              | 2 | 13.3 | 0.33 | 0.08 |
|                              | 3 | 20.0 | 0.50 | 0.13 |
|                              | 4 | 26.7 | 0.67 | 0.17 |
|                              | 5 | 33.3 | 0.83 | 0.21 |
|                              | 6 | 40.0 | 1.00 | 0.25 |
| Lecturer (Category I)        | 1 | 2.7  | 0.07 | 0.02 |
|                              | 2 | 5.3  | 0.13 | 0.03 |
|                              | 3 | 8.0  | 0.20 | 0.05 |
|                              | 4 | 10.7 | 0.27 | 0.07 |
|                              | 5 | 13.3 | 0.33 | 0.08 |
|                              | 6 | 16.0 | 0.40 | 0.10 |
| Lecturer (Category II)       | 1 | 3.3  | 0.08 | 0.02 |
|                              | 2 | 6.7  | 0.17 | 0.04 |
|                              | 3 | 10.0 | 0.25 | 0.06 |
|                              | 4 | 13.3 | 0.33 | 0.08 |
|                              | 5 | 16.7 | 0.42 | 0.10 |
|                              | 6 | 20.0 | 0.50 | 0.13 |
| Summer Research Faculty      |   | 40.0 | 1.00 | 0.25 |
|                              |   | 20.0 | 0.50 | 0.13 |

\*Term FTE is the Full Time Equivalent which should be reported on the personnel Action Request (PAR) for the duration of the assignment. It is equal to the standard hours per week divided by forty.

\*\*The annualized FTE is equal to the Term FTE times the duration of the assignment. The duration of the Fall or Spring semester is 4.5 months/12 months which equals 0.375. The duration of the three month summer is 3 months/12 months which equals 0.25. The Annualized FTE is the calculated amount which is reported to the State on a quarterly basis.

**University of Houston**  
**Employer Matching Rate for Estimated Benefit Cost**

**Fiscal Year 2023 Retirement Plans:**

TRS – 8.25% Employer Contribution  
ORP – 6.6% Employer Contribution (if hired after 9/1/1995)  
ORP – 8.5% Employer Contribution (if hired prior to 9/1/1995)

**Fiscal Year 2022 Retirement Plans:**

TRS – 8.0% Employer Contribution  
ORP – 6.6% Employer Contribution (if hired after 9/1/1995)  
ORP – 8.5% Employer Contribution (if hired prior to 9/1/1995)

**Calendar Year 2023 Wage Base for FICA:**

Social Security Tax Rate for Employer - 6.20% up to \$160,200 maximum wage  
Social Security Tax Rate for Employee - 6.20% up to \$160,200 maximum wage  
Medicare Tax – 1.45% no wage maximum

**Calendar Year 2022 Wage Base for FICA:**

Social Security Tax Rate for Employer – 6.20% up to \$14 ,000 maximum wage  
Social Security Tax Rate for Employee – 6.20% up to \$14 ,000 maximum wage  
Medicare Tax – 1.45% no wage maximum

Health Premium Rates with State Contribution for Full-Time Employees  
HealthSelect of Texas – Full Time  
FY 2023

| Coverage          | Premium   | State Pays | Member Pays |
|-------------------|-----------|------------|-------------|
| Member Only       | \$622.60  | \$622.60   | \$0.00      |
| Member & Spouse   | \$1338.60 | \$980.60   | \$358.00    |
| Member & Children | \$1102.00 | \$862.30   | \$239.70    |
| Family            | \$1818.00 | \$1220.30  | \$597.70    |

Health Premium Rates with State Contribution for Part-Time Employees  
HealthSelect of Texas – Part Time  
FY2023

| Coverage          | Premium   | State Pays | Member Pays |
|-------------------|-----------|------------|-------------|
| Member Only       | \$622.60  | \$311.30   | \$311.30    |
| Member & Spouse   | \$1338.60 | \$490.30   | \$848.30    |
| Member & Children | \$1102.00 | \$431.15   | \$670.85    |
| Family            | \$1818.00 | \$610.15   | \$1207.85   |

Health Premium Rates with State Contribution for Full-Time Employees  
HealthSelect of Texas – Full Time  
FY 2022

| Coverage          | Premium   | State Pays | Member Pays |
|-------------------|-----------|------------|-------------|
| Member Only       | \$624.82  | \$624.82   | \$0.00      |
| Member & Spouse   | \$1339.90 | \$982.82   | \$357.54    |
| Member & Children | \$1103.58 | \$864.52   | \$239.38    |
| Family            | \$1818.66 | \$1221.74  | \$596.92    |

Health Premium Rates with State Contribution for Part-Time Employees  
HealthSelect of Texas – Part Time  
FY2022

| Coverage          | Premium   | State Pays | Member Pays |
|-------------------|-----------|------------|-------------|
| Member Only       | \$624.41  | \$312.41   | \$312.00    |
| Member & Spouse   | \$1339.49 | \$491.18   | \$848.31    |
| Member & Children | \$1103.17 | \$432.10   | \$671.07    |
| Family            | \$1818.25 | \$610.87   | \$1207.38   |

Health Premium Rates with State Contribution for Full-Time Employees  
 HealthSelect of Texas – Full Time  
 FY 2021

| Coverage          | Premium   | State Pays | Member Pays |
|-------------------|-----------|------------|-------------|
| Member Only       | \$624.82  | \$624.82   | \$0.00      |
| Member & Spouse   | \$1339.90 | \$982.82   | \$357.54    |
| Member & Children | \$1103.58 | \$864.52   | \$239.38    |
| Family            | \$1818.66 | \$1221.74  | \$596.92    |

Health Premium Rates with State Contribution for Part-Time Employees  
 HealthSelect of Texas – Part Time  
 FY2021

| Coverage          | Premium   | State Pays | Member Pays |
|-------------------|-----------|------------|-------------|
| Member Only       | \$624.82  | \$312.41   | \$312.41    |
| Member & Spouse   | \$1339.49 | \$491.18   | \$848.31    |
| Member & Children | \$1103.17 | \$432.10   | \$671.07    |
| Family            | \$1818.25 | \$610.87   | \$1207.38   |

## UHS Non-Health Insurance Estimates for FY2023

**Premium by Component University:**

| <b>Component</b> | <b>Annual Expense FY20</b> | <b>Annual Expense FY21</b> | <b>Estimated Annual Expense FY22</b> | <b>Estimated Annual Expense FY23</b> |
|------------------|----------------------------|----------------------------|--------------------------------------|--------------------------------------|
| UH Main          | \$5,335,102                | \$5,899,261                | \$7,168,524                          | \$8,243,803                          |
| UH Downtown      | 651,618                    | 690,620                    | 841,648                              | 967,895                              |
| UH Clear Lake    | 649,524                    | 723,655                    | 870,671                              | 1,001,272                            |
| UH Victoria      | 229,904                    | 470,089                    | 570,773                              | 656,389                              |
| UH System        | 95,032                     | 183,213                    | 222,505                              | 255,881                              |
| <b>Total</b>     | <b>\$6,961,180</b>         | <b>\$7,966,838</b>         | <b>\$9,674,121</b>                   | <b>\$11,125,240</b>                  |

\*These estimates were provided by the Office of Risk Management.

**UH & UHSA Endowment Allocation for Budget Year 2023**  
**All Divisions & Colleges**

| Sum of Est. FY22 Income<br>Unit | DIV                           | Fund2            |                  |                  |                  |                   |                |                |                  |               |                |                | Grand Total    |                |                   |
|---------------------------------|-------------------------------|------------------|------------------|------------------|------------------|-------------------|----------------|----------------|------------------|---------------|----------------|----------------|----------------|----------------|-------------------|
|                                 |                               | 2076             | 2077             | 4028             | 4040             | 4042              | 4045           | 4046           | 4051             | 4052          | 4994           | 4996           |                | 4997           | 5XXX              |
|                                 | <b>00730</b> Academic Affairs | 874,343          |                  | 3,934,554        | 1,839,913        | 9,346,871         |                | 916,145        | 1,432,429        |               | 100,289        | 562,615        | 189,334        | 296,386        | 19,492,879        |
|                                 | Administration & Finance      |                  |                  |                  |                  | 48,818            |                |                |                  |               |                |                |                |                | 48,818            |
|                                 | Athletics                     |                  |                  | 252,943          |                  | 85,170            |                |                |                  |               |                |                |                |                | 338,113           |
|                                 | Chancellor/President          | 43,446           |                  |                  |                  | 58,500            |                |                |                  |               |                |                |                |                | 101,946           |
|                                 | College Of Medicine (Ph)      |                  |                  |                  |                  | 43,059            |                |                |                  |               |                |                |                |                | 43,059            |
|                                 | Institutional                 |                  | 4,583,605        |                  |                  | 2,387             |                |                |                  |               |                |                |                |                | 4,585,992         |
|                                 | Research (Ph)                 |                  |                  | 4,638            |                  | 558,157           |                |                |                  |               | 44,681         |                | 490,656        |                | 1,098,132         |
|                                 | Student Affairs               |                  |                  | 1,717,893        |                  | 28,251            |                |                | 29,912           |               |                |                |                |                | 1,776,056         |
|                                 | University Advancement        |                  |                  | 51,141           |                  |                   |                |                |                  |               |                |                |                |                | 51,141            |
| <b>00730 Total</b>              |                               | <b>917,789</b>   | <b>4,583,605</b> | <b>5,961,169</b> | <b>1,839,913</b> | <b>10,171,213</b> |                | <b>916,145</b> | <b>1,432,429</b> | <b>29,912</b> | <b>100,289</b> | <b>607,296</b> | <b>189,334</b> | <b>787,042</b> | <b>27,536,136</b> |
|                                 | <b>00783</b> Academic Affairs |                  |                  | 20,023           |                  | 47,496            |                |                |                  |               |                |                |                |                | 67,519            |
|                                 | Administration & Finance      |                  |                  |                  |                  | 155,082           | 204,255        |                |                  |               |                |                |                |                | 359,337           |
|                                 | Institutional                 | 1,843,979        | 222,397          |                  |                  | 47,984            |                |                |                  |               |                |                |                |                | 2,114,360         |
|                                 | University Advancement        |                  |                  |                  |                  | 17,978            |                |                |                  |               |                |                |                |                | 17,978            |
| <b>00783 Total</b>              |                               | <b>1,843,979</b> | <b>222,397</b>   | <b>20,023</b>    |                  | <b>268,540</b>    | <b>204,255</b> |                |                  |               |                |                |                |                | <b>2,559,194</b>  |
| <b>Grand Total</b>              |                               | <b>2,761,768</b> | <b>4,806,002</b> | <b>5,981,192</b> | <b>1,839,913</b> | <b>10,439,753</b> | <b>204,255</b> | <b>916,145</b> | <b>1,432,429</b> | <b>29,912</b> | <b>100,289</b> | <b>607,296</b> | <b>189,334</b> | <b>787,042</b> | <b>30,095,330</b> |

| Unit  | DIV              | Area                      | Endowment Name  | ST      | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|---------------------------|---|---------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |                           |   |         |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | Bauer College Of Business | Bauer, C.T.   | 40762   | 4051 | H0041 | A2205 | NA   | 1,432,429        | 1,343,413   | 89,016        | 6.63%    |
| 00730 | Academic Affairs | Bauer College Of Business | The Gutierrez Energy Management Institute Endowment           | 59085   | 4042 | H0041 | D8666 | NA   | 300,578          | 281,966     | 18,612        | 6.60%    |
| 00730 | Academic Affairs | Bauer College Of Business | Jesse Jones Endowment   | 16615   | 4028 | H0041 | H1066 | NA   | 262,424          | 246,234     | 16,190        | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | The Stanford & Joan Alexander Fdn End for the Real Estate Ctr | 53818   | 4042 | H0041 | D8497 | NA   | 250,258          | 233,153     | 17,105        | 7.34%    |
| 00730 | Academic Affairs | Bauer College Of Business | Wayne B. Duddleston, Sr. Endowed Sch in Entrepreneurship      | 69290   | 4028 | H0041 | H7010 | NA   | 164,614          | -           | 164,614       | NA       |
| 00730 | Academic Affairs | Bauer College Of Business | Leroy & Lucille Melcher End                                   | Multipl | 4042 | H0041 | D9088 | NA   | 158,433          | 148,658     | 9,775         | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | Leroy & Lucille Melcher End                                   | Multipl | 4042 | H0041 | D4124 | NA   | 106,582          | 100,006     | 6,576         | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | Bauer Excellence Scholarship Endowment                        | 54556   | 4028 | H0041 | H8460 | NA   | 75,779           | 69,849      | 5,930         | 8.49%    |
| 00730 | Academic Affairs | Bauer College Of Business | McMahan, Charles Chair  | 38461   | 4042 | H0041 | A9731 | NA   | 55,317           | 51,892      | 3,425         | 6.60%    |
| 00730 | Academic Affairs | Bauer College Of Business | Undergrad Res Prog End in Support of Andy & Barbara Gessner   | 58937   | 4042 | H0041 | D8657 | NA   | 50,096           | 46,994      | 3,102         | 6.60%    |
| 00730 | Academic Affairs | Bauer College Of Business | Baker Hughes Professorship                                    | 17669   | 4042 | H0050 | A1412 | NA   | 44,611           | 41,859      | 2,752         | 6.57%    |
| 00730 | Academic Affairs | Bauer College Of Business | Judge James A. Elkins Endowed Chair in Finance                | 16964   | 4042 | H0047 | A1897 | NA   | 44,533           | 41,757      | 2,776         | 6.65%    |
| 00730 | Academic Affairs | Bauer College Of Business | Wayne B. Duddleston, Sr. Endowed Sch in Real Estate           | 69293   | 4028 | H0041 | H7011 | NA   | 41,154           | -           | 41,154        | NA       |
| 00730 | Academic Affairs | Bauer College Of Business | Arthur Andersen Professorship                                 | 17673   | 4042 | H0041 | A1420 | NA   | 35,582           | 32,903      | 2,679         | 8.14%    |
| 00730 | Academic Affairs | Bauer College Of Business | William Douglas Allums C.T. Bauer Business End                | 43880   | 4042 | H0041 | D3950 | NA   | 34,474           | 27,173      | 7,301         | 26.87%   |
| 00730 | Academic Affairs | Bauer College Of Business | Daniels, Howard   | 37165   | 4028 | H0041 | H0504 | NA   | 24,423           | 21,710      | 2,713         | 12.50%   |
| 00730 | Academic Affairs | Bauer College Of Business | El Paso Corp - Ken Reese Dean's Excellence Endow              | 49236   | 4042 | H0041 | D8279 | NA   | 23,441           | 21,995      | 1,446         | 6.57%    |
| 00730 | Academic Affairs | Bauer College Of Business | Leroy & Lucille Melcher End                                   | Multipl | 4028 | H0041 | H0572 | NA   | 23,044           | 21,623      | 1,421         | 6.57%    |
| 00730 | Academic Affairs | Bauer College Of Business | Eugene H Hughes Sch   | 16686   | 4028 | H0041 | H1090 | NA   | 22,655           | 21,247      | 1,408         | 6.63%    |
| 00730 | Academic Affairs | Bauer College Of Business | Faith & Joe Gutierrez Bauer Excellence Sch End                | 55691   | 4028 | H0041 | H8561 | NA   | 21,328           | 19,808      | 1,520         | 7.67%    |
| 00730 | Academic Affairs | Bauer College Of Business | Hurley, Marvin Professorship                                  | 17676   | 4042 | H0041 | A1424 | NA   | 20,764           | 19,473      | 1,291         | 6.63%    |
| 00730 | Academic Affairs | Bauer College Of Business | John H. Duncan Family 1977 Professorship in Finance Endowment | 16961   | 4042 | H0041 | A1895 | NA   | 19,129           | 17,936      | 1,193         | 6.65%    |
| 00730 | Academic Affairs | Bauer College Of Business | Marvin & Joan Kaplan Recruiting Scholarship Endowment         | 39880   | 4028 | H0041 | H2876 | NA   | 18,954           | 16,617      | 2,337         | 14.06%   |
| 00730 | Academic Affairs | Bauer College Of Business | KPMG/Peat Marwick   | 36262   | 4042 | H0041 | A1446 | NA   | 18,544           | 17,400      | 1,144         | 6.57%    |
| 00730 | Academic Affairs | Bauer College Of Business | Robert F. Reichek Endow for the Bauer Excellence Sch Program  | 68764   | 4042 | H0041 | D8990 | NA   | 15,403           | -           | 15,403        | NA       |
| 00730 | Academic Affairs | Bauer College Of Business | Hughes, Ruth  | 16914   | 4028 | H0041 | H0592 | NA   | 15,374           | 14,425      | 949           | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | Andy & Barbara Gessner "Inspiring Excellence"                 | 42996   | 4028 | H0041 | H3688 | NA   | 14,775           | 12,752      | 2,023         | 15.86%   |
| 00730 | Academic Affairs | Bauer College Of Business | Grinaker, Robert Professorship                                | 17667   | 4042 | H0046 | A1406 | NA   | 14,749           | 13,836      | 913           | 6.60%    |
| 00730 | Academic Affairs | Bauer College Of Business | Keys A. & Joan F. Curry Endowed Excellence Fund               | 43937   | 4042 | H0041 | D3922 | NA   | 14,362           | 12,468      | 1,894         | 15.19%   |
| 00730 | Academic Affairs | Bauer College Of Business | Judy & Jim Stover Bauer Excellence Scholarship Endowment      | 54733   | 4028 | H0041 | H8529 | NA   | 13,647           | 9,084       | 4,563         | 50.23%   |
| 00730 | Academic Affairs | Bauer College Of Business | A.C.E. Endowed Scholarship                                    | 65337   | 4028 | H0041 | H8873 | NA   | 13,251           | 12,108      | 1,143         | 9.44%    |
| 00730 | Academic Affairs | Bauer College Of Business | Jack & Greta Stalsby Sch End in the Bauer Excellence Program  | 59296   | 4028 | H0041 | H8669 | NA   | 13,150           | 12,375      | 775           | 6.26%    |
| 00730 | Academic Affairs | Bauer College Of Business | Williamson, Kim & Bruce Schol.                                | 32801   | 4028 | H0041 | H9696 | NA   | 12,715           | 11,837      | 878           | 7.42%    |
| 00730 | Academic Affairs | Bauer College Of Business | Bauer Family Fndn.  | 28120   | 4028 | H0041 | H9619 | NA   | 12,625           | 11,846      | 779           | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | Charles T Bauer Schol Endow                                   | 37967   | 4028 | H0041 | H2843 | NA   | 12,418           | 11,639      | 779           | 6.69%    |
| 00730 | Academic Affairs | Bauer College Of Business | Price Waterhouse Professorship                                | 17436   | 4042 | H0046 | A1428 | NA   | 11,881           | 11,148      | 733           | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | Arthur D. Warga Scholarship Endowment                         | 55409   | 4028 | H0041 | H8548 | NA   | 11,517           | 10,748      | 769           | 7.15%    |
| 00730 | Academic Affairs | Bauer College Of Business | Gordon, Harry   | 16614   | 4028 | H0041 | H1064 | NA   | 10,888           | 10,217      | 671           | 6.57%    |
| 00730 | Academic Affairs | Bauer College Of Business | JP Morgan Chase Professorship                                 | 17226   | 4042 | H0041 | A1932 | NA   | 9,953            | 9,339       | 614           | 6.57%    |
| 00730 | Academic Affairs | Bauer College Of Business | HCSS End Sch in Honor of Dr. Sophie Lin Rydin - MIS           | 67731   | 4028 | H0041 | H8955 | NA   | 9,676            | -           | 9,676         | NA       |
| 00730 | Academic Affairs | Bauer College Of Business | Mark G. Papa Leadership Excellence Fund End                   | 39586   | 4042 | H0041 | D3688 | NA   | 9,627            | 9,032       | 595           | 6.59%    |
| 00730 | Academic Affairs | Bauer College Of Business | C T Bauer Part Time MBA Sch End                               | 38254   | 4028 | H0041 | H3484 | NA   | 8,789            | 8,213       | 576           | 7.01%    |
| 00730 | Academic Affairs | Bauer College Of Business | Payne, Wayne & Kathryn  | 13076   | 4042 | H0041 | D1175 | NA   | 7,865            | 7,218       | 647           | 8.96%    |
| 00730 | Academic Affairs | Bauer College Of Business | Conn Appliances   | 42237   | 4042 | H0041 | A2245 | NA   | 7,785            | 7,305       | 480           | 6.57%    |
| 00730 | Academic Affairs | Bauer College Of Business | The Minute Maid Company Foundation                            | 16616   | 4028 | H0041 | H1068 | NA   | 7,721            | 7,245       | 476           | 6.57%    |
| 00730 | Academic Affairs | Bauer College Of Business | The Keith Cox Endowed Scholarship for Entrepreneurship        | 56527   | 4028 | H0041 | H8581 | NA   | 7,520            | 6,231       | 1,289         | 20.69%   |
| 00730 | Academic Affairs | Bauer College Of Business | C T Bauer Full Time Undergrad                                 | 39069   | 4028 | H0041 | H2864 | NA   | 7,174            | 6,722       | 452           | 6.72%    |
| 00730 | Academic Affairs | Bauer College Of Business | Walton-Gilbert-Thomas Scholarship Endowment                   | 55802   | 4028 | H0041 | H8565 | NA   | 7,168            | 6,310       | 858           | 13.60%   |
| 00730 | Academic Affairs | Bauer College Of Business | Gordon, Aron Scholarship                                      | Multipl | 4028 | H0041 | H1072 | NA   | 6,855            | 6,432       | 423           | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | Sachnowitz, Larry J Prof Mrkting                              | 38462   | 4042 | H0041 | A9773 | NA   | 6,592            | 6,185       | 407           | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | The Expediting Mgmt Assn (U.S. & Canada) Supply Chain Mgmt    | 67623   | 4028 | H0041 | H8954 | NA   | 6,450            | -           | 6,450         | NA       |
| 00730 | Academic Affairs | Bauer College Of Business | Cemo, Michael Professorship                                   | 34051   | 4042 | H0049 | A9727 | NA   | 6,371            | 5,978       | 393           | 6.57%    |
| 00730 | Academic Affairs | Bauer College Of Business | Link Staffing Services Sch End                                | 39966   | 4028 | H0041 | H2879 | NA   | 6,272            | 5,790       | 482           | 8.32%    |
| 00730 | Academic Affairs | Bauer College Of Business | John & Sharon Stubblefield End                                | 39958   | 4028 | H0041 | H2878 | NA   | 5,794            | 5,436       | 358           | 6.59%    |
| 00730 | Academic Affairs | Bauer College Of Business | Bob and Judy Morgan Excellence Scholarship Endowment          | 59298   | 4028 | H0041 | H8673 | NA   | 5,681            | 4,544       | 1,137         | 25.02%   |
| 00730 | Academic Affairs | Bauer College Of Business | Wells Fargo   | 37168   | 4028 | H0041 | H0790 | NA   | 5,678            | 5,327       | 351           | 6.59%    |
| 00730 | Academic Affairs | Bauer College Of Business | Monk, Earl Scholarship  | 36868   | 4028 | H0041 | H9816 | NA   | 5,427            | 4,678       | 749           | 16.01%   |

| Unit  | DIV              | Area                      | Endowment Name  | ST      | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|---------------------------|---|---------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |                           |   |         |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | Bauer College Of Business | Ross, Billy D   | 37166   | 4028 | H0041 | H0880 | NA   | 5,377            | 5,045       | 332           | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | Halliburton   | 48286   | 4042 | H0054 | D8232 | NA   | 5,194            | 4,873       | 321           | 6.59%    |
| 00730 | Academic Affairs | Bauer College Of Business | Robinson, Jerome  | 40763   | 4042 | H0041 | D3076 | NA   | 5,168            | 4,849       | 319           | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | Dave Cook Scholarship Endowment                                     | 46750   | 4028 | H0041 | H8139 | NA   | 5,118            | 4,400       | 718           | 16.32%   |
| 00730 | Academic Affairs | Bauer College Of Business | Moreland Family Endowed Scholarship                                 | 56758   | 4028 | H0041 | H8586 | NA   | 5,090            | 4,743       | 347           | 7.32%    |
| 00730 | Academic Affairs | Bauer College Of Business | Center for Excellence in Internal Auditing Endowment                | 54555   | 4042 | H0041 | D8484 | NA   | 5,044            | 4,704       | 340           | 7.23%    |
| 00730 | Academic Affairs | Bauer College Of Business | McNabb, John  | 35120   | 4028 | H0041 | H9756 | NA   | 4,742            | 3,293       | 1,449         | 44.00%   |
| 00730 | Academic Affairs | Bauer College Of Business | Fu Family Bauer Honors Scholarship Endowment                        | 65233   | 4028 | H0041 | H8870 | NA   | 4,443            | 4,060       | 383           | 9.43%    |
| 00730 | Academic Affairs | Bauer College Of Business | Joe Martin Scholarship End  | 38998   | 4028 | H0041 | H2861 | NA   | 4,078            | 3,486       | 592           | 16.98%   |
| 00730 | Academic Affairs | Bauer College Of Business | Bank of America   | 16787   | 4028 | H0041 | H1022 | NA   | 3,617            | 3,394       | 223           | 6.57%    |
| 00730 | Academic Affairs | Bauer College Of Business | Loomis, Carol & Scott Scholarship                                   | 36869   | 4028 | H0041 | H9817 | NA   | 3,498            | 2,981       | 517           | 17.34%   |
| 00730 | Academic Affairs | Bauer College Of Business | Houston Cash Mgmt Assoc.  | 17026   | 4028 | H0041 | H0872 | NA   | 3,418            | 3,207       | 211           | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | Ann E. Lyon Endowed Scholarship                                     | 50117   | 4028 | H0041 | H8322 | NA   | 3,259            | 3,053       | 206           | 6.75%    |
| 00730 | Academic Affairs | Bauer College Of Business | Laufman, Bill   | 16381   | 4028 | H0041 | H1653 | NA   | 3,156            | 2,961       | 195           | 6.59%    |
| 00730 | Academic Affairs | Bauer College Of Business | Palmer, Marc  | 16684   | 4028 | H0041 | H1082 | NA   | 3,152            | 2,957       | 195           | 6.59%    |
| 00730 | Academic Affairs | Bauer College Of Business | El Paso Corporation Scholarship Endowment                           | 16685   | 4028 | H0041 | H1084 | NA   | 3,133            | 2,940       | 193           | 6.56%    |
| 00730 | Academic Affairs | Bauer College Of Business | Leon B. Stinson Memorial Sch End                                    | 38435   | 4028 | H0041 | H3489 | NA   | 2,967            | 2,782       | 185           | 6.65%    |
| 00730 | Academic Affairs | Bauer College Of Business | Lilie Family-Entrepreneur   | 48289   | 4042 | H0041 | D8233 | NA   | 2,929            | 2,748       | 181           | 6.59%    |
| 00730 | Academic Affairs | Bauer College Of Business | Richard & Dawn Rawson Sch End                                       | 38982   | 4028 | H0041 | H2857 | NA   | 2,917            | 2,737       | 180           | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | Gregory Scott Lyon Endowed Scholarship                              | 66140   | 4028 | H0041 | H8912 | NA   | 2,909            | 2,555       | 354           | 13.86%   |
| 00730 | Academic Affairs | Bauer College Of Business | Robert White Accountancy  | 33840   | 4028 | H0041 | H1094 | NA   | 2,883            | 2,705       | 178           | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | Linda Ann Lyon Endowed Scholarship                                  | 54157   | 4028 | H0041 | H8511 | NA   | 2,724            | 2,542       | 182           | 7.16%    |
| 00730 | Academic Affairs | Bauer College Of Business | Debra and Mark Gregg Scholarship Endowment                          | 42844   | 4028 | H0041 | H3679 | NA   | 2,707            | 2,540       | 167           | 6.57%    |
| 00730 | Academic Affairs | Bauer College Of Business | UHY Mann Frankfort & Lipp   | 37217   | 4028 | H0041 | H9787 | NA   | 2,697            | 2,530       | 167           | 6.60%    |
| 00730 | Academic Affairs | Bauer College Of Business | Houst Fdn Cont Ed   | 16761   | 4028 | H0041 | H1020 | NA   | 2,657            | 2,493       | 164           | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | Palmer,Wilma Scholarship  | 35804   | 4028 | H0041 | H9771 | NA   | 2,608            | 2,448       | 160           | 6.54%    |
| 00730 | Academic Affairs | Bauer College Of Business | Dean Latha Ramchand Scholarship Endowment                           | 63977   | 4028 | H0041 | H8834 | NA   | 2,577            | 2,383       | 194           | 8.14%    |
| 00730 | Academic Affairs | Bauer College Of Business | Prudential  | Multipl | 4028 | H0041 | H1026 | NA   | 2,569            | 2,350       | 219           | 9.32%    |
| 00730 | Academic Affairs | Bauer College Of Business | Matthew & Shirley Provenzano Recruiting Scholarship End             | 54421   | 4028 | H0041 | H8519 | NA   | 2,423            | 2,261       | 162           | 7.16%    |
| 00730 | Academic Affairs | Bauer College Of Business | Jack & Debbie Moore Excel End                                       | 40764   | 4042 | H0041 | D3077 | NA   | 2,396            | 2,247       | 149           | 6.63%    |
| 00730 | Academic Affairs | Bauer College Of Business | Glen & Barbara Farber Bauer Excellence Scholarship Endowment        | 59314   | 4028 | H0041 | H8675 | NA   | 2,293            | 1,385       | 908           | 65.56%   |
| 00730 | Academic Affairs | Bauer College Of Business | Dr. Edward A. Blair Scholarship Endowment                           | 46751   | 4028 | H0041 | H8096 | NA   | 2,278            | 2,137       | 141           | 6.60%    |
| 00730 | Academic Affairs | Bauer College Of Business | Joelle and Jeff Berlat Bauer Honors Scholarship Endowment           | 61916   | 4028 | H0041 | H8751 | NA   | 2,241            | 1,312       | 929           | 70.81%   |
| 00730 | Academic Affairs | Bauer College Of Business | Adolph & Martha Anders Bauer Excellence Scholarship End             | 60168   | 4028 | H0041 | H8701 | NA   | 2,236            | 2,033       | 203           | 9.99%    |
| 00730 | Academic Affairs | Bauer College Of Business | Bauer Excel Sch End in honor of John Walsh in Grad Real Estate Prog | 57721   | 4028 | H0041 | H8623 | NA   | 2,110            | 1,952       | 158           | 8.09%    |
| 00730 | Academic Affairs | Bauer College Of Business | Luminess Air-Stream of Change Fdn Scholarship Endowment             | 59467   | 4028 | H0041 | H8682 | NA   | 2,027            | 1,818       | 209           | 11.50%   |
| 00730 | Academic Affairs | Bauer College Of Business | Duke Energy Scholarship   | 37218   | 4028 | H0041 | H9792 | NA   | 2,012            | 1,888       | 124           | 6.57%    |
| 00730 | Academic Affairs | Bauer College Of Business | John D & Susan K Thompson End                                       | 40185   | 4028 | H0041 | H2886 | NA   | 1,946            | 1,825       | 121           | 6.63%    |
| 00730 | Academic Affairs | Bauer College Of Business | Rims Houston Chapter Sch End  | 40868   | 4028 | H0041 | H2909 | NA   | 1,866            | 1,742       | 124           | 7.12%    |
| 00730 | Academic Affairs | Bauer College Of Business | Mack Rogers, Jr. Insurance & Risk Management                        | 39773   | 4028 | H0041 | H2872 | NA   | 1,830            | 1,716       | 114           | 6.64%    |
| 00730 | Academic Affairs | Bauer College Of Business | Robert W. Lewey Endowed Scholarship                                 | 63576   | 4028 | H0041 | H8812 | NA   | 1,752            | 1,243       | 509           | 40.95%   |
| 00730 | Academic Affairs | Bauer College Of Business | Cook-Price, Elaine  | 27237   | 4028 | H0041 | H2556 | NA   | 1,545            | 1,449       | 96            | 6.63%    |
| 00730 | Academic Affairs | Bauer College Of Business | David B. Hendricks, II Memorial Scholarship Endowment               | 56705   | 4028 | H0041 | H8584 | NA   | 1,542            | 1,309       | 233           | 17.80%   |
| 00730 | Academic Affairs | Bauer College Of Business | EMBA Teaching Excell  | 10785   | 4042 | H0041 | A1438 | NA   | 1,522            | 1,428       | 94            | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | Cameron "Inspiring Excellence" Sch End                              | 43112   | 4028 | H0041 | H3695 | NA   | 1,508            | 1,415       | 93            | 6.57%    |
| 00730 | Academic Affairs | Bauer College Of Business | Ronald C. Borschow Scholarship Endowment                            | 56884   | 4028 | H0041 | H8595 | NA   | 1,434            | 1,338       | 96            | 7.17%    |
| 00730 | Academic Affairs | Bauer College Of Business | Ronald C. Borschow Visiting Professor Endowment                     | 56883   | 4042 | H0041 | D8594 | NA   | 1,434            | 1,338       | 96            | 7.17%    |
| 00730 | Academic Affairs | Bauer College Of Business | Bauer Alumni Assn Scholarship Endowment                             | 44486   | 4028 | H0041 | H3728 | NA   | 1,422            | -           | 1,422         | NA       |
| 00730 | Academic Affairs | Bauer College Of Business | The Shao Family Scholarship Endowment                               | 60167   | 4028 | H0041 | H8702 | NA   | 1,414            | 859         | 555           | 64.61%   |
| 00730 | Academic Affairs | Bauer College Of Business | Grace Family Accountancy & Taxation Merit Sch Endowment             | 60639   | 4028 | H0041 | H8718 | NA   | 1,317            | 1,199       | 118           | 9.84%    |
| 00730 | Academic Affairs | Bauer College Of Business | Hyman Sofer Memorial Scholarship Endowment                          | 41817   | 4028 | H0041 | H3515 | NA   | 1,305            | 1,214       | 91            | 7.50%    |
| 00730 | Academic Affairs | Bauer College Of Business | Hispanic Bus Student Assoc  | 16795   | 4028 | H0041 | H0932 | NA   | 1,304            | 1,223       | 81            | 6.62%    |
| 00730 | Academic Affairs | Bauer College Of Business | Jack & Anne Wallace Scholarship                                     | 48287   | 4028 | H0041 | H9785 | NA   | 1,265            | 1,139       | 126           | 11.06%   |
| 00730 | Academic Affairs | Bauer College Of Business | Edward W. and Claire L. Kerr Scholarship Endowment                  | 60434   | 4028 | H0041 | H8711 | NA   | 1,241            | 1,161       | 80            | 6.89%    |
| 00730 | Academic Affairs | Bauer College Of Business | Delta Sigma Pi  | 12177   | 4028 | H0041 | H0546 | NA   | 1,236            | 1,160       | 76            | 6.55%    |
| 00730 | Academic Affairs | Bauer College Of Business | Sheryl & Corey Jimerson Scholarship Endowment                       | 56929   | 4028 | H0041 | H8600 | NA   | 1,233            | 1,068       | 165           | 15.45%   |
| 00730 | Academic Affairs | Bauer College Of Business | MasterWord Services Endowed Scholarship                             | 55963   | 4028 | H0041 | H8570 | NA   | 1,230            | 1,083       | 147           | 13.57%   |

| Unit  | DIV              | Area                      | Endowment Name  | ST      | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|---------------------------|---|---------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |                           |   |         |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | Bauer College Of Business | Amy Helmcamp Memorial Scholarship Endowment                   | 68293   | 4028 | H0041 | H8978 | NA   | 1,219            | -           | 1,219         | NA       |
| 00730 | Academic Affairs | Bauer College Of Business | Robin French Family Scholarship Endowment                     | 43407   | 4028 | H0041 | H3696 | NA   | 1,215            | 1,140       | 75            | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | George O. Gamble Scholarship Endowment                        | 52434   | 4028 | H0041 | H8398 | NA   | 1,214            | 1,139       | 75            | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | GPA Improvement   | 16789   | 4028 | H0041 | H0916 | NA   | 1,211            | 1,120       | 91            | 8.13%    |
| 00730 | Academic Affairs | Bauer College Of Business | Dr. Ben Ostrofsky Endowment - Business                        | 60608   | 4042 | H0041 | D8717 | NA   | 1,189            | 1,110       | 79            | 7.12%    |
| 00730 | Academic Affairs | Bauer College Of Business | William F. Hurry Scholarship Endowment                        | 67175   | 4028 | H0041 | H8944 | NA   | 1,186            | 1,044       | 142           | 13.60%   |
| 00730 | Academic Affairs | Bauer College Of Business | Houston Assn of Govt Guaranteed Lenders (HAGGL) Sch End       | 53046   | 4028 | H0041 | H8472 | NA   | 1,141            | 1,065       | 76            | 7.14%    |
| 00730 | Academic Affairs | Bauer College Of Business | John R. Nieser Scholarship Quasi Endowment                    | 61915   | 4028 | H0041 | H8750 | NA   | 1,131            | 1,057       | 74            | 7.00%    |
| 00730 | Academic Affairs | Bauer College Of Business | Marie Anne Todaro Memorial Scholarship Endowment              | 57399   | 4028 | H0041 | H8611 | NA   | 1,127            | 1,051       | 76            | 7.23%    |
| 00730 | Academic Affairs | Bauer College Of Business | Furman, Larry Scholarship                                     | 16599   | 4028 | H0041 | H0982 | NA   | 1,103            | 1,035       | 68            | 6.57%    |
| 00730 | Academic Affairs | Bauer College Of Business | Dennis Allen Mem Sch End                                      | 39314   | 4028 | H0041 | H3495 | NA   | 1,087            | 1,015       | 72            | 7.09%    |
| 00730 | Academic Affairs | Bauer College Of Business | Cobos Law Firm SURE Endowed Scholarship                       | 68557   | 4028 | H0041 | H8983 | NA   | 1,063            | -           | 1,063         | NA       |
| 00730 | Academic Affairs | Bauer College Of Business | Rassin Family Endowed Scholarship                             | 68814   | 4028 | H0041 | H8994 | NA   | 1,049            | -           | 1,049         | NA       |
| 00730 | Academic Affairs | Bauer College Of Business | Willis & Patsy Johnson Sch End                                | 40564   | 4028 | H0041 | H2893 | NA   | 1,002            | 940         | 62            | 6.60%    |
| 00730 | Academic Affairs | Bauer College Of Business | Andrea Joy Yarbrough Scholarship Endowment                    | 60347   | 4028 | H0041 | H8703 | NA   | 955              | -           | 955           | NA       |
| 00730 | Academic Affairs | Bauer College Of Business | Voelkel, Stanley  | 48290   | 4042 | H0046 | D8231 | NA   | 880              | 825         | 55            | 6.67%    |
| 00730 | Academic Affairs | Bauer College Of Business | Sloan, Everett  | 40761   | 4042 | H0041 | D3075 | NA   | 800              | 751         | 49            | 6.52%    |
| 00730 | Academic Affairs | Bauer College Of Business | Gunter, Thomas Robert   | 14145   | 4028 | H0041 | H1671 | NA   | 755              | 709         | 46            | 6.49%    |
| 00730 | Academic Affairs | Bauer College Of Business | Countryman, Mark Scholarship                                  | 35184   | 4028 | H0041 | H9757 | NA   | 731              | 685         | 46            | 6.72%    |
| 00730 | Academic Affairs | Bauer College Of Business | Harcrow, Stephen  | 37164   | 4028 | H0041 | H1096 | NA   | 716              | 668         | 48            | 7.19%    |
| 00730 | Academic Affairs | Bauer College Of Business | Insperty C.T. Bauer College of Business Endowment Scholarship | 66703   | 4028 | H0041 | H1106 | NA   | 650              | 608         | 42            | 6.91%    |
| 00730 | Academic Affairs | Bauer College Of Business | Henry and Tanya Matula Endowment                              | 42775   | 4042 | H0041 | D3786 | NA   | 637              | 598         | 39            | 6.52%    |
| 00730 | Academic Affairs | Bauer College Of Business | Blessan Samuel Memorial Sch Endow                             | 37862   | 4028 | H0041 | H9829 | NA   | 567              | 532         | 35            | 6.58%    |
| 00730 | Academic Affairs | Bauer College Of Business | Rodriguez, Robert   | 27303   | 4028 | H0041 | H2560 | NA   | 523              | 490         | 33            | 6.73%    |
| 00730 | Academic Affairs | Bauer College Of Business | Kuriger, Richard Charles                                      | 34991   | 4028 | H0041 | H9752 | NA   | 515              | 484         | 31            | 6.40%    |
| 00730 | Academic Affairs | Bauer College Of Business | Dwight E. Davis Sch End                                       | 38997   | 4028 | H0041 | H2860 | NA   | 483              | 453         | 30            | 6.62%    |
| 00730 | Academic Affairs | Bauer College Of Business | Smallman, William R.  | 26917   | 4028 | H0041 | H2537 | NA   | 477              | 447         | 30            | 6.71%    |
| 00730 | Academic Affairs | Bauer College Of Business | Houston Marketing Prof Sch End                                | 42049   | 4028 | H0041 | H9956 | NA   | 463              | 432         | 31            | 7.18%    |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | HCA Healthcare Faculty Endowment                              | 67525   | 4042 | H0586 | A8942 | NA   | 94,844           | 83,534      | 11,310        | 13.54%   |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | Humana Endowed Dean's Chair in Nursing                        | 63968   | 4042 | H0586 | A8829 | NA   | 43,059           | 40,023      | 3,036         | 7.59%    |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | HCA Healthcare Endowed University Prof in Undergrad Programs  | 67289   | 4042 | H0586 | A8941 | NA   | 23,711           | 20,883      | 2,828         | 13.54%   |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | HCSS End Sch in Honor of Dr. Sophie Lin Rydin - Nursing       | 67851   | 4028 | H0586 | H8956 | NA   | 9,676            | -           | 9,676         | NA       |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | Inez German Warren Memorial Scholarship Endowment             | 64481   | 4028 | H0586 | H8843 | NA   | 2,756            | 2,530       | 226           | 8.93%    |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | Barbara Dan and Howard E. Butt, Jr. Scholarship Endowment     | 66622   | 4028 | H0586 | H8928 | NA   | 1,424            | 1,084       | 340           | 31.37%   |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | Andrew Delaney Endowed Scholarship 1                          | 65036   | 4028 | H0586 | H8864 | NA   | 1,226            | 1,196       | 30            | 2.51%    |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | Andrew Delaney Endowed Scholarship 3                          | 67290   | 4028 | H0586 | H8946 | NA   | 1,186            | 1,044       | 142           | 13.60%   |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | Nancy Louise McKenna Endowed Scholarship                      | 62192   | 4028 | H0586 | H8743 | NA   | 1,147            | 1,072       | 75            | 7.00%    |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | Andrew Delaney Endowed Scholarship 2                          | 66244   | 4028 | H0586 | H8916 | NA   | 1,126            | 989         | 137           | 13.85%   |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | Nomita and Kulvinder Bajwa Endowed Nursing Scholarship        | 63227   | 4028 | H0586 | H8798 | NA   | 1,099            | 1,022       | 77            | 7.53%    |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | Shah Family Endowed Nursing Scholarship                       | 63159   | 4028 | H0586 | H8788 | NA   | 1,089            | 1,012       | 77            | 7.61%    |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | Andrew Delaney Endowed Scholarship 4                          | 69184   | 4028 | H0586 | H8999 | NA   | 1,049            | -           | 1,049         | NA       |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | Sherry Luce Memorial Second Chance Endowed Scholarship        | 69275   | 4028 | H0586 | H7007 | NA   | 1,029            | -           | 1,029         | NA       |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | Kathryn M. & Wm. David Tart Endowed Nursing Scholarship       | 62759   | 4028 | H0586 | H8757 | NA   | 877              | -           | 877           | NA       |
| 00730 | Academic Affairs | College Of Nursing (Ph)   | Marjorie Gurasich Endow                                       | 64211   | 4028 | H0586 | H9559 | NA   | 553              | 519         | 34            | 6.55%    |
| 00730 | Academic Affairs | College Of The Arts       | Hirsch, Winifred & Maurice                                    | 12154   | 4028 | H0090 | H1220 | NA   | 593,342          | 545,705     | 47,637        | 8.73%    |
| 00730 | Academic Affairs | College Of The Arts       | Mitchell, Cynthia Woods Center                                | Multipl | 4042 | H0473 | D0533 | NA   | 315,500          | 296,036     | 19,464        | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts       | School Of Music Quasi   | 17270   | 4042 | H0090 | A1690 | NA   | 227,374          | 213,328     | 14,046        | 6.58%    |
| 00730 | Academic Affairs | College Of The Arts       | Kathrine G. McGovern College of the Arts                      | 63891   | 4042 | H0594 | B8815 | NA   | 204,280          | 136,648     | 67,632        | 49.49%   |
| 00730 | Academic Affairs | College Of The Arts       | Mitchell, Cynthia Woods Center                                | Multipl | 4042 | H0473 | D0535 | NA   | 157,750          | 148,018     | 9,732         | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts       | Mitchell, Cynthia Woods Center                                | Multipl | 4042 | H0473 | H0197 | NA   | 98,594           | 92,511      | 6,083         | 6.58%    |
| 00730 | Academic Affairs | College Of The Arts       | The Cullen Foundation Endowed Dean's Chair                    | Multipl | 4996 | H0594 | A8589 | NA   | 93,153           | 86,311      | 6,842         | 7.93%    |
| 00730 | Academic Affairs | College Of The Arts       | Moores Fellowships  | 13896   | 4028 | H0090 | H0373 | NA   | 87,539           | 82,139      | 5,400         | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts       | Wortham Chair   | 59995   | 4042 | H0594 | A9013 | NA   | 84,148           | 78,957      | 5,191         | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts       | Mitchell, Cynthia Woods Center                                | Multipl | 4042 | H0473 | D0531 | NA   | 78,875           | 74,009      | 4,866         | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts       | Mitchell, Cynthia Woods Center                                | Multipl | 4042 | H0473 | D0539 | NA   | 78,875           | 74,009      | 4,866         | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts       | Mitchell, Cynthia Woods Center                                | Multipl | 4042 | H0473 | D0537 | NA   | 59,156           | 55,507      | 3,649         | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts       | Steinway Initiative Maintenance Endowment                     | 57100   | 4042 | H0090 | D8607 | NA   | 53,817           | 49,722      | 4,095         | 8.24%    |

| Unit  | DIV              | Area                | Endowment Name   | ST      | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|---------------------|--|---------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |                     |  |         |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | College Of The Arts | Immanuel and Helen B. Olshan Texas Music Festival              | Multipl | 4042 | H0090 | D8965 | NA   | 51,553           | -           | 51,553        | NA       |
| 00730 | Academic Affairs | College Of The Arts | Immanuel and Helen B. Olshan Texas Music Festival              | Multipl | 4042 | H0090 | B8965 | NA   | 51,553           | -           | 51,553        | NA       |
| 00730 | Academic Affairs | College Of The Arts | Alkek/Williams Chair   | 40816   | 4042 | H0090 | A2212 | NA   | 50,073           | 46,984      | 3,089         | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts | Jane Dale Owen Term Endowment                                  | 58569   | 4042 | H0097 | D8639 | NA   | 48,544           | 45,514      | 3,030         | 6.66%    |
| 00730 | Academic Affairs | College Of The Arts | The Cullen Foundation Endowed Dean's Chair                     | Multipl | 4997 | H0594 | A8589 | NA   | 45,881           | 42,511      | 3,370         | 7.93%    |
| 00730 | Academic Affairs | College Of The Arts | Edythe Bates Old Quasi   | 36165   | 4042 | H0090 | D3560 | NA   | 43,114           | 40,454      | 2,660         | 6.58%    |
| 00730 | Academic Affairs | College Of The Arts | William Douglas Allums Band Endowment                          | 43951   | 4042 | H0447 | D8062 | NA   | 34,474           | 27,173      | 7,301         | 26.87%   |
| 00730 | Academic Affairs | College Of The Arts | Moores Professorship   | 17353   | 4042 | H0090 | A1642 | NA   | 33,075           | 31,035      | 2,040         | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts | Blaffer Gallery  | 40818   | 4042 | H0097 | D3099 | NA   | 25,633           | 24,052      | 1,581         | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts | Madison Quasi Professorship at the Moores Sch of Music         | 48172   | 4042 | H0090 | A8130 | NA   | 25,149           | 23,597      | 1,552         | 6.58%    |
| 00730 | Academic Affairs | College Of The Arts | Melcher, Lucille Endow   | 40813   | 4042 | H0090 | D3095 | NA   | 23,976           | 22,488      | 1,488         | 6.62%    |
| 00730 | Academic Affairs | College Of The Arts | Melcher Violin   | 16577   | 4028 | H0090 | H2414 | NA   | 18,917           | 17,655      | 1,262         | 7.15%    |
| 00730 | Academic Affairs | College Of The Arts | West, Neva & Wesley  | 14160   | 4028 | H0090 | H1246 | NA   | 17,500           | 16,421      | 1,079         | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts | Michael Wilkomirski Endowed Violin Scholarship Fund            | 49892   | 4028 | H0090 | H8310 | NA   | 10,947           | 10,263      | 684           | 6.66%    |
| 00730 | Academic Affairs | College Of The Arts | Tomatz, David & Ann  | 40224   | 4028 | H0090 | H2541 | NA   | 9,765            | 9,131       | 634           | 6.94%    |
| 00730 | Academic Affairs | College Of The Arts | Marian & Samuel W. Spain End for Grad or UGR Students in Music | 41966   | 4028 | H0090 | H9976 | NA   | 9,705            | 9,098       | 607           | 6.67%    |
| 00730 | Academic Affairs | College Of The Arts | Puddin's Endowed Moores School of Music Travel Fund            | 65912   | 4028 | H0090 | H8902 | NA   | 9,156            | 8,166       | 990           | 12.12%   |
| 00730 | Academic Affairs | College Of The Arts | Flaxman Art Scholarship  | 16510   | 4028 | H0083 | H1687 | NA   | 9,124            | 8,561       | 563           | 6.58%    |
| 00730 | Academic Affairs | College Of The Arts | Schissler Foundation   | 16670   | 4028 | H0090 | H1228 | NA   | 8,712            | 8,175       | 537           | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts | Grant, Richard   | 16561   | 4028 | H0090 | H1250 | NA   | 7,323            | 6,871       | 452           | 6.58%    |
| 00730 | Academic Affairs | College Of The Arts | Cheryl M. Carlucci Scholarship Endowment                       | 67052   | 4028 | H0090 | H8042 | NA   | 7,013            | 6,580       | 433           | 6.58%    |
| 00730 | Academic Affairs | College Of The Arts | Delphian-Shakespeare Festival                                  | 17137   | 4042 | H0085 | C0528 | NA   | 6,944            | 6,515       | 429           | 6.58%    |
| 00730 | Academic Affairs | College Of The Arts | School Of Music Quasi  | 12174   | 4028 | H0090 | H0743 | NA   | 6,880            | 6,367       | 513           | 8.06%    |
| 00730 | Academic Affairs | College Of The Arts | Old, Edith Bates Prof. Quasi                                   | 36880   | 4042 | H0090 | A9750 | NA   | 6,438            | 6,041       | 397           | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts | Charles & Dorothy Riesen                                       | 16608   | 4028 | H0090 | H1286 | NA   | 5,761            | 5,405       | 356           | 6.59%    |
| 00730 | Academic Affairs | College Of The Arts | Joan Hohlt & Roger Wich Endowment                              | 40042   | 4028 | H0083 | H2881 | NA   | 5,615            | 5,017       | 598           | 11.92%   |
| 00730 | Academic Affairs | College Of The Arts | Bishop, Charles & Dorothy                                      | 40811   | 4028 | H0090 | H2905 | NA   | 5,441            | 5,105       | 336           | 6.58%    |
| 00730 | Academic Affairs | College Of The Arts | Lack, Abram  | 40812   | 4042 | H0090 | D3094 | NA   | 5,151            | 4,833       | 318           | 6.58%    |
| 00730 | Academic Affairs | College Of The Arts | William Lee Pryor (1926-2015) Music (Voice) Scholarship End    | 58940   | 4028 | H0090 | H8656 | NA   | 5,010            | 4,699       | 311           | 6.62%    |
| 00730 | Academic Affairs | College Of The Arts | Patsy Swayze Endowed Scholarship for Dance                     | 53144   | 4028 | H0085 | H8476 | NA   | 4,685            | 4,372       | 313           | 7.16%    |
| 00730 | Academic Affairs | College Of The Arts | Tommy Tune Endowed Dance Scholarship                           | 61933   | 4028 | H0085 | H8742 | NA   | 4,589            | 4,287       | 302           | 7.04%    |
| 00730 | Academic Affairs | College Of The Arts | Guenther, Peter Quasi  | 40210   | 4028 | H0083 | H0745 | NA   | 4,383            | 4,037       | 346           | 8.57%    |
| 00730 | Academic Affairs | College Of The Arts | Dana K. Padgett Excellence in Art Graduate Scholarship End     | 69011   | 4028 | H0083 | H8998 | NA   | 4,197            | -           | 4,197         | NA       |
| 00730 | Academic Affairs | College Of The Arts | Pickett, Cecil   | 40214   | 4028 | H0085 | H1016 | NA   | 3,929            | 3,686       | 243           | 6.59%    |
| 00730 | Academic Affairs | College Of The Arts | City Artworks Endowed Scholarship for Art Education - Art      | 67579   | 4028 | H0083 | H8953 | NA   | 3,642            | -           | 3,642         | NA       |
| 00730 | Academic Affairs | College Of The Arts | Edythe Bates Old Orch Quasi                                    | 40815   | 4042 | H0090 | D3097 | NA   | 3,611            | 3,387       | 224           | 6.61%    |
| 00730 | Academic Affairs | College Of The Arts | Edythe Bates Old Choral Quasi                                  | 40814   | 4042 | H0090 | D3096 | NA   | 3,611            | 3,387       | 224           | 6.61%    |
| 00730 | Academic Affairs | College Of The Arts | Sarah C. Morian Endowment                                      | 59830   | 4042 | H0097 | D8688 | NA   | 3,484            | 2,937       | 547           | 18.62%   |
| 00730 | Academic Affairs | College Of The Arts | Gordon, Aron Scholarship                                       | Multipl | 4028 | H0090 | H1232 | NA   | 3,427            | 3,216       | 211           | 6.56%    |
| 00730 | Academic Affairs | College Of The Arts | Pollack, Howard Scholarship                                    | 30994   | 4028 | H0090 | H9666 | NA   | 3,365            | 2,998       | 367           | 12.24%   |
| 00730 | Academic Affairs | College Of The Arts | Blain, LaRuth  | 16602   | 4028 | H0083 | H1272 | NA   | 3,283            | 3,081       | 202           | 6.56%    |
| 00730 | Academic Affairs | College Of The Arts | William C. Moffit Endowed Scholarship in Band                  | 52721   | 4028 | H0447 | H9803 | NA   | 3,247            | 3,002       | 245           | 8.16%    |
| 00730 | Academic Affairs | College Of The Arts | Wilson, Trey   | 40215   | 4028 | H0085 | H0920 | NA   | 2,623            | 2,462       | 161           | 6.54%    |
| 00730 | Academic Affairs | College Of The Arts | Lack Music   | 16514   | 4028 | H0090 | H1691 | NA   | 2,601            | 2,441       | 160           | 6.55%    |
| 00730 | Academic Affairs | College Of The Arts | Judith Morris Art  | 48304   | 4042 | H0083 | D8238 | NA   | 2,599            | 2,439       | 160           | 6.56%    |
| 00730 | Academic Affairs | College Of The Arts | Katims, Milton   | 14146   | 4028 | H0090 | H1723 | NA   | 2,524            | 2,368       | 156           | 6.59%    |
| 00730 | Academic Affairs | College Of The Arts | Bill & Ann Stokes  | 38134   | 4042 | H0085 | C0679 | NA   | 2,431            | 2,281       | 150           | 6.58%    |
| 00730 | Academic Affairs | College Of The Arts | Van Horn, Sue  | 16871   | 4028 | H0090 | H0854 | NA   | 2,416            | 2,267       | 149           | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts | Burr, Ruth   | 16516   | 4028 | H0090 | H1731 | NA   | 2,395            | 2,247       | 148           | 6.59%    |
| 00730 | Academic Affairs | College Of The Arts | Nancy Weems Endowed Scholarship                                | 66618   | 4028 | H0090 | H8923 | NA   | 2,310            | 2,007       | 303           | 15.10%   |
| 00730 | Academic Affairs | College Of The Arts | McClellan, LaVerne   | 10333   | 4042 | H0083 | D1652 | NA   | 2,185            | 1,850       | 335           | 18.11%   |
| 00730 | Academic Affairs | College Of The Arts | Alkek-Williams Music   | 16606   | 4028 | H0090 | H1282 | NA   | 2,112            | 1,981       | 131           | 6.61%    |
| 00730 | Academic Affairs | College Of The Arts | Bartkowiak, Matthew  | 40803   | 4028 | H0085 | H9754 | NA   | 2,067            | 1,939       | 128           | 6.60%    |
| 00730 | Academic Affairs | College Of The Arts | Anthony P. Apollo Memorial Scholarship Endowment               | 50293   | 4028 | H0090 | H8172 | NA   | 1,984            | 1,822       | 162           | 8.89%    |
| 00730 | Academic Affairs | College Of The Arts | May R. Litowsky Endowed Scholarship                            | 52762   | 4028 | H0090 | H8468 | NA   | 1,906            | 1,779       | 127           | 7.14%    |
| 00730 | Academic Affairs | College Of The Arts | Sarofim, Louisa  | 17288   | 4042 | H0090 | A1680 | NA   | 1,808            | 1,696       | 112           | 6.60%    |
| 00730 | Academic Affairs | College Of The Arts | Chertok, Nancy   | 16636   | 4028 | H0090 | H0814 | NA   | 1,774            | 1,664       | 110           | 6.61%    |

| Unit  | DIV              | Area                | Endowment Name   | ST    | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|---------------------|--|-------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |                     |  |       |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | College Of The Arts | Claridge, Ruth   | 16669 | 4028 | H0090 | H1226 | NA   | 1,695            | 1,590       | 105           | 6.60%    |
| 00730 | Academic Affairs | College Of The Arts | Nancy and Rob Martin Endowed Scholarship                     | 61932 | 4028 | H0085 | H8738 | NA   | 1,694            | 1,369       | 325           | 23.74%   |
| 00730 | Academic Affairs | College Of The Arts | Robinson, Minette & Jerome                                   | 36873 | 4028 | H0097 | H9621 | NA   | 1,627            | 1,527       | 100           | 6.55%    |
| 00730 | Academic Affairs | College Of The Arts | Druary, John Scholarship                                     | 36226 | 4028 | H0090 | H9767 | NA   | 1,543            | 1,446       | 97            | 6.71%    |
| 00730 | Academic Affairs | College Of The Arts | J. Scott Chase Endowment in Opera                            | 44723 | 4042 | H0090 | D8052 | NA   | 1,439            | 1,351       | 88            | 6.51%    |
| 00730 | Academic Affairs | College Of The Arts | Ronald C. Borschow Endowment for Student and Faculty Travel  | 57370 | 4042 | H0090 | D8596 | NA   | 1,434            | 1,338       | 96            | 7.17%    |
| 00730 | Academic Affairs | College Of The Arts | The Thelma Hearn Scholarship                                 | 40223 | 4028 | H0090 | H2540 | NA   | 1,433            | 1,343       | 90            | 6.70%    |
| 00730 | Academic Affairs | College Of The Arts | Choate, Gary & Palmer, Marc                                  | 16607 | 4028 | H0083 | H1284 | NA   | 1,413            | 1,326       | 87            | 6.56%    |
| 00730 | Academic Affairs | College Of The Arts | Claridge, Hester   | 40218 | 4028 | H0090 | H0566 | NA   | 1,403            | 1,317       | 86            | 6.53%    |
| 00730 | Academic Affairs | College Of The Arts | Head, Jeremy   | 16562 | 4028 | H0090 | H1252 | NA   | 1,398            | 1,312       | 86            | 6.55%    |
| 00730 | Academic Affairs | College Of The Arts | Sharon Kopriva Endowed Scholarship                           | 51273 | 4028 | H0083 | H8397 | NA   | 1,353            | 1,152       | 201           | 17.45%   |
| 00730 | Academic Affairs | College Of The Arts | Patterson, Claire North Scholarship                          | 30996 | 4028 | H0090 | H9667 | NA   | 1,329            | 1,247       | 82            | 6.58%    |
| 00730 | Academic Affairs | College Of The Arts | Hirsh, Albert  | 17140 | 4028 | H0090 | H0560 | NA   | 1,328            | 1,246       | 82            | 6.58%    |
| 00730 | Academic Affairs | College Of The Arts | Henry, William G., Jr.                                       | 40226 | 4028 | H0090 | H2543 | NA   | 1,269            | 1,184       | 85            | 7.18%    |
| 00730 | Academic Affairs | College Of The Arts | Nancy Luton Sch End for Innovation in Printmaking            | 49958 | 4028 | H0083 | H8314 | NA   | 1,249            | 1,172       | 77            | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts | Saunders, Betti & Charles                                    | 40225 | 4028 | H0090 | H2542 | NA   | 1,206            | 1,132       | 74            | 6.54%    |
| 00730 | Academic Affairs | College Of The Arts | Betty Cannata Music Excellence Endowment                     | 49331 | 4042 | H0090 | D8282 | NA   | 1,201            | 1,127       | 74            | 6.57%    |
| 00730 | Academic Affairs | College Of The Arts | Marilyn & R.E. Reamer End                                    | 16736 | 4028 | H0090 | H1306 | NA   | 1,196            | 1,122       | 74            | 6.60%    |
| 00730 | Academic Affairs | College Of The Arts | Linda & Ken Lay Family End                                   | 16735 | 4028 | H0090 | H1304 | NA   | 1,196            | 1,122       | 74            | 6.60%    |
| 00730 | Academic Affairs | College Of The Arts | Margaret & James Elkins                                      | 16740 | 4028 | H0090 | H1316 | NA   | 1,196            | 1,122       | 74            | 6.60%    |
| 00730 | Academic Affairs | College Of The Arts | Martha Suit Hallman Music Lecture & Performance Endowment    | 59326 | 4042 | H0090 | D8676 | NA   | 1,193            | 1,119       | 74            | 6.61%    |
| 00730 | Academic Affairs | College Of The Arts | Fredric A & Betsy C Weber Sch                                | 38291 | 4028 | H0090 | H2851 | NA   | 1,188            | 896         | 292           | 32.59%   |
| 00730 | Academic Affairs | College Of The Arts | Jo & Jim Furr Exhibition Endowment in the Blaffer Art Museum | 51701 | 4042 | H0097 | D8446 | NA   | 1,187            | 1,112       | 75            | 6.74%    |
| 00730 | Academic Affairs | College Of The Arts | Diabolus Endowed Scholarship for the Moores School of Music  | 59992 | 4042 | H0090 | D8694 | NA   | 1,180            | 1,101       | 79            | 7.18%    |
| 00730 | Academic Affairs | College Of The Arts | Robin L. Tooms Endowment for Excellence in Graphic Design    | 59445 | 4042 | H0083 | D8670 | NA   | 1,149            | 874         | 275           | 31.46%   |
| 00730 | Academic Affairs | College Of The Arts | Betty J. Shaw Memorial Scholarship Quasi-Endowment           | 64920 | 4028 | H0090 | H8856 | NA   | 1,144            | 1,050       | 94            | 8.95%    |
| 00730 | Academic Affairs | College Of The Arts | Lack, Jean Preston   | 40220 | 4028 | H0090 | H0882 | NA   | 1,106            | 1,023       | 83            | 8.11%    |
| 00730 | Academic Affairs | College Of The Arts | John S & Elena M Zaccaria Scholarship Endow                  | 42795 | 4028 | H0085 | H3675 | NA   | 1,045            | 936         | 109           | 11.65%   |
| 00730 | Academic Affairs | College Of The Arts | Galveston Musical  | 40222 | 4028 | H0090 | H1018 | NA   | 998              | 936         | 62            | 6.62%    |
| 00730 | Academic Affairs | College Of The Arts | Alkek Schol Endow  | 10860 | 4028 | H0090 | H1314 | NA   | 978              | 917         | 61            | 6.65%    |
| 00730 | Academic Affairs | College Of The Arts | George L & Myrajane E Hall Sch                               | 40821 | 4042 | H0090 | D9854 | NA   | 892              | 802         | 90            | 11.22%   |
| 00730 | Academic Affairs | College Of The Arts | Cooper, Sara   | 40221 | 4028 | H0090 | H0914 | NA   | 864              | 811         | 53            | 6.54%    |
| 00730 | Academic Affairs | College Of The Arts | McCollum Eleanor   | 16576 | 4028 | H0090 | H2413 | NA   | 771              | 722         | 49            | 6.79%    |
| 00730 | Academic Affairs | College Of The Arts | Stephen Harbachick End                                       | 40219 | 4028 | H0090 | H0765 | NA   | 765              | 707         | 58            | 8.20%    |
| 00730 | Academic Affairs | College Of The Arts | Joanna Friesen Endow Sch                                     | 16742 | 4028 | H0085 | H1320 | NA   | 729              | 675         | 54            | 8.00%    |
| 00730 | Academic Affairs | College Of The Arts | Shaw, Betty  | 16560 | 4028 | H0090 | H1248 | NA   | 728              | 677         | 51            | 7.53%    |
| 00730 | Academic Affairs | College Of The Arts | Bullard Schol Endow  | 10859 | 4028 | H0085 | H1290 | NA   | 724              | 678         | 46            | 6.78%    |
| 00730 | Academic Affairs | College Of The Arts | Czarnek And Patalik Music                                    | 40227 | 4028 | H0090 | H2544 | NA   | 721              | 674         | 47            | 6.97%    |
| 00730 | Academic Affairs | College Of The Arts | Nikolaidi, Elena   | 14019 | 4028 | H0090 | H1014 | NA   | 688              | 645         | 43            | 6.67%    |
| 00730 | Academic Affairs | College Of The Arts | Berry, Frank Jr Quasi Int Design                             | 36923 | 4042 | H0083 | D9795 | NA   | 678              | 636         | 42            | 6.60%    |
| 00730 | Academic Affairs | College Of The Arts | Laura E Swails Schol End                                     | 39509 | 4028 | H0083 | H3496 | NA   | 648              | 607         | 41            | 6.75%    |
| 00730 | Academic Affairs | College Of The Arts | Martin Antonio Flores Sch End                                | 39326 | 4028 | H0090 | H2868 | NA   | 640              | 583         | 57            | 9.78%    |
| 00730 | Academic Affairs | College Of The Arts | Blaffer, Sarah Cambell Schol                                 | 16382 | 4028 | H0083 | H1655 | NA   | 627              | 588         | 39            | 6.63%    |
| 00730 | Academic Affairs | College Of The Arts | Robert J. Jones Endow  | 16743 | 4028 | H0090 | H1324 | NA   | 565              | 530         | 35            | 6.60%    |
| 00730 | Academic Affairs | College Of The Arts | The Val Link Endowed Scholarship in Art                      | 43139 | 4028 | H0083 | H8011 | NA   | 542              | 508         | 34            | 6.69%    |
| 00730 | Academic Affairs | College Of The Arts | Betty & Harry Jukes End                                      | 16734 | 4028 | H0090 | H1302 | NA   | 526              | 494         | 32            | 6.48%    |
| 00730 | Academic Affairs | College Of The Arts | Smith, June Duhar Schol. Quasi                               | 31608 | 4028 | H0090 | H9675 | NA   | 515              | 483         | 32            | 6.63%    |
| 00730 | Academic Affairs | College Of The Arts | Larry Gatlin Music End                                       | 16733 | 4028 | H0090 | H1300 | NA   | 479              | 450         | 29            | 6.44%    |
| 00730 | Academic Affairs | College Of The Arts | Charlene & Phillip Carrol                                    | 16738 | 4028 | H0090 | H1310 | NA   | 479              | 449         | 30            | 6.68%    |
| 00730 | Academic Affairs | College Of The Arts | Wilheimina R. Morian End                                     | 16737 | 4028 | H0090 | H1308 | NA   | 479              | 449         | 30            | 6.68%    |
| 00730 | Academic Affairs | College Of The Arts | Dorff, Linda Scholarship                                     | 27065 | 4028 | H0085 | H2546 | NA   | 478              | 449         | 29            | 6.46%    |
| 00730 | Academic Affairs | College Of The Arts | Amelia Ann Alexander Sch Endowment for Organ Studies         | 63892 | 4028 | H0090 | H8816 | NA   | 431              | 400         | 31            | 7.75%    |
| 00730 | Academic Affairs | Education           | Elizabeth Rockwell Education Chair                           | 48293 | 4042 | H0058 | A9058 | NA   | 24,626           | 23,107      | 1,519         | 6.57%    |
| 00730 | Academic Affairs | Education           | Global Leadership Studies Program Quasi-Endowment            | 56976 | 4042 | H0061 | D8601 | NA   | 22,339           | 20,844      | 1,495         | 7.17%    |
| 00730 | Academic Affairs | Education           | Mountain, Joe & Lee Scholar.                                 | 34992 | 4028 | H0058 | H9678 | NA   | 9,597            | 8,191       | 1,406         | 17.17%   |
| 00730 | Academic Affairs | Education           | John and Margot Cater Endowed Scholarship                    | 65053 | 4028 | H0058 | H9406 | NA   | 6,109            | 5,667       | 442           | 7.80%    |
| 00730 | Academic Affairs | Education           | Oberholtzer, EE & Myrtle                                     | 10774 | 4028 | H0058 | H1635 | NA   | 4,844            | 4,545       | 299           | 6.58%    |

| Unit  | DIV              | Area      | Endowment Name   | ST      | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|-----------|--|---------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |           |  |         |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | Education | Lilie Family-Early Childhood                                     | 48292   | 4042 | H0058 | D8237 | NA   | 4,512            | 4,233       | 279           | 6.59%    |
| 00730 | Academic Affairs | Education | Hollingsworth, Marcile Schol.                                    | 32837   | 4028 | H0058 | H2631 | NA   | 4,432            | 3,845       | 587           | 15.27%   |
| 00730 | Academic Affairs | Education | Lecheng, Barbara   | 40770   | 4042 | H0058 | B1842 | NA   | 4,336            | 4,068       | 268           | 6.59%    |
| 00730 | Academic Affairs | Education | Antje & Harry Gee Jr Endowment in the Asian American Studies Ctr | 45947   | 4042 | H0061 | D8136 | NA   | 3,094            | 2,878       | 216           | 7.51%    |
| 00730 | Academic Affairs | Education | Ernst & Young LLP Global Leadership Studies Endowment            | 64704   | 4042 | H0061 | D8820 | NA   | 2,985            | 2,347       | 638           | 27.18%   |
| 00730 | Academic Affairs | Education | Asian American Studies   | 48291   | 4042 | H0058 | D8215 | NA   | 2,920            | 2,738       | 182           | 6.65%    |
| 00730 | Academic Affairs | Education | Asian Pacific American Heritage Assn Sch End                     | 50006   | 4042 | H0061 | D9231 | NA   | 2,851            | 1,901       | 950           | 49.97%   |
| 00730 | Academic Affairs | Education | Dr. Walter Cubberly Memorial Fellowship Endowment                | 46631   | 4028 | H0058 | H8153 | NA   | 2,784            | 2,612       | 172           | 6.58%    |
| 00730 | Academic Affairs | Education | Dodds Family   | Multipl | 4028 | H0058 | H2397 | NA   | 2,544            | 2,386       | 158           | 6.62%    |
| 00730 | Academic Affairs | Education | Larry & Phyllis Hughes   | 40772   | 4028 | H0058 | H1114 | NA   | 2,410            | 2,196       | 214           | 9.74%    |
| 00730 | Academic Affairs | Education | Nancy D. Palm Sch Endowment in College of Education              | 49474   | 4028 | H0058 | H8285 | NA   | 2,402            | 2,254       | 148           | 6.57%    |
| 00730 | Academic Affairs | Education | Weinstein, Joshua Scholarship                                    | 40769   | 4028 | H0058 | H2901 | NA   | 2,255            | 2,116       | 139           | 6.57%    |
| 00730 | Academic Affairs | Education | Margaret Kitchen Endowed Incoming Freshman Scholarship           | 65411   | 4028 | H0058 | H8882 | NA   | 2,229            | 2,028       | 201           | 9.91%    |
| 00730 | Academic Affairs | Education | Durham, Mylie & Charles  | 17530   | 4028 | H0058 | H0361 | NA   | 2,209            | 2,073       | 136           | 6.56%    |
| 00730 | Academic Affairs | Education | Dayna J. Salter Endowed Scholarship for Incoming Freshmen        | 64773   | 4028 | H0058 | H8858 | NA   | 1,931            | 755         | 1,176         | 155.76%  |
| 00730 | Academic Affairs | Education | Andrews Foundation Scholarship                                   | 34772   | 4028 | H0058 | H2425 | NA   | 1,927            | 1,744       | 183           | 10.49%   |
| 00730 | Academic Affairs | Education | Susan & Jerry Ballard Scholarship for COE Freshman End           | 62966   | 4028 | H0058 | H8778 | NA   | 1,789            | 1,635       | 154           | 9.42%    |
| 00730 | Academic Affairs | Education | Judy Butler Scholarship Endowment                                | 16890   | 4028 | H0062 | H0918 | NA   | 1,740            | 1,633       | 107           | 6.55%    |
| 00730 | Academic Affairs | Education | Helen & Melvin Wimpelberg Memorial Sch Endowment                 | 46641   | 4028 | H0058 | H8146 | NA   | 1,670            | 1,488       | 182           | 12.23%   |
| 00730 | Academic Affairs | Education | Faculty Growth & Dev Quasi                                       | 40771   | 4042 | H0058 | D3079 | NA   | 1,642            | 1,541       | 101           | 6.55%    |
| 00730 | Academic Affairs | Education | Marshall, Faith Gladstone  | 16702   | 4028 | H0058 | H1108 | NA   | 1,570            | 1,470       | 100           | 6.80%    |
| 00730 | Academic Affairs | Education | John D. & Susan K. Thompson Family Sch End                       | 44480   | 4028 | H0058 | H3727 | NA   | 1,512            | 1,418       | 94            | 6.63%    |
| 00730 | Academic Affairs | Education | Sabrina A. Marsh Endowed Undergraduate Scholarship               | 50142   | 4028 | H0058 | H8325 | NA   | 1,510            | 1,417       | 93            | 6.56%    |
| 00730 | Academic Affairs | Education | Troy Ray and Rebecca Janette Lilly Endowed Fellowship            | 63210   | 4028 | H0058 | H8795 | NA   | 1,497            | -           | 1,497         | NA       |
| 00730 | Academic Affairs | Education | Dayna Salter Endowment for Educational Psychology                | 59299   | 4042 | H0058 | D8665 | NA   | 1,459            | 1,074       | 385           | 35.85%   |
| 00730 | Academic Affairs | Education | Dr. Edward Taylor Scholarship Endowment                          | 53265   | 4028 | H0058 | H8488 | NA   | 1,390            | 1,288       | 102           | 7.92%    |
| 00730 | Academic Affairs | Education | Marsha L. Sachs Memorial Scholarship Endowment                   | 61907   | 4028 | H0058 | H8749 | NA   | 1,368            | 1,277       | 91            | 7.13%    |
| 00730 | Academic Affairs | Education | Weltzien Endowed Scholarship                                     | 44481   | 4028 | H0058 | H3726 | NA   | 1,359            | 1,215       | 144           | 11.85%   |
| 00730 | Academic Affairs | Education | Wallace - Ready Family Scholarship Endowment                     | 53378   | 4028 | H0058 | H8454 | NA   | 1,297            | 1,168       | 129           | 11.04%   |
| 00730 | Academic Affairs | Education | Warner, Dr. Allen R.   | 16785   | 4028 | H0058 | H1142 | NA   | 1,294            | 1,205       | 89            | 7.39%    |
| 00730 | Academic Affairs | Education | Croft, John  | 17525   | 4028 | H0061 | H0357 | NA   | 1,251            | 1,174       | 77            | 6.56%    |
| 00730 | Academic Affairs | Education | Kristina & Pete Riepe Endowed Scholarship                        | 61903   | 4028 | H0058 | H8735 | NA   | 1,222            | 819         | 403           | 49.21%   |
| 00730 | Academic Affairs | Education | Wheless, Leslie And Kim  | 10319   | 4028 | H0058 | H2478 | NA   | 1,220            | 1,117       | 103           | 9.22%    |
| 00730 | Academic Affairs | Education | City Artworks Endowed Scholarship for Art Education - Education  | 67546   | 4028 | H0058 | H8952 | NA   | 1,214            | -           | 1,214         | NA       |
| 00730 | Academic Affairs | Education | The Toulaitos Family Research Endowment                          | 61904   | 4042 | H0058 | B8736 | NA   | 1,160            | 1,084       | 76            | 7.01%    |
| 00730 | Academic Affairs | Education | College Of Educ Alumni Endow                                     | 12160   | 4028 | H0058 | H1120 | NA   | 1,158            | 1,067       | 91            | 8.53%    |
| 00730 | Academic Affairs | Education | Houston,. Robert   | 40773   | 4028 | H0058 | H1124 | NA   | 1,125            | 1,035       | 90            | 8.70%    |
| 00730 | Academic Affairs | Education | Dr. Joel A. Bloom Endowed Scholarship                            | 55618   | 4028 | H0058 | H8550 | NA   | 1,088            | 859         | 229           | 26.66%   |
| 00730 | Academic Affairs | Education | Lanclos Family Endowed Scholarship for Education                 | 68850   | 4028 | H0058 | H8997 | NA   | 1,049            | -           | 1,049         | NA       |
| 00730 | Academic Affairs | Education | Crouch, Pauline Moss   | 16870   | 4028 | H0061 | H0852 | NA   | 1,006            | 930         | 76            | 8.17%    |
| 00730 | Academic Affairs | Education | Shone D. Gipson Endowed Scholarship                              | 62982   | 4028 | H0058 | H8766 | NA   | 997              | 716         | 281           | 39.25%   |
| 00730 | Academic Affairs | Education | Phyllis & Mudge Miller Endow                                     | 40302   | 4028 | H0062 | H2846 | NA   | 982              | 917         | 65            | 7.09%    |
| 00730 | Academic Affairs | Education | George LeRoy & Myrajane Ereckson Hall                            | 41102   | 4028 | H0058 | H2882 | NA   | 954              | 855         | 99            | 11.58%   |
| 00730 | Academic Affairs | Education | Harper, Mabel Jewel  | 40768   | 4028 | H0058 | H2900 | NA   | 951              | 878         | 73            | 8.31%    |
| 00730 | Academic Affairs | Education | Wilford Weber Memorial Scholarship End                           | 43983   | 4028 | H0058 | H3710 | NA   | 915              | 858         | 57            | 6.64%    |
| 00730 | Academic Affairs | Education | Chiappetta, Dr. Eugene   | 14165   | 4028 | H0058 | H1132 | NA   | 889              | 831         | 58            | 6.98%    |
| 00730 | Academic Affairs | Education | Capobianco, Rudolph  | 40774   | 4028 | H0062 | H0739 | NA   | 812              | 761         | 51            | 6.70%    |
| 00730 | Academic Affairs | Education | Benbrook/Foerster  | 40766   | 4042 | H0058 | D3078 | NA   | 797              | 748         | 49            | 6.55%    |
| 00730 | Academic Affairs | Education | Wiley, Mary  | 40775   | 4042 | H0062 | D3080 | NA   | 747              | 701         | 46            | 6.56%    |
| 00730 | Academic Affairs | Education | Chambers, Velma  | 10331   | 4028 | H0058 | H2484 | NA   | 727              | 682         | 45            | 6.60%    |
| 00730 | Academic Affairs | Education | Strahan, Richard   | 14164   | 4028 | H0058 | H1112 | NA   | 669              | 628         | 41            | 6.53%    |
| 00730 | Academic Affairs | Education | Michel Miller Memorial Scholarship in Education Endowment        | 64802   | 4028 | H0058 | H9729 | NA   | 643              | 603         | 40            | 6.63%    |
| 00730 | Academic Affairs | Education | Lawson, French W.  | 40767   | 4042 | H0058 | B1243 | NA   | 641              | 601         | 40            | 6.66%    |
| 00730 | Academic Affairs | Education | Gore-Laird & Liberman Scholarship                                | 33326   | 4028 | H0058 | H9714 | NA   | 636              | 597         | 39            | 6.53%    |
| 00730 | Academic Affairs | Education | Don & Jacqueline Hawkins Endowed Scholarship                     | 44222   | 4028 | H0058 | H3723 | NA   | 613              | 549         | 64            | 11.66%   |
| 00730 | Academic Affairs | Education | Foerster, Cecile   | 16782   | 4028 | H0058 | H1136 | NA   | 602              | 564         | 38            | 6.74%    |
| 00730 | Academic Affairs | Education | Hooker, Dr. Richard Endow  | 16704   | 4028 | H0058 | H1116 | NA   | 568              | 525         | 43            | 8.19%    |

| Unit  | DIV              | Area        | Endowment Name   | ST      | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|-------------|--|---------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |             |  |         |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | Education   | Susan & Tom Williams Graduate Sch End                              | 38908   | 4028 | H0058 | H2856 | NA   | 548              | 514         | 34            | 6.61%    |
| 00730 | Academic Affairs | Education   | Pascoe, Kathleen   | 16784   | 4028 | H0058 | H1140 | NA   | 545              | 511         | 34            | 6.65%    |
| 00730 | Academic Affairs | Education   | College of Education Alumni Assn Sch End #2                        | 44033   | 4028 | H0058 | H3714 | NA   | 528              | 496         | 32            | 6.45%    |
| 00730 | Academic Affairs | Education   | Marcile Hollingsworth Science Educ.                                | 48295   | 4042 | H0062 | D9688 | NA   | 525              | 493         | 32            | 6.49%    |
| 00730 | Academic Affairs | Education   | Hernandez, Dr. Mary Lou  | 42039   | 4028 | H0058 | H3004 | NA   | 522              | 490         | 32            | 6.53%    |
| 00730 | Academic Affairs | Education   | Lopez, Joe Scholarship   | 30486   | 4028 | H0058 | H9655 | NA   | 518              | 486         | 32            | 6.58%    |
| 00730 | Academic Affairs | Education   | June Smith Early Childhood Development                             | 48294   | 4042 | H0058 | D9699 | NA   | 516              | 485         | 31            | 6.39%    |
| 00730 | Academic Affairs | Education   | Susan Diane Jackson Scholarship Endowment                          | 47985   | 4028 | H0058 | H8224 | NA   | 505              | 474         | 31            | 6.54%    |
| 00730 | Academic Affairs | Education   | Kagen, Norman  | 40776   | 4028 | H0064 | H1110 | NA   | 480              | 450         | 30            | 6.67%    |
| 00730 | Academic Affairs | Education   | Paul R. & Nancy G. Borneman Scholarship End                        | 42523   | 4028 | H0058 | H3534 | NA   | 478              | 448         | 30            | 6.70%    |
| 00730 | Academic Affairs | Education   | Loleet Usener Eckel Sch Endow                                      | 41181   | 4028 | H0058 | H2927 | NA   | 472              | 441         | 31            | 7.03%    |
| 00730 | Academic Affairs | Education   | Dodds Family   | Multipl | 4042 | H0058 | D3113 | NA   | 212              | 198         | 14            | 7.07%    |
| 00730 | Academic Affairs | Engineering | Japan Shipbuilding   | 56058   | 4042 | H0073 | D9033 | NA   | 219,927          | 203,371     | 16,556        | 8.14%    |
| 00730 | Academic Affairs | Engineering | Chemical Engineering Research Endowment                            | 60922   | 4042 | H0067 | B8729 | NA   | 187,550          | 175,206     | 12,344        | 7.05%    |
| 00730 | Academic Affairs | Engineering | Cullen Eng Schol   | 16808   | 4028 | H0066 | H0690 | NA   | 126,028          | 118,253     | 7,775         | 6.57%    |
| 00730 | Academic Affairs | Engineering | Huffington-Woestemeyer End Chair in Biomolecular Engineering       | Multipl | 4996 | H0067 | A8486 | NA   | 95,868           | 89,550      | 6,318         | 7.06%    |
| 00730 | Academic Affairs | Engineering | William A. Brookshire Teaching Excellence Award Endowment          | 60395   | 4042 | H0066 | D8707 | NA   | 48,397           | 45,418      | 2,979         | 6.56%    |
| 00730 | Academic Affairs | Engineering | Abraham E. Dukler Endowed Chair in Chemical Engineering            | 60911   | 4042 | H0067 | A8724 | NA   | 46,888           | 43,802      | 3,086         | 7.05%    |
| 00730 | Academic Affairs | Engineering | Endowed Chair in Chemical Engineering                              | 60912   | 4042 | H0067 | A8723 | NA   | 46,888           | 43,802      | 3,086         | 7.05%    |
| 00730 | Academic Affairs | Engineering | Cullen Eng. Prof.  | 40783   | 4042 | H0067 | A2206 | NA   | 45,359           | 42,560      | 2,799         | 6.58%    |
| 00730 | Academic Affairs | Engineering | Huffington-Woestemeyer End Chair in Biomolecular Engineering       | Multipl | 4997 | H0067 | A8486 | NA   | 37,282           | 34,825      | 2,457         | 7.06%    |
| 00730 | Academic Affairs | Engineering | Dunn, John Professorship   | 31843   | 4042 | H0066 | A9663 | NA   | 29,670           | 27,840      | 1,830         | 6.57%    |
| 00730 | Academic Affairs | Engineering | Gillingham, W. J.  | 40779   | 4042 | H0066 | D3082 | NA   | 29,249           | 27,445      | 1,804         | 6.57%    |
| 00730 | Academic Affairs | Engineering | William C. Miller End Chair of ENGR honor Prof Charles Kirkpatrick | Multipl | 4996 | H0066 | A2242 | NA   | 29,215           | 27,016      | 2,199         | 8.14%    |
| 00730 | Academic Affairs | Engineering | William C. Miller End Chair of ENGR honor Prof Charles Kirkpatrick | Multipl | 4042 | H0066 | A2242 | NA   | 29,215           | 27,016      | 2,199         | 8.14%    |
| 00730 | Academic Affairs | Engineering | Elizabeth Rockwell Engineering Chair                               | 48297   | 4042 | H0066 | A9057 | NA   | 26,302           | 24,679      | 1,623         | 6.58%    |
| 00730 | Academic Affairs | Engineering | Dr. Manmohan Singh Kalsi & Dr. Marie-Luise S. Kalsi End Prof       | 55804   | 4042 | H0073 | A8567 | NA   | 25,830           | 22,315      | 3,515         | 15.75%   |
| 00730 | Academic Affairs | Engineering | Frank L. Worley, Jr. Endowed Professorship                         | 60914   | 4042 | H0067 | A8728 | NA   | 23,444           | 21,901      | 1,543         | 7.05%    |
| 00730 | Academic Affairs | Engineering | Dan Luss Endowed Professorship                                     | 60915   | 4042 | H0067 | A8727 | NA   | 23,444           | 21,901      | 1,543         | 7.05%    |
| 00730 | Academic Affairs | Engineering | Frank M. Tiller Endowed Professorship                              | 60916   | 4042 | H0067 | A8726 | NA   | 23,444           | 21,901      | 1,543         | 7.05%    |
| 00730 | Academic Affairs | Engineering | Neal R. Amundson Endowed Professorship                             | 60913   | 4042 | H0067 | A8725 | NA   | 23,444           | 21,901      | 1,543         | 7.05%    |
| 00730 | Academic Affairs | Engineering | Bill D Cook Faculty Scholars Endow                                 | 48296   | 4042 | H0073 | D9312 | NA   | 19,230           | 18,042      | 1,188         | 6.58%    |
| 00730 | Academic Affairs | Engineering | American Petroleum Inst  | 16747   | 4028 | H0066 | H0936 | NA   | 18,332           | 17,065      | 1,267         | 7.42%    |
| 00730 | Academic Affairs | Engineering | Dow Professorship  | 17474   | 4042 | H0067 | A1510 | NA   | 18,220           | 17,096      | 1,124         | 6.57%    |
| 00730 | Academic Affairs | Engineering | Scheller Family Scholarship Endowment                              | 54837   | 4028 | H0067 | H8530 | NA   | 16,056           | 12,138      | 3,918         | 32.28%   |
| 00730 | Academic Affairs | Engineering | Chevron Scholarship Endowment                                      | 12092   | 4028 | H0066 | H1693 | NA   | 15,116           | 14,184      | 932           | 6.57%    |
| 00730 | Academic Affairs | Engineering | O'Leary, Mr. & Mrs. John   | 40778   | 4042 | H0066 | D3081 | NA   | 14,227           | 13,349      | 878           | 6.58%    |
| 00730 | Academic Affairs | Engineering | Holder, Cecil & Louise   | 58991   | 4028 | H0591 | H2497 | NA   | 12,092           | 11,345      | 747           | 6.58%    |
| 00730 | Academic Affairs | Engineering | Ali Daneshy End College Prof in Petroleum Engineering              | Multipl | 4996 | H0591 | A8517 | NA   | 11,952           | 11,117      | 835           | 7.51%    |
| 00730 | Academic Affairs | Engineering | Baldwin, R.W.  | 16526   | 4028 | H0066 | H1705 | NA   | 11,056           | 10,374      | 682           | 6.57%    |
| 00730 | Academic Affairs | Engineering | The Long Family Scholarship Endowment                              | 62977   | 4028 | H0066 | H8779 | NA   | 10,782           | 9,967       | 815           | 8.18%    |
| 00730 | Academic Affairs | Engineering | R. Larry & Gerlene (Gerrl) R. Snider End Chair in Industrial Eng   | 69311   | 4042 | H0072 | A7022 | NA   | 10,288           | -           | 10,288        | NA       |
| 00730 | Academic Affairs | Engineering | PVF Roundtable Endowed Scholarship in Industrial Engineering       | 47787   | 4028 | H0072 | H8191 | NA   | 10,206           | 8,786       | 1,420         | 16.16%   |
| 00730 | Academic Affairs | Engineering | Agrawal, Durga & Sushila   | 17007   | 4028 | H0072 | H2468 | NA   | 10,061           | 9,410       | 651           | 6.92%    |
| 00730 | Academic Affairs | Engineering | The Honorable Daniel Wong Endowed Professorship                    | 66816   | 4042 | H0066 | A8934 | NA   | 8,236            | -           | 8,236         | NA       |
| 00730 | Academic Affairs | Engineering | Herbert D. and Suzanne C. Hickman Scholarship Endowment            | 64657   | 4028 | H0070 | H8850 | NA   | 7,617            | 8,676       | (1,059)       | -12.21%  |
| 00730 | Academic Affairs | Engineering | Symons, Virginia Thompson Envir Eng                                | 40784   | 4042 | H0068 | D9815 | NA   | 6,771            | 6,354       | 417           | 6.56%    |
| 00730 | Academic Affairs | Engineering | Thomas & Laura HSU Profess End                                     | 40785   | 4042 | H0068 | A2207 | NA   | 6,635            | 6,226       | 409           | 6.57%    |
| 00730 | Academic Affairs | Engineering | Henley, Ernest & Barbara Prof                                      | 36227   | 4042 | H0067 | A9794 | NA   | 6,583            | 6,177       | 406           | 6.57%    |
| 00730 | Academic Affairs | Engineering | Spe-Gulf Coast Section College End Professorship                   | Multipl | 4996 | H0591 | A8098 | NA   | 6,466            | 6,067       | 399           | 6.58%    |
| 00730 | Academic Affairs | Engineering | Spe-Gulf Coast Section College End Professorship                   | Multipl | 4042 | H0591 | A8098 | NA   | 6,466            | 6,067       | 399           | 6.58%    |
| 00730 | Academic Affairs | Engineering | Charles A. Beyer Hou Contractors Assn Civil Engineering End        | 59588   | 4028 | H0068 | H8684 | NA   | 6,411            | 4,653       | 1,758         | 37.78%   |
| 00730 | Academic Affairs | Engineering | Bell, Larry Space Architecture                                     | 56708   | 4042 | H0073 | A2204 | NA   | 6,261            | 5,875       | 386           | 6.57%    |
| 00730 | Academic Affairs | Engineering | Lohec, Ronald & Bertha   | 29006   | 4028 | H0066 | H2586 | NA   | 5,971            | 5,603       | 368           | 6.57%    |
| 00730 | Academic Affairs | Engineering | Hari & Anjali Agrawal Faculty Fellowship                           | 41741   | 4042 | H0072 | D3187 | NA   | 5,909            | 5,467       | 442           | 8.08%    |
| 00730 | Academic Affairs | Engineering | Ali Daneshy End College Prof in Petroleum Engineering              | Multipl | 4997 | H0591 | A8517 | NA   | 5,887            | 5,475       | 412           | 7.53%    |
| 00730 | Academic Affairs | Engineering | Thomas & Vera Stufflebeen  | 16716   | 4028 | H0066 | H1190 | NA   | 5,719            | 5,366       | 353           | 6.58%    |

| Unit  | DIV              | Area        | Endowment Name   | ST    | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|-------------|--|-------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |             |  |       |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | Engineering | Brij & Sunita Agrawal Fac Fellow Industrial Engr                 | 43892 | 4042 | H0072 | D3919 | NA   | 5,465            | 5,128       | 337           | 6.57%    |
| 00730 | Academic Affairs | Engineering | Simon Yee On Chow Endowed Scholarship                            | 43840 | 4028 | H0066 | H3705 | NA   | 5,175            | 4,856       | 319           | 6.57%    |
| 00730 | Academic Affairs | Engineering | Director's Sch Endowment in Honor of Trilochan Padhi             | 58990 | 4028 | H0591 | H8241 | NA   | 4,696            | 4,269       | 427           | 10.00%   |
| 00730 | Academic Affairs | Engineering | Frank L. Worley, Jr. Ugr Sch End                                 | 42227 | 4028 | H0067 | H3519 | NA   | 4,679            | 4,367       | 312           | 7.14%    |
| 00730 | Academic Affairs | Engineering | Kirkpatrick, C. V. Engineering                                   | 27235 | 4028 | H0066 | H2557 | NA   | 4,648            | 4,339       | 309           | 7.12%    |
| 00730 | Academic Affairs | Engineering | Daneshy Endowed Scholarship in Petroleum Engineering             | 67872 | 4028 | H0591 | H8964 | NA   | 4,624            | -           | 4,624         | NA       |
| 00730 | Academic Affairs | Engineering | David Zimmerman Memorial Faculty Fellowship Quasi End            | 54613 | 4042 | H0073 | D8494 | NA   | 4,608            | 4,301       | 307           | 7.14%    |
| 00730 | Academic Affairs | Engineering | Houston GPA Midstream Endowed Scholarship                        | 40780 | 4028 | H0066 | H2579 | NA   | 4,316            | 4,047       | 269           | 6.65%    |
| 00730 | Academic Affairs | Engineering | Cobb/Fendley   | 16719 | 4028 | H0066 | H1196 | NA   | 3,980            | 3,733       | 247           | 6.62%    |
| 00730 | Academic Affairs | Engineering | Allen G. & Cleo V. Pike, Jr. Scholarship Endowment               | 55109 | 4028 | H0066 | H8537 | NA   | 3,846            | 3,588       | 258           | 7.19%    |
| 00730 | Academic Affairs | Engineering | Malloy, Ambrose Fellowship                                       | 12153 | 4028 | H0068 | H2429 | NA   | 3,732            | 3,131       | 601           | 19.20%   |
| 00730 | Academic Affairs | Engineering | American Chapter of the Amer Concrete Inst Endowed Schol         | 46937 | 4028 | H0068 | H8155 | NA   | 3,692            | 3,463       | 229           | 6.61%    |
| 00730 | Academic Affairs | Engineering | Klotz Associates   | 16717 | 4028 | H0066 | H1192 | NA   | 3,654            | 3,429       | 225           | 6.56%    |
| 00730 | Academic Affairs | Engineering | Bertha "Bo" Johnston Lohec Engineering Endowed Scholarship       | 60489 | 4028 | H0066 | H8712 | NA   | 3,591            | 2,409       | 1,182         | 49.07%   |
| 00730 | Academic Affairs | Engineering | Distinguished Mechanical Engineering Seminar Series End          | 65994 | 4042 | H0073 | D8906 | NA   | 3,567            | 3,133       | 434           | 13.85%   |
| 00730 | Academic Affairs | Engineering | Margie Nell Eaves Seiver Scholarship End                         | 42145 | 4028 | H0066 | H3007 | NA   | 3,426            | 3,119       | 307           | 9.84%    |
| 00730 | Academic Affairs | Engineering | Power, Douglas & Jeannette                                       | 16791 | 4028 | H0066 | H1156 | NA   | 3,274            | 3,060       | 214           | 6.99%    |
| 00730 | Academic Affairs | Engineering | FAB Scholarship Endowment  | 63712 | 4028 | H0066 | H8817 | NA   | 3,234            | 3,005       | 229           | 7.62%    |
| 00730 | Academic Affairs | Engineering | Cobb Fendley Schol   | 16683 | 4028 | H0068 | H1178 | NA   | 3,041            | 2,851       | 190           | 6.66%    |
| 00730 | Academic Affairs | Engineering | Society of Iranian American Women for Education                  | 43430 | 4028 | H0066 | H3699 | NA   | 2,983            | 2,636       | 347           | 13.16%   |
| 00730 | Academic Affairs | Engineering | Brij & Sunita Agrawal End Sch in Industrial Engineering          | 50798 | 4028 | H0072 | H8223 | NA   | 2,899            | 2,720       | 179           | 6.58%    |
| 00730 | Academic Affairs | Engineering | 40th Anniversary PROMES/Shell Engineering Retirees Sch End       | 55875 | 4028 | H0076 | H8568 | NA   | 2,761            | 2,567       | 194           | 7.56%    |
| 00730 | Academic Affairs | Engineering | Herbert & Faye Lum Schol End                                     | 39050 | 4028 | H0068 | H2863 | NA   | 2,754            | 2,507       | 247           | 9.85%    |
| 00730 | Academic Affairs | Engineering | Padula, Frank Scholarship  | 33008 | 4028 | H0073 | H2634 | NA   | 2,714            | 2,547       | 167           | 6.56%    |
| 00730 | Academic Affairs | Engineering | Hsu, Thomas Structural Res                                       | 40782 | 4042 | H0068 | B1843 | NA   | 2,693            | 2,527       | 166           | 6.57%    |
| 00730 | Academic Affairs | Engineering | Baker Hughes Engineering Schol.                                  | 32918 | 4028 | H0066 | H9697 | NA   | 2,582            | 2,423       | 159           | 6.56%    |
| 00730 | Academic Affairs | Engineering | Gonzalez, Jesse Schol Endow Engr                                 | 35890 | 4028 | H0068 | H9778 | NA   | 2,504            | 2,349       | 155           | 6.60%    |
| 00730 | Academic Affairs | Engineering | Engineering Schl. Quasi  | 16924 | 4028 | H0066 | H0723 | NA   | 2,488            | 2,334       | 154           | 6.60%    |
| 00730 | Academic Affairs | Engineering | Dennis Clifford Graduate Fellowship Quasi Endowment              | 50448 | 4028 | H0068 | H8334 | NA   | 2,482            | 2,317       | 165           | 7.12%    |
| 00730 | Academic Affairs | Engineering | Huitt-Zollars Endowed Scholarship - Engineering                  | 54585 | 4028 | H0066 | H8501 | NA   | 2,476            | 2,303       | 173           | 7.51%    |
| 00730 | Academic Affairs | Engineering | Dr. Harb Hayre Endowment in Electrical & Computer Engineering    | 60613 | 4042 | H0070 | D8715 | NA   | 2,425            | 2,264       | 161           | 7.11%    |
| 00730 | Academic Affairs | Engineering | Michael W Oneill Mem Sch   | 38153 | 4028 | H0068 | H2849 | NA   | 2,397            | 2,241       | 156           | 6.96%    |
| 00730 | Academic Affairs | Engineering | Cobb/Fendley Excellence  | 30435 | 4042 | H0066 | D9660 | NA   | 2,376            | 2,227       | 149           | 6.69%    |
| 00730 | Academic Affairs | Engineering | BGE/Ronald L. Mullinax Endowed Scholarship                       | 56800 | 4028 | H0068 | H8588 | NA   | 2,288            | 2,135       | 153           | 7.17%    |
| 00730 | Academic Affairs | Engineering | Piwetz Family Engineering Scholarship Endowment                  | 62762 | 4028 | H0067 | H8733 | NA   | 2,110            | 1,971       | 139           | 7.05%    |
| 00730 | Academic Affairs | Engineering | Raj Kumar Syal Endowed Scholarship in Engineering                | 68149 | 4028 | H0066 | H8963 | NA   | 2,101            | -           | 2,101         | NA       |
| 00730 | Academic Affairs | Engineering | Charles W. Geelan Educational Scholarship Quasi Endowment        | 50782 | 4028 | H0066 | H8346 | NA   | 2,009            | 1,883       | 126           | 6.69%    |
| 00730 | Academic Affairs | Engineering | Dr. Chung-Chi Raymond Hu Family Endowed Scholarship              | 58586 | 4028 | H0067 | H8640 | NA   | 1,983            | 1,537       | 446           | 29.02%   |
| 00730 | Academic Affairs | Engineering | Charles J Tamborello Mem Sch Endow                               | 38132 | 4028 | H0068 | H3483 | NA   | 1,874            | 1,758       | 116           | 6.60%    |
| 00730 | Academic Affairs | Engineering | Bill D. Cook Scholar   | 40786 | 4028 | H0073 | H1198 | NA   | 1,809            | 1,697       | 112           | 6.60%    |
| 00730 | Academic Affairs | Engineering | Porter, Leonard  | 16633 | 4028 | H0066 | H1148 | NA   | 1,783            | 1,673       | 110           | 6.58%    |
| 00730 | Academic Affairs | Engineering | Omron Fdn, Inc. Endowed Sch in Electrical Engineering            | 46348 | 4028 | H0070 | H8145 | NA   | 1,753            | 1,645       | 108           | 6.57%    |
| 00730 | Academic Affairs | Engineering | Hou Chapter of Society for Maintenance & Reliability Prof End    | 50414 | 4028 | H0066 | H8327 | NA   | 1,679            | 1,575       | 104           | 6.60%    |
| 00730 | Academic Affairs | Engineering | Dewan Scholarship  | 16726 | 4028 | H0066 | H1212 | NA   | 1,648            | 1,512       | 136           | 8.99%    |
| 00730 | Academic Affairs | Engineering | Vishnu & Rohini Divecha Civil Engineering Sch Endowment          | 53915 | 4028 | H0068 | H8498 | NA   | 1,578            | 1,397       | 181           | 12.96%   |
| 00730 | Academic Affairs | Engineering | Society of Petroleum Evaluation Engineers Dr. W. John Lee End    | 58288 | 4028 | H0591 | H8559 | NA   | 1,547            | 1,192       | 355           | 29.78%   |
| 00730 | Academic Affairs | Engineering | Megan Rebecca Wood Endowed Scholarship                           | 63201 | 4028 | H0066 | H8768 | NA   | 1,447            | 1,056       | 391           | 37.03%   |
| 00730 | Academic Affairs | Engineering | Southwest Chemical Association Endowed Scholarship               | 66472 | 4028 | H0067 | H8925 | NA   | 1,369            | 1,037       | 332           | 32.02%   |
| 00730 | Academic Affairs | Engineering | Shoaleh Shirvani Nosrati & Asghar Nosrati End Sch                | 49906 | 4028 | H0072 | H8305 | NA   | 1,345            | 1,253       | 92            | 7.34%    |
| 00730 | Academic Affairs | Engineering | Joe & Carolyn Hynes End Sch in Mechanical Engineering            | 50732 | 4028 | H0073 | H8316 | NA   | 1,331            | 1,231       | 100           | 8.12%    |
| 00730 | Academic Affairs | Engineering | Larry Witte Fac Award End for Junior Faculty in Mech Engineering | 52733 | 4042 | H0073 | D8391 | NA   | 1,303            | 1,211       | 92            | 7.60%    |
| 00730 | Academic Affairs | Engineering | Timothy Ray Sturm Memorial Scholarship Endowment                 | 58919 | 4028 | H0591 | H8641 | NA   | 1,270            | 1,177       | 93            | 7.90%    |
| 00730 | Academic Affairs | Engineering | Engineering Alumni Assoc.  | 33204 | 4042 | H0066 | D9711 | NA   | 1,227            | 1,151       | 76            | 6.60%    |
| 00730 | Academic Affairs | Engineering | Dr. Abdeldjelil & Samira Belarbi Endowed Scholarship             | 60341 | 4028 | H0068 | H8697 | NA   | 1,206            | 808         | 398           | 49.26%   |
| 00730 | Academic Affairs | Engineering | Gerri & Larry Snider Endowed Scholarship in honor of Vita Como   | 58154 | 4028 | H0066 | H8626 | NA   | 1,204            | 1,125       | 79            | 7.02%    |
| 00730 | Academic Affairs | Engineering | Kenneth E. Tand Endowed Scholarship                              | 60477 | 4028 | H0068 | H8700 | NA   | 1,203            | 1,128       | 75            | 6.65%    |
| 00730 | Academic Affairs | Engineering | Dr. Osman Ghazzaly End Faculty Achievement Award                 | 52639 | 4042 | H0068 | D8356 | NA   | 1,201            | 1,122       | 79            | 7.04%    |

| Unit  | DIV              | Area                        | Endowment Name  | ST      | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|-----------------------------|---|---------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |                             |   |         |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | Engineering                 | Dr. Ben Ostrofsky Endowment - Engineering                       | 60638   | 4042 | H0072 | D8716 | NA   | 1,189            | 1,110       | 79            | 7.12%    |
| 00730 | Academic Affairs | Engineering                 | American Bureau of Shipping Academic Excellence End Sch         | 53958   | 4028 | H0073 | H8503 | NA   | 1,186            | 1,107       | 79            | 7.14%    |
| 00730 | Academic Affairs | Engineering                 | McNeese, Bill & Gail  | 16698   | 4028 | H0066 | H1184 | NA   | 1,174            | 1,101       | 73            | 6.63%    |
| 00730 | Academic Affairs | Engineering                 | Chemical Engineering 60th Anniversary Alumni Endowment          | 63008   | 4042 | H0067 | D8773 | NA   | 1,170            | 1,087       | 83            | 7.64%    |
| 00730 | Academic Affairs | Engineering                 | Kathryn Weaver Endowed Scholarship                              | 65732   | 4028 | H0066 | H8896 | NA   | 1,167            | 1,040       | 127           | 12.21%   |
| 00730 | Academic Affairs | Engineering                 | The Occidental Petroleum Endowed Scholarship                    | 60643   | 4028 | H0591 | H8593 | NA   | 1,152            | 1,074       | 78            | 7.26%    |
| 00730 | Academic Affairs | Engineering                 | Stanford Daniel Ward, Jr. Scholarship Endowment                 | 55906   | 4028 | H0068 | H8563 | NA   | 1,126            | 1,051       | 75            | 7.14%    |
| 00730 | Academic Affairs | Engineering                 | Graham Barrington Freeman Engineering Excellence Endowed Sch    | 68397   | 4028 | H0073 | H8980 | NA   | 1,121            | -           | 1,121         | NA       |
| 00730 | Academic Affairs | Engineering                 | Dr. Victor A. Zaloom Scholarship Endowment                      | 43431   | 4028 | H0066 | H3700 | NA   | 1,099            | 1,031       | 68            | 6.60%    |
| 00730 | Academic Affairs | Engineering                 | William S. (Bill) & Sarah St. John Endowed Scholarship          | 63168   | 4028 | H0068 | H8787 | NA   | 1,089            | 1,012       | 77            | 7.61%    |
| 00730 | Academic Affairs | Engineering                 | Dean's Graduate Student Support Endowment Fund                  | 65454   | 4042 | H0066 | D8885 | NA   | 1,084            | 886         | 198           | 22.35%   |
| 00730 | Academic Affairs | Engineering                 | David Mirdadian Memorial Scholarship Endowment                  | 69268   | 4028 | H0066 | H7012 | NA   | 1,029            | -           | 1,029         | NA       |
| 00730 | Academic Affairs | Engineering                 | Anderson, Pat   | 16595   | 4028 | H0068 | H0972 | NA   | 1,027            | 964         | 63            | 6.54%    |
| 00730 | Academic Affairs | Engineering                 | Todd B. Colvin Schol End  | 16723   | 4028 | H0066 | H1206 | NA   | 988              | 927         | 61            | 6.58%    |
| 00730 | Academic Affairs | Engineering                 | Hall, George & Myralane Ind Engr                                | 36289   | 4028 | H0072 | H9796 | NA   | 909              | 818         | 91            | 11.12%   |
| 00730 | Academic Affairs | Engineering                 | Dept of Chem & Biomolecular Engr Founders' Sch                  | 43598   | 4028 | H0067 | H3704 | NA   | 888              | 829         | 59            | 7.12%    |
| 00730 | Academic Affairs | Engineering                 | Doss, R.P.  | Multipl | 4028 | H0066 | H1162 | NA   | 817              | 766         | 51            | 6.66%    |
| 00730 | Academic Affairs | Engineering                 | Seetharam Endowed Scholarship in Engineering                    | 67995   | 4028 | H0066 | H8972 | NA   | 787              | -           | 787           | NA       |
| 00730 | Academic Affairs | Engineering                 | Belgacem Lies Baghdadi Memorial Scholarship                     | 44492   | 4028 | H0066 | H3729 | NA   | 736              | 690         | 46            | 6.67%    |
| 00730 | Academic Affairs | Engineering                 | Spacehab End Sch-Chet Lee                                       | 56057   | 4028 | H0073 | H9865 | NA   | 513              | 481         | 32            | 6.65%    |
| 00730 | Academic Affairs | Engineering                 | Meier, Wilber & Judy  | 13901   | 4028 | H0066 | H0369 | NA   | 466              | 437         | 29            | 6.64%    |
| 00730 | Academic Affairs | Engineering                 | Dukler, Abraham   | 10855   | 4028 | H0066 | H1180 | NA   | 203              | 190         | 13            | 6.84%    |
| 00730 | Academic Affairs | GCSW                        | Maconda Brown O'Connor Endowed Dean's Chair                     | Multipl | 4996 | H0129 | B8545 | NA   | 95,089           | 88,734      | 6,355         | 7.16%    |
| 00730 | Academic Affairs | GCSW                        | Underwood, American Humanics                                    | 34567   | 4042 | H0439 | D9737 | NA   | 59,575           | 55,800      | 3,775         | 6.77%    |
| 00730 | Academic Affairs | GCSW                        | Maconda Brown O'Connor Endowed Dean's Chair                     | Multipl | 4997 | H0129 | B8545 | NA   | 46,835           | 43,704      | 3,131         | 7.16%    |
| 00730 | Academic Affairs | GCSW                        | Dr. Barbara G.(Bobbi) & Mr. J. Victor (Vic) Samuels DAC End Sch | 55436   | 4028 | H0129 | H8549 | NA   | 45,678           | 34,568      | 11,110        | 32.14%   |
| 00730 | Academic Affairs | GCSW                        | Humana Endowed Chair in the Social Determinants of Health       | 63762   | 4042 | H0129 | A8831 | NA   | 43,616           | 40,314      | 3,302         | 8.19%    |
| 00730 | Academic Affairs | GCSW                        | Hearst, W.R.  | 27562   | 4028 | H0129 | H2565 | NA   | 27,618           | 25,539      | 2,079         | 8.14%    |
| 00730 | Academic Affairs | GCSW                        | Dr. Fernando J. Zuniga Y Rivero Doctoral Fellowship             | 45076   | 4028 | H0129 | H3773 | NA   | 25,701           | 23,679      | 2,022         | 8.54%    |
| 00730 | Academic Affairs | GCSW                        | Keeper, Cele & Samuel Prof                                      | 36073   | 4042 | H0129 | A2104 | NA   | 19,644           | 18,060      | 1,584         | 8.77%    |
| 00730 | Academic Affairs | GCSW                        | Mary R. Lewis College Professorship End in Children & Youth     | 58058   | 4042 | H0129 | D8634 | NA   | 16,912           | 15,833      | 1,079         | 6.81%    |
| 00730 | Academic Affairs | GCSW                        | Hope Center Endowment   | 40888   | 4042 | H0439 | D3147 | NA   | 16,112           | 15,037      | 1,075         | 7.15%    |
| 00730 | Academic Affairs | GCSW                        | Damon Wells Foundation  | 40789   | 4042 | H0439 | D3111 | NA   | 7,968            | 7,474       | 494           | 6.61%    |
| 00730 | Academic Affairs | GCSW                        | Gerson & Sabina David End Prof                                  | 37860   | 4042 | H0129 | A2151 | NA   | 7,586            | 6,726       | 860           | 12.79%   |
| 00730 | Academic Affairs | GCSW                        | Reibenstein, Cynthia  | 40787   | 4042 | H0129 | D3083 | NA   | 7,196            | 6,748       | 448           | 6.64%    |
| 00730 | Academic Affairs | GCSW                        | Latting, Jean Professorship                                     | 35079   | 4042 | H0129 | A9753 | NA   | 6,609            | 6,201       | 408           | 6.58%    |
| 00730 | Academic Affairs | GCSW                        | DeBottis  | 13058   | 4028 | H0129 | H2398 | NA   | 5,780            | 5,422       | 358           | 6.60%    |
| 00730 | Academic Affairs | GCSW                        | Margaret S. O'Donnell End - GCSW                                | 42452   | 4042 | H0439 | D3757 | NA   | 3,059            | 2,870       | 189           | 6.59%    |
| 00730 | Academic Affairs | GCSW                        | Vicki Tidwell Palmer Fellowship Endowment                       | 47378   | 4028 | H0129 | H8180 | NA   | 2,934            | 2,749       | 185           | 6.73%    |
| 00730 | Academic Affairs | GCSW                        | Wayne B. Duddleston, Sr. Endowed Scholarship                    | 62947   | 4028 | H0129 | H8781 | NA   | 2,318            | 2,143       | 175           | 8.17%    |
| 00730 | Academic Affairs | GCSW                        | Ed Smith Endowment in Nonprofit Leadership Alliance             | 63804   | 4042 | H0439 | D8292 | NA   | 2,068            | 1,940       | 128           | 6.60%    |
| 00730 | Academic Affairs | GCSW                        | Karen Stout Faculty End Fund                                    | 40243   | 4042 | H0129 | D1785 | NA   | 1,995            | 1,872       | 123           | 6.57%    |
| 00730 | Academic Affairs | GCSW                        | David, Gerson   | 16598   | 4028 | H0129 | H0980 | NA   | 1,729            | 1,543       | 186           | 12.05%   |
| 00730 | Academic Affairs | GCSW                        | Monit Cheung and Patrick Leung 20th Anniversary PhD End         | 56318   | 4028 | H0129 | H8580 | NA   | 1,634            | 1,427       | 207           | 14.51%   |
| 00730 | Academic Affairs | GCSW                        | Marjorie L. & Robert R. Jenkins Scholarship Endowment           | 53193   | 4028 | H0129 | H8485 | NA   | 1,506            | 1,406       | 100           | 7.11%    |
| 00730 | Academic Affairs | GCSW                        | Cheryl Lynn Vetter Memorial Scholarship                         | 53995   | 4028 | H0129 | H8509 | NA   | 1,474            | 1,376       | 98            | 7.12%    |
| 00730 | Academic Affairs | GCSW                        | Sandra A. Lopez Sch End for Excellence in Clinical Practice     | 55872   | 4028 | H0129 | H8569 | NA   | 1,253            | 1,126       | 127           | 11.28%   |
| 00730 | Academic Affairs | GCSW                        | Barbara McGinity Endowed Scholarship                            | 65338   | 4028 | H0129 | H8874 | NA   | 1,207            | 1,072       | 135           | 12.59%   |
| 00730 | Academic Affairs | GCSW                        | Ann Parham Scholarship Endowment                                | 57654   | 4028 | H0129 | H8614 | NA   | 1,140            | 1,063       | 77            | 7.24%    |
| 00730 | Academic Affairs | GCSW                        | Raymond Oeland McCall & Monica Leigh Shirley McCall Sch End     | 40790   | 4028 | H0439 | H9859 | NA   | 867              | 809         | 58            | 7.17%    |
| 00730 | Academic Affairs | GCSW                        | Stewart, Josephine  | 16651   | 4028 | H0129 | H1502 | NA   | 825              | 774         | 51            | 6.59%    |
| 00730 | Academic Affairs | GCSW                        | Goldman, Ruthmary   | 10340   | 4028 | H0129 | H2490 | NA   | 709              | 664         | 45            | 6.78%    |
| 00730 | Academic Affairs | GCSW                        | Magner, George  | 27215   | 4028 | H0129 | H2555 | NA   | 545              | 511         | 34            | 6.65%    |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | Hines, Gerald   | 40757   | 4042 | H0024 | D1147 | NA   | 226,873          | 210,554     | 16,319        | 7.75%    |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | William F. Stern Visiting Critics Fund Endowment                | 57476   | 4042 | H0024 | A8616 | NA   | 50,914           | 44,959      | 5,955         | 13.25%   |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | Bill Kendall Memorial Endowed Prof in Architecture & Design     | 64183   | 4042 | H0024 | A8838 | NA   | 19,656           | 13,703      | 5,953         | 43.44%   |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | Johnson Philip Quasi  | 40758   | 4042 | H0024 | A2004 | NA   | 8,014            | 7,520       | 494           | 6.57%    |

| Unit  | DIV              | Area                        | Endowment Name   | ST      | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|-----------------------------|--|---------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |                             |  |         |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | Architecture Alumni  | 17445   | 4042 | H0024 | D1161 | NA   | 7,236            | 6,789       | 447           | 6.58%    |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | Herman, Ralph S. Scholarship                                       | 29174   | 4028 | H0024 | H2588 | NA   | 5,466            | 5,004       | 462           | 9.23%    |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | Huitt-Zollars Endowed Scholarship - Architecture                   | 53941   | 4028 | H0024 | H8502 | NA   | 2,476            | 2,303       | 173           | 7.51%    |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | Arturo Chavez-Page Southerland Page Fdn Int'l Studies              | 63740   | 4028 | H0024 | H8821 | NA   | 2,153            | 2,001       | 152           | 7.60%    |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | Barnstone Lecture Series - Architecture                            | 48893   | 4042 | H0024 | C9017 | NA   | 2,101            | 1,972       | 129           | 6.54%    |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | CRSS/Aaron Farfel  | 10848   | 4028 | H0024 | H1038 | NA   | 2,041            | 1,916       | 125           | 6.52%    |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | Detering, Carl & William   | 16525   | 4028 | H0024 | H1703 | NA   | 2,009            | 1,885       | 124           | 6.58%    |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | FKP Architects/Charles Sundin Sch                                  | 42784   | 4028 | H0024 | H3674 | NA   | 1,201            | 1,127       | 74            | 6.57%    |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | Mary Le Johnson Scholarship Endowment                              | 56845   | 4028 | H0024 | H8587 | NA   | 1,200            | 1,068       | 132           | 12.36%   |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | EunSook Kwon & SunJin Kim Scholarship                              | 62368   | 4028 | H0024 | H8746 | NA   | 1,170            | 1,091       | 79            | 7.24%    |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | Cardno Haynes Whaley Scholarship Endowment                         | 58121   | 4028 | H0024 | H8635 | NA   | 1,153            | 912         | 241           | 26.43%   |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | David D. Red Scholarship Endowment                                 | 46705   | 4028 | H0024 | H2925 | NA   | 948              | 885         | 63            | 7.12%    |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | Powers Brown Architecture Scholarship Endow                        | 41827   | 4028 | H0024 | H9963 | NA   | 916              | 855         | 61            | 7.13%    |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | Nolen Advanced Media & Technology Endowment                        | 64393   | 4042 | H0024 | D8848 | NA   | 913              | 689         | 224           | 32.51%   |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | Okumura, Roy   | 16899   | 4028 | H0024 | H1034 | NA   | 644              | 604         | 40            | 6.62%    |
| 00730 | Academic Affairs | Gerald D Hines Arch & Desig | Sharon Sanders Hoover Mem End                                      | 42293   | 4028 | H0024 | H3522 | NA   | 478              | 448         | 30            | 6.70%    |
| 00730 | Academic Affairs | Hobby School (Ph)           | Hobby School of Public Affairs Endowment                           | Multipl | 4042 | H0128 | A8599 | NA   | 235,336          | 194,244     | 41,092        | 21.15%   |
| 00730 | Academic Affairs | Hobby School (Ph)           | Hobby School of Public Affairs Endowment                           | Multipl | 4996 | H0128 | A8599 | NA   | 150,460          | 124,189     | 26,271        | 21.15%   |
| 00730 | Academic Affairs | Hobby School (Ph)           | Hobby Center for Public Policy Quasi Endowment                     | 48233   | 4042 | H0128 | D8164 | NA   | 52,271           | 49,046      | 3,225         | 6.58%    |
| 00730 | Academic Affairs | Hobby School (Ph)           | Hobby Ctr Adv Board Endow for Hobby Ctr for Pub Policy             | 51437   | 4042 | H0128 | D8432 | NA   | 47,961           | 44,999      | 2,962         | 6.58%    |
| 00730 | Academic Affairs | Hobby School (Ph)           | Lanier, Robert Chair   | 40208   | 4042 | H0128 | A1956 | NA   | 24,415           | 22,909      | 1,506         | 6.57%    |
| 00730 | Academic Affairs | Hobby School (Ph)           | Center Public Policy Quasi   | 40209   | 4042 | H0128 | D1471 | NA   | 7,319            | 6,862       | 457           | 6.66%    |
| 00730 | Academic Affairs | Hobby School (Ph)           | Dr. Richard Murray Sch End   | 42287   | 4028 | H0128 | H3521 | NA   | 5,938            | 5,550       | 388           | 6.99%    |
| 00730 | Academic Affairs | Hobby School (Ph)           | H-E-B Graduate Fellowship Endowment                                | Multipl | 4996 | H0128 | H8620 | NA   | 4,700            | 4,218       | 482           | 11.43%   |
| 00730 | Academic Affairs | Hobby School (Ph)           | H-E-B Graduate Fellowship Endowment                                | Multipl | 4028 | H0128 | H8620 | NA   | 4,700            | 4,218       | 482           | 11.43%   |
| 00730 | Academic Affairs | Hobby School (Ph)           | The Honorable Gene Green Endowment for Leland Fellows              | 69256   | 4028 | H0128 | H7005 | NA   | 4,115            | -           | 4,115         | NA       |
| 00730 | Academic Affairs | Hobby School (Ph)           | Dr. Richard Lee Gelwick End Annual Lecture Hobby Ctr Public Policy | 56607   | 4042 | H0128 | C8574 | NA   | 2,780            | 2,434       | 346           | 14.22%   |
| 00730 | Academic Affairs | Hobby School (Ph)           | H-E-B Graduate Fellowship Endowment                                | Multipl | 4997 | H0128 | H8620 | NA   | 1,282            | 1,150       | 132           | 11.48%   |
| 00730 | Academic Affairs | Hobby School (Ph)           | Dr. Richard Lee Gelwick Endowment                                  | 68048   | 4042 | H0128 | D8973 | NA   | 1,127            | -           | 1,127         | NA       |
| 00730 | Academic Affairs | Honors College              | Carolyn Grant Fay  | 12210   | 4042 | H0078 | D1467 | NA   | 71,040           | 66,657      | 4,383         | 6.58%    |
| 00730 | Academic Affairs | Honors College              | Jesse H & Mary Gibbs Jones Endow                                   | 48299   | 4042 | H0078 | D9430 | NA   | 50,833           | 47,697      | 3,136         | 6.57%    |
| 00730 | Academic Affairs | Honors College              | Honors Fellows Program Endowment                                   | 42863   | 4042 | H0078 | D3796 | NA   | 35,342           | 33,162      | 2,180         | 6.57%    |
| 00730 | Academic Affairs | Honors College              | Cizik, Jane Morin Chair  | 48298   | 4042 | H0078 | A9047 | NA   | 26,914           | 25,253      | 1,661         | 6.58%    |
| 00730 | Academic Affairs | Honors College              | Michael Andrew Little Honors College Endowed Professorship         | 63955   | 4042 | H0078 | A8833 | NA   | 21,530           | 20,011      | 1,519         | 7.59%    |
| 00730 | Academic Affairs | Honors College              | Hearst, William Randolph   | 40793   | 4028 | H0078 | H1560 | NA   | 18,138           | 16,772      | 1,366         | 8.14%    |
| 00730 | Academic Affairs | Honors College              | Temple-Honors Coll   | 16572   | 4028 | H0078 | H1554 | NA   | 15,540           | 14,582      | 958           | 6.57%    |
| 00730 | Academic Affairs | Honors College              | Ross M. Lence Teacher in Residency Program End                     | 42518   | 4042 | H0078 | D8003 | NA   | 14,169           | 13,237      | 932           | 7.04%    |
| 00730 | Academic Affairs | Honors College              | Alan B. Parker Scholarship Endowment                               | 58192   | 4028 | H0078 | H8631 | NA   | 13,175           | 12,293      | 882           | 7.17%    |
| 00730 | Academic Affairs | Honors College              | Autrey   | Multipl | 4028 | H0078 | H1697 | NA   | 11,340           | 10,640      | 700           | 6.58%    |
| 00730 | Academic Affairs | Honors College              | Dr. Ted L. Estess Honors Scholarship Endowment                     | 43118   | 4028 | H0078 | H8025 | NA   | 8,969            | 8,198       | 771           | 9.40%    |
| 00730 | Academic Affairs | Honors College              | Moya Family Scholarship Endowment in Honors                        | 43915   | 4028 | H0078 | H8067 | NA   | 8,788            | 7,954       | 834           | 10.49%   |
| 00730 | Academic Affairs | Honors College              | Cizik, Jane & Robert   | 16642   | 4028 | H0078 | H2434 | NA   | 8,094            | 7,595       | 499           | 6.57%    |
| 00730 | Academic Affairs | Honors College              | Fred & Mabel R. Parks Fdn End                                      | 42520   | 4028 | H0078 | H9994 | NA   | 7,377            | 6,922       | 455           | 6.57%    |
| 00730 | Academic Affairs | Honors College              | Honors Program Quasi   | 40791   | 4042 | H0078 | D3084 | NA   | 7,106            | 6,667       | 439           | 6.58%    |
| 00730 | Academic Affairs | Honors College              | Jeff Dodd & Susan Ohnsfeldt Sch                                    | 41550   | 4028 | H0078 | H3509 | NA   | 6,113            | 5,425       | 688           | 12.68%   |
| 00730 | Academic Affairs | Honors College              | Nancy O'Connor Abendshein Prof                                     | 43313   | 4042 | H0078 | A9846 | NA   | 6,005            | 5,631       | 374           | 6.64%    |
| 00730 | Academic Affairs | Honors College              | Bessie Monroe Ebaugh Sch End in English Literature                 | 54553   | 4028 | H0078 | H8500 | NA   | 4,884            | 4,347       | 537           | 12.35%   |
| 00730 | Academic Affairs | Honors College              | Honors Study Abroad Endow  | 40795   | 4042 | H0078 | D3086 | NA   | 4,787            | 4,448       | 339           | 7.62%    |
| 00730 | Academic Affairs | Honors College              | Phoenix Endowed Scholarship by Kim & Kelly Hales                   | 48726   | 4028 | H0078 | H3830 | NA   | 4,676            | 4,050       | 626           | 15.46%   |
| 00730 | Academic Affairs | Honors College              | Michelle & Ed Noack Sch End  | 40082   | 4028 | H0078 | H2885 | NA   | 4,666            | 4,163       | 503           | 12.08%   |
| 00730 | Academic Affairs | Honors College              | Honors Undergrad Research  | 40794   | 4042 | H0078 | D3085 | NA   | 4,607            | 4,299       | 308           | 7.16%    |
| 00730 | Academic Affairs | Honors College              | Smith, Wilhelmina R  | 16643   | 4028 | H0078 | H2435 | NA   | 4,545            | 4,264       | 281           | 6.59%    |
| 00730 | Academic Affairs | Honors College              | Ross Lence Sch Quasi End   | 40242   | 4028 | H0078 | H3505 | NA   | 4,350            | 4,048       | 302           | 7.46%    |
| 00730 | Academic Affairs | Honors College              | Cooper Industries  | 14152   | 4028 | H0078 | H1548 | NA   | 3,318            | 3,113       | 205           | 6.59%    |
| 00730 | Academic Affairs | Honors College              | Dyer, Everett  | 16568   | 4028 | H0078 | H1542 | NA   | 2,929            | 2,749       | 180           | 6.55%    |
| 00730 | Academic Affairs | Honors College              | Jane H. and A. Ronald Lerner Endowed Scholarship                   | 64081   | 4028 | H0078 | H9576 | NA   | 2,800            | 2,611       | 189           | 7.24%    |
| 00730 | Academic Affairs | Honors College              | Thomas Monroe Learning Abroad Scholarship Endowment                | 69330   | 4028 | H0078 | H7019 | NA   | 2,426            | -           | 2,426         | NA       |

| Unit  | DIV              | Area           | Endowment Name  | ST    | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|----------------|---|-------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |                |   |       |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | Honors College | Jane Blaffer Owen Schol End                             | 16659 | 4028 | H0078 | H1574 | NA   | 2,358            | 2,212       | 146           | 6.60%    |
| 00730 | Academic Affairs | Honors College | Andrews, Kurth Scholarship Honors                       | 37336 | 4028 | H0078 | H2824 | NA   | 1,952            | 1,831       | 121           | 6.61%    |
| 00730 | Academic Affairs | Honors College | Olga & Gerardo Balboa Scholarship Endowment             | 44412 | 4028 | H0078 | H3725 | NA   | 1,792            | 1,654       | 138           | 8.34%    |
| 00730 | Academic Affairs | Honors College | Becky & Truman Arnold Sch                               | 16450 | 4028 | H0078 | H1576 | NA   | 1,775            | 1,351       | 424           | 31.38%   |
| 00730 | Academic Affairs | Honors College | Ted L. Estess Faculty Award Endowment                   | 43912 | 4042 | H0078 | D8066 | NA   | 1,720            | 1,590       | 130           | 8.18%    |
| 00730 | Academic Affairs | Honors College | Lay Presidential  | 16451 | 4028 | H0078 | H2438 | NA   | 1,440            | 1,351       | 89            | 6.59%    |
| 00730 | Academic Affairs | Honors College | CL Knapp/Chilton Mgmt Sch                               | 16457 | 4028 | H0078 | H1522 | NA   | 1,433            | 1,342       | 91            | 6.78%    |
| 00730 | Academic Affairs | Honors College | Matthew B. & Tamara Steele Faculty Award End            | 43913 | 4042 | H0078 | D8055 | NA   | 1,390            | 1,304       | 86            | 6.60%    |
| 00730 | Academic Affairs | Honors College | Honors Class of 1989 Schol                              | 16458 | 4028 | H0078 | H1524 | NA   | 1,311            | 1,230       | 81            | 6.59%    |
| 00730 | Academic Affairs | Honors College | Steven Hecht & Deborah Brochstein Sch End               | 42855 | 4028 | H0078 | H8007 | NA   | 1,298            | 1,218       | 80            | 6.57%    |
| 00730 | Academic Affairs | Honors College | Steven Ronald Martin Sch End                            | 39027 | 4028 | H0078 | H3494 | NA   | 1,269            | 981         | 288           | 29.36%   |
| 00730 | Academic Affairs | Honors College | Vince & Louise Foster Faculty Award Endow               | 43916 | 4042 | H0078 | D9990 | NA   | 1,202            | 1,127       | 75            | 6.65%    |
| 00730 | Academic Affairs | Honors College | Ben and Cyndy Talley Scholarship Endowment              | 60035 | 4028 | H0078 | H8686 | NA   | 1,199            | 1,125       | 74            | 6.58%    |
| 00730 | Academic Affairs | Honors College | McMillian/Gerstacker Schol                              | 16664 | 4028 | H0078 | H1518 | NA   | 1,105            | 1,027       | 78            | 7.59%    |
| 00730 | Academic Affairs | Honors College | Bettencourt, Dorothy                                    | 26250 | 4028 | H0078 | H2520 | NA   | 956              | 897         | 59            | 6.58%    |
| 00730 | Academic Affairs | Honors College | Luchsinger, Amy & John                                  | 16662 | 4028 | H0078 | H2418 | NA   | 953              | 893         | 60            | 6.72%    |
| 00730 | Academic Affairs | Honors College | Lively Family Scholarship Endowment                     | 65569 | 4028 | H0078 | H8891 | NA   | 918              | 469         | 449           | 95.74%   |
| 00730 | Academic Affairs | Honors College | Univ Community Sch End Honors                           | 41218 | 4028 | H0078 | H2929 | NA   | 712              | 668         | 44            | 6.59%    |
| 00730 | Academic Affairs | Honors College | Monsanto End/Honor                                      | 16656 | 4028 | H0078 | H1566 | NA   | 710              | 659         | 51            | 7.74%    |
| 00730 | Academic Affairs | Honors College | El Paso Corporation Scholarship Endowment               | 16459 | 4028 | H0078 | H1526 | NA   | 694              | 651         | 43            | 6.61%    |
| 00730 | Academic Affairs | Honors College | Bettencourt, Sara                                       | 26251 | 4028 | H0078 | H2521 | NA   | 610              | 572         | 38            | 6.64%    |
| 00730 | Academic Affairs | Honors College | Honors Student Govt Board End                           | 43914 | 4028 | H0078 | H8040 | NA   | 520              | 488         | 32            | 6.56%    |
| 00730 | Academic Affairs | Honors College | Coastal Securities - Honors                             | 40792 | 4028 | H0078 | H1558 | NA   | 506              | 475         | 31            | 6.53%    |
| 00730 | Academic Affairs | Honors College | Blanton, Jack   | 16460 | 4028 | H0078 | H2419 | NA   | 480              | 450         | 30            | 6.67%    |
| 00730 | Academic Affairs | Honors College | JD Field & Co Inc Schol End                             | 16665 | 4028 | H0078 | H1520 | NA   | 478              | 449         | 29            | 6.46%    |
| 00730 | Academic Affairs | Honors College | Goodman Scholarship                                     | 16641 | 4028 | H0078 | H2433 | NA   | 476              | 444         | 32            | 7.21%    |
| 00730 | Academic Affairs | HRM            | Hilton College Quasi-Endowment                          | 66882 | 4042 | H0081 | D8933 | NA   | 74,935           | 65,057      | 9,878         | 15.18%   |
| 00730 | Academic Affairs | HRM            | Wyllys K & Becky Bliss Schol Endowment                  | 16512 | 4028 | H0081 | H1725 | NA   | 17,510           | 16,429      | 1,081         | 6.58%    |
| 00730 | Academic Affairs | HRM            | Fred Parks Beverage Faculty Support Quasi-Endowment     | 56995 | 4042 | H0081 | D8602 | NA   | 12,554           | 11,714      | 840           | 7.17%    |
| 00730 | Academic Affairs | HRM            | Houston Restaurant Assoc.                               | 11997 | 4028 | H0081 | H1342 | NA   | 12,522           | 11,472      | 1,050         | 9.15%    |
| 00730 | Academic Affairs | HRM            | Greater Houston Hotel                                   | 40799 | 4042 | H0081 | D3088 | NA   | 12,397           | 11,245      | 1,152         | 10.24%   |
| 00730 | Academic Affairs | HRM            | Fred Parks Wine Cellar                                  | 35118 | 4042 | H0081 | D2818 | NA   | 11,714           | 10,990      | 724           | 6.59%    |
| 00730 | Academic Affairs | HRM            | Carlson Nelson Scholarship                              | 28122 | 4028 | H0081 | H9620 | NA   | 11,292           | 10,595      | 697           | 6.58%    |
| 00730 | Academic Affairs | HRM            | Four Seasons Hotel                                      | 14155 | 4028 | H0081 | H1378 | NA   | 9,353            | 8,776       | 577           | 6.57%    |
| 00730 | Academic Affairs | HRM            | Rappole - Sheridan                                      | 16590 | 4028 | H0080 | H1356 | NA   | 8,078            | 7,415       | 663           | 8.94%    |
| 00730 | Academic Affairs | HRM            | Food & Beverage Mgrs                                    | 16475 | 4028 | H0081 | H1360 | NA   | 8,062            | 7,537       | 525           | 6.97%    |
| 00730 | Academic Affairs | HRM            | Mary Look Endowed Scholarship                           | 16523 | 4028 | H0081 | H1699 | NA   | 6,700            | 6,287       | 413           | 6.57%    |
| 00730 | Academic Affairs | HRM            | Texas Hotel & Lodging Association Scholarship Endowment | 16583 | 4028 | H0081 | H2432 | NA   | 6,048            | 5,496       | 552           | 10.04%   |
| 00730 | Academic Affairs | HRM            | HRM Dean's Scholarship                                  | 16628 | 4028 | H0081 | H0802 | NA   | 6,002            | 5,631       | 371           | 6.59%    |
| 00730 | Academic Affairs | HRM            | Brotherhood of the Knights of the Vine Sch Endowment    | 50128 | 4028 | H0081 | H8324 | NA   | 5,908            | 4,393       | 1,515         | 34.49%   |
| 00730 | Academic Affairs | HRM            | Forehand, Larry   | 16589 | 4028 | H0080 | H1352 | NA   | 5,550            | 5,208       | 342           | 6.57%    |
| 00730 | Academic Affairs | HRM            | Tony Vallone End  | 40800 | 4042 | H0081 | D3089 | NA   | 4,921            | 4,099       | 822           | 20.05%   |
| 00730 | Academic Affairs | HRM            | Garbett, Rosemary                                       | 16524 | 4028 | H0081 | H1701 | NA   | 4,247            | 3,985       | 262           | 6.57%    |
| 00730 | Academic Affairs | HRM            | Brinker International                                   | 35109 | 4028 | H0081 | H1376 | NA   | 4,209            | 3,949       | 260           | 6.58%    |
| 00730 | Academic Affairs | HRM            | Greenaway, Donald                                       | 40797 | 4042 | H0081 | D3087 | NA   | 3,089            | 2,893       | 196           | 6.77%    |
| 00730 | Academic Affairs | HRM            | Pappas Restaurant                                       | 16501 | 4028 | H0080 | H1386 | NA   | 3,043            | 2,855       | 188           | 6.58%    |
| 00730 | Academic Affairs | HRM            | Pappas, Gregory James                                   | 16500 | 4028 | H0080 | H1384 | NA   | 3,043            | 2,855       | 188           | 6.58%    |
| 00730 | Academic Affairs | HRM            | Mason, Lynn & Marcel HRM                                | 35966 | 4042 | H0081 | D9783 | NA   | 2,715            | 2,342       | 373           | 15.93%   |
| 00730 | Academic Affairs | HRM            | HFTP, Raymond Ellis                                     | 33788 | 4042 | H0081 | D9726 | NA   | 2,664            | 2,500       | 164           | 6.56%    |
| 00730 | Academic Affairs | HRM            | Alice H. Banks, CHAE Endowed Scholarship                | 35110 | 4028 | H0081 | H1372 | NA   | 2,547            | 2,390       | 157           | 6.57%    |
| 00730 | Academic Affairs | HRM            | Davis, Edward C.  | 16988 | 4028 | H0081 | H0460 | NA   | 2,523            | 2,367       | 156           | 6.59%    |
| 00730 | Academic Affairs | HRM            | Dobson, Harmon  | 10862 | 4028 | H0080 | H1354 | NA   | 2,282            | 1,263       | 1,019         | 80.68%   |
| 00730 | Academic Affairs | HRM            | Hospitality Industry Diversity Inst.                    | 40798 | 4042 | H0081 | D1239 | NA   | 2,268            | 2,128       | 140           | 6.58%    |
| 00730 | Academic Affairs | HRM            | Wilson, Herbert O.                                      | 16474 | 4028 | H0080 | H1358 | NA   | 1,880            | 1,764       | 116           | 6.58%    |
| 00730 | Academic Affairs | HRM            | HRM Global Recog. Quasi                                 | 35117 | 4042 | H0081 | D2817 | NA   | 1,825            | 1,713       | 112           | 6.54%    |
| 00730 | Academic Affairs | HRM            | Rolston, Leonard  | 13167 | 4028 | H0081 | H0888 | NA   | 1,758            | 1,650       | 108           | 6.55%    |
| 00730 | Academic Affairs | HRM            | Massad Family Scholarship                               | 34596 | 4028 | H0081 | H9742 | NA   | 1,596            | 1,498       | 98            | 6.54%    |

| Unit  | DIV              | Area                  | Endowment Name  | ST      | Fund | Dept  | Prog  | Proj    | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|-----------------------|---|---------|------|-------|-------|---------|------------------|-------------|---------------|----------|
|       |                  |                       |   |         |      |       |       |         |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | HRM                   | Gershen Family Scholarship Endowment                            | 16513   | 4028 | H0081 | H1727 | NA      | 1,557            | 1,461       | 96            | 6.57%    |
| 00730 | Academic Affairs | HRM                   | Natl Assoc Of Catering  | 10764   | 4028 | H0081 | H1380 | NA      | 1,538            | 1,443       | 95            | 6.58%    |
| 00730 | Academic Affairs | HRM                   | Par Excellence Scholarship                                      | 16861   | 4028 | H0081 | H0836 | NA      | 1,422            | 1,334       | 88            | 6.60%    |
| 00730 | Academic Affairs | HRM                   | Wyatt, Earle  | 16984   | 4028 | H0081 | H0576 | NA      | 1,364            | 1,280       | 84            | 6.56%    |
| 00730 | Academic Affairs | HRM                   | Nat Hart  | 16487   | 4028 | H0081 | H1368 | NA      | 1,350            | 1,267       | 83            | 6.55%    |
| 00730 | Academic Affairs | HRM                   | Hardy , Scott   | 16855   | 4028 | H0081 | H0544 | NA      | 1,308            | 1,210       | 98            | 8.10%    |
| 00730 | Academic Affairs | HRM                   | Look, Garret Dawson "Sonny"                                     | 34415   | 4042 | H0081 | D9733 | NA      | 1,274            | 1,192       | 82            | 6.88%    |
| 00730 | Academic Affairs | HRM                   | Fitsimmons, Charles   | 16582   | 4028 | H0081 | H2431 | NA      | 1,192            | 1,116       | 76            | 6.81%    |
| 00730 | Academic Affairs | HRM                   | Simmons, Lonnie Scholarship                                     | 28945   | 4028 | H0081 | H2585 | NA      | 1,109            | 1,036       | 73            | 7.05%    |
| 00730 | Academic Affairs | HRM                   | Sutherland, J.P.  | 35113   | 4028 | H0081 | H0896 | NA      | 1,102            | 1,034       | 68            | 6.58%    |
| 00730 | Academic Affairs | HRM                   | Bristol Hotel   | 16502   | 4028 | H0080 | H1388 | NA      | 1,022            | 959         | 63            | 6.57%    |
| 00730 | Academic Affairs | HRM                   | Ray A. Kroc Schol Endow   | 35112   | 4028 | H0081 | H1338 | NA      | 1,020            | 957         | 63            | 6.58%    |
| 00730 | Academic Affairs | HRM                   | Glazer's Endowment  | 16580   | 4028 | H0081 | H1336 | NA      | 961              | 902         | 59            | 6.54%    |
| 00730 | Academic Affairs | HRM                   | Bombaywala, Ghulam  | 16588   | 4028 | H0081 | H1350 | NA      | 925              | 868         | 57            | 6.57%    |
| 00730 | Academic Affairs | HRM                   | Tomac, Peter J. for HRM   | 16841   | 4028 | H0081 | H0508 | NA      | 823              | 761         | 62            | 8.15%    |
| 00730 | Academic Affairs | HRM                   | Prichard, C Victor  | 16820   | 4028 | H0081 | H0992 | NA      | 814              | 753         | 61            | 8.10%    |
| 00730 | Academic Affairs | HRM                   | Waskey, Ted   | 16587   | 4028 | H0081 | H1348 | NA      | 794              | 745         | 49            | 6.58%    |
| 00730 | Academic Affairs | HRM                   | Lattin, Gerald  | 16586   | 4028 | H0081 | H1346 | NA      | 754              | 708         | 46            | 6.50%    |
| 00730 | Academic Affairs | HRM                   | Lonnie Simmons Sch Quasi End                                    | 28945   | 4028 | H0081 | H2585 | NA      | 725              | 680         | 45            | 6.62%    |
| 00730 | Academic Affairs | HRM                   | Gourmet Night   | 16488   | 4028 | H0081 | H1370 | NA      | 644              | 569         | 75            | 13.18%   |
| 00730 | Academic Affairs | HRM                   | Meat Science  | 35119   | 4042 | H0081 | A2097 | NA      | 487              | 457         | 30            | 6.56%    |
| 00730 | Academic Affairs | HRM                   | Fischer, Jo   | 16585   | 4028 | H0081 | H1344 | NA      | 330              | 310         | 20            | 6.45%    |
| 00730 | Academic Affairs | HRM                   | Leonard D. McNeill Endowed Scholarship                          | 14169   | 4028 | H0081 | H0990 | NA      | 163              | 153         | 10            | 6.54%    |
| 00730 | Academic Affairs | Law                   | Peter L. Gonzalez Chair in Law                                  | 65343   | 4042 | H0476 | A8875 | NA      | 44,691           | 40,561      | 4,130         | 10.18%   |
| 00730 | Academic Affairs | Law                   | William Bates Chair   | 41355   | 4042 | H0493 | A2215 | NA      | 30,249           | 27,972      | 2,277         | 8.14%    |
| 00730 | Academic Affairs | Law                   | Blakely, Newell Professorship                                   | 40129   | 4042 | H0476 | A1696 | NA      | 9,573            | 8,982       | 591           | 6.58%    |
| 00730 | Academic Affairs | Law                   | Judge Ruby Kless Sondock Lectureship                            | 48310   | 4042 | H0481 | C9023 | NA      | 8,025            | 7,529       | 496           | 6.59%    |
| 00730 | Academic Affairs | Law                   | Weaver-Lang Presidential Endowed Fellowship in Law              | 52620   | 4028 | H0485 | H8212 | NA      | 7,053            | 6,310       | 743           | 11.77%   |
| 00730 | Academic Affairs | Law                   | Crowther, James   | 40171   | 4028 | H0485 | H1392 | NA      | 6,311            | 5,921       | 390           | 6.59%    |
| 00730 | Academic Affairs | Law                   | Garwood, W. St. John  | 40175   | 4028 | H0485 | H1689 | NA      | 5,737            | 5,383       | 354           | 6.58%    |
| 00730 | Academic Affairs | Law                   | Bacon, Judge Mary   | 40170   | 4028 | H0485 | H1390 | NA      | 3,646            | 3,383       | 263           | 7.77%    |
| 00730 | Academic Affairs | Law                   | Frankel Quasi   | 41356   | 4042 | H0484 | D3100 | NA      | 3,243            | 3,043       | 200           | 6.57%    |
| 00730 | Academic Affairs | Law                   | Larry and June Fultz Memorial Scholarship Endowment             | 40172   | 4028 | H0485 | H1661 | NA      | 2,736            | 2,567       | 169           | 6.58%    |
| 00730 | Academic Affairs | Law                   | Prudential  | Multipl | 4028 | H0485 | H1012 | NA      | 2,569            | 2,350       | 219           | 9.32%    |
| 00730 | Academic Affairs | Law                   | Smith, Judge Shern  | 40173   | 4028 | H0485 | H1677 | NA      | 801              | 752         | 49            | 6.52%    |
| 00730 | Academic Affairs | Law                   | Stevens, Barksdale  | 40174   | 4028 | H0485 | H1641 | NA      | 414              | 389         | 25            | 6.43%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | C.J. Fund for Grad Creative Writing Program Student Grants End  | 58953   | 4994 | H0086 | H8350 | NA      | 95,802           | 89,849      | 5,953         | 6.63%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | CLASS Graduate Student Diversity Endowment                      | 64326   | 4042 | H0086 | D8825 | NA      | 75,298           | 58,955      | 16,343        | 27.72%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | African American Studies End Chair                              | 53656   | 5XXX | H0089 | A0001 | C107107 | 73,084           | 68,575      | 4,509         | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Cullen Foundation Chair in Creative Writing                     | Multipl | 4042 | H0086 | A8270 | NA      | 58,089           | 54,501      | 3,588         | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Cain Scholarship - UH   | 16517   | 4028 | H0095 | H1733 | NA      | 55,647           | 52,214      | 3,433         | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | The Brown Foundation Inc. Chair in Spanish                      | 48303   | 4042 | H0504 | A9051 | NA      | 54,442           | 51,083      | 3,359         | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Dan L Duncan Foundation Endowment                               | 66286   | 4042 | H0125 | B8919 | NA      | 51,784           | 39,553      | 12,231        | 30.92%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Dr. Burhan & Mrs. Misako Ajouz Endowed Prof in Arab Studies     | 66869   | 4042 | H0089 | A8936 | NA      | 50,087           | 44,114      | 5,973         | 13.54%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Brown Fdn Research Director                                     | 40336   | 4042 | H0093 | B3686 | NA      | 47,824           | 44,853      | 2,971         | 6.62%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Mitchell  | Multipl | 4028 | H0082 | H0846 | NA      | 40,000           | 40,000      | -             | 0.00%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Inprint Fund for the Creative Writing Program                   | 49829   | 4042 | H0086 | D8298 | NA      | 34,014           | 31,454      | 2,560         | 8.14%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Houstoun Professorship  | 12310   | 4042 | H0086 | A1614 | NA      | 32,195           | 30,209      | 1,986         | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Taylor Endowed Professorship in Gender & Sexuality Studies      | 69274   | 4042 | H0433 | A7009 | NA      | 28,808           | -           | 28,808        | NA       |
| 00730 | Academic Affairs | Lib Arts & Social Sci | African Amer Studies, Chair in Creative Writing                 | 40805   | 4042 | H0086 | A2210 | NA      | 27,341           | 25,641      | 1,700         | 6.63%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Miller, Murray Scholarships                                     | 16387   | 4028 | H0089 | H1717 | NA      | 27,118           | 25,445      | 1,673         | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Yelderman, Pauline Chair  | 32063   | 4042 | H0124 | A9035 | NA      | 27,022           | 25,355      | 1,667         | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Joel Sailors Fac Fellow Economic                                | Multipl | 4996 | H0122 | D1383 | NA      | 25,251           | 23,693      | 1,558         | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Arab-American Educ Fdn Farouk Shami Grad Colloquium End         | 64829   | 4042 | H0082 | B8859 | NA      | 22,604           | 20,747      | 1,857         | 8.95%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Cullen Foundation Chair in Creative Writing                     | Multipl | 4996 | H0086 | A8270 | NA      | 21,485           | 20,157      | 1,328         | 6.59%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Panos Family Endowed Lecture in Equity & Social Justice         | 67901   | 4042 | H0082 | C8967 | NA      | 21,294           | -           | 21,294        | NA       |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Sustaining the Writing Life: Creative Writing Prog Grad Student | 63932   | 4042 | H0086 | D8824 | NA      | 20,906           | 12,707      | 8,199         | 64.52%   |

| Unit  | DIV              | Area                  | Endowment Name  | ST      | Fund | Dept  | Prog  | Proj    | Est. FY22 Income | Actual FY21 | FY22 - FY21   |          |
|-------|------------------|-----------------------|---|---------|------|-------|-------|---------|------------------|-------------|---------------|----------|
|       |                  |                       |   |         |      |       |       |         |                  | Income      | Income Change | % Change |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Rockefeller Fndn Hisp. Lit Quasi                                | 34555   | 4042 | H0093 | D9732 | NA      | 20,884           | 19,595      | 1,289         | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Roy & Lillie Cullen End   | Multipl | 5XXX | H0089 | A0001 | C107107 | 18,584           | 17,438      | 1,146         | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Joel Sailors Fac Fellow Economic                                | 48300   | 4042 | H0122 | D1383 | NA      | 18,285           | 17,157      | 1,128         | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Bob Perry Mexican American Studies Endow                        | 48300   | 4042 | H0095 | D9664 | NA      | 17,918           | 16,813      | 1,105         | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | John A. Beck  | 16604   | 4028 | H0087 | H1278 | NA      | 16,771           | 15,737      | 1,034         | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Kenneth Lay Economics Prof                                      | 17316   | 4042 | H0122 | A1824 | NA      | 16,569           | 15,547      | 1,022         | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Kenneth Lay Professorship                                       | 17213   | 4042 | H0124 | A1804 | NA      | 15,660           | 14,694      | 966           | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Arab-American Edu Fdn Chair in Modern Arab History              | Multipl | 4042 | H0089 | A8315 | NA      | 14,682           | 13,773      | 909           | 6.60%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Ross Lence Dist Univ Teaching Chair                             | 40820   | 4042 | H0124 | A2214 | NA      | 13,553           | 12,717      | 836           | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | William Lee Pryor (1926-2015) College Prof in English Endowment | 59058   | 4042 | H0086 | A8664 | NA      | 12,524           | 11,749      | 775           | 6.60%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Shearman, Major Charles PES                                     | 10325   | 4028 | H0123 | H2479 | NA      | 12,219           | 11,465      | 754           | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Issa B. Cook Family Sch End in Modern Arab History              | 53938   | 4028 | H0082 | H8507 | NA      | 11,946           | 11,181      | 765           | 6.84%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Mont H. Jr. & Jane Goldston End Grad Fellowship                 | 48170   | 4028 | H0125 | H8101 | NA      | 11,774           | 11,048      | 726           | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | William W. & Georgia Bryan Sch End                              | 42057   | 4028 | H0084 | H9967 | NA      | 11,706           | 10,925      | 781           | 7.15%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Nijad I. Fares Family Fdn Lecture Series in Modern Arab Hist    | 57991   | 4042 | H0089 | C8477 | NA      | 11,671           | 10,891      | 780           | 7.16%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Graham Professorship in Econ                                    | 40819   | 4042 | H0122 | A2213 | NA      | 11,624           | 10,902      | 722           | 6.62%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | CLASS Faculty Research Award Endowment                          | 63851   | 4042 | H0082 | B8826 | NA      | 11,486           | 7,210       | 4,276         | 59.31%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Mahmoud Darwish Center for Arab Studies Endowment               | 64828   | 4042 | H0082 | B8861 | NA      | 11,302           | 10,374      | 928           | 8.95%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Arab-American Educational Fdn Paul Kardoush Seminar End         | 64830   | 4042 | H0082 | B8860 | NA      | 11,302           | 10,374      | 928           | 8.95%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | CLASS Creative Writing Program Endowed College Prof#2           | 63933   | 4042 | H0086 | A8823 | NA      | 10,925           | 10,079      | 846           | 8.39%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | CLASS Creative Writing Program Endowed College Prof#1           | 63934   | 4042 | H0086 | A8822 | NA      | 10,925           | 10,079      | 846           | 8.39%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Ugo Di Portanova Endowed Scholarship in Italian Studies         | 51689   | 4028 | H0092 | H8337 | NA      | 10,170           | 9,363       | 807           | 8.62%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Arab-American Edu Fdn Chair in Modern Arab History              | Multipl | 4996 | H0089 | A8315 | NA      | 9,610            | 9,015       | 595           | 6.60%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Dr. Tatcho Mindiola Director's Endow for CMAS                   | 43737   | 4042 | H0095 | D8054 | NA      | 9,428            | 8,846       | 582           | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Maresh, Thelma Burnett Schol.                                   | 30288   | 4028 | H0095 | H9653 | NA      | 9,228            | 8,659       | 569           | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Henderson, Sen. Don Quasi                                       | 35450   | 4042 | H0082 | D1365 | NA      | 8,526            | 8,000       | 526           | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Sita and Bhaskara Rao Mutyala Prof Endow in India Studies       | 66245   | 4042 | H0092 | A8920 | NA      | 8,291            | -           | 8,291         | NA       |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Lynn E. Mitchell Endowment in Religious Studies                 | 51048   | 4042 | H0121 | D8393 | NA      | 7,525            | 6,554       | 971           | 14.82%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | McGovern Lectureship Endow                                      | 48305   | 4042 | H0082 | C9056 | NA      | 7,214            | 6,768       | 446           | 6.59%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Department of Economics Research Innovation Award End           | 67875   | 4042 | H0122 | B9766 | NA      | 7,037            | 6,603       | 434           | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | The Toni Beauchamp Prize in Critical Art Writing Endowment      | 63243   | 4042 | H0086 | D8786 | NA      | 6,923            | 3,858       | 3,065         | 79.45%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | HEB Endowment MAS   | 36920   | 4042 | H0095 | D9811 | NA      | 6,049            | 5,675       | 374           | 6.59%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | McDavid College Professorship                                   | 35736   | 4042 | H0086 | A9765 | NA      | 5,974            | 5,605       | 369           | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Women's, Gender, and Sexuality Studies Endowment                | 49277   | 4042 | H0433 | D8280 | NA      | 5,889            | 5,213       | 676           | 12.97%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Plank Creative Writing Endowed Residency at Ucross              | 66232   | 4042 | H0086 | B8904 | NA      | 5,722            | 5,104       | 618           | 12.11%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Barbara Karkabi Memorial End in Women's Gender & Sexuality Stud | 53645   | 4042 | H0433 | D8493 | NA      | 5,155            | 4,808       | 347           | 7.22%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | William Lee Pryor (1926-2015) English Scholarship Endowment     | 59295   | 4028 | H0086 | H8663 | NA      | 5,010            | 4,699       | 311           | 6.62%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | John Michael Mitchell French Scholarship Endowment              | 58955   | 4028 | H0092 | H8658 | NA      | 5,010            | 4,699       | 311           | 6.62%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Lebel, Patty & Jesse Loran                                      | 16987   | 4028 | H0087 | H2459 | NA      | 5,007            | 4,698       | 309           | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Wells Fargo Ctr for Mex Amer                                    | 34638   | 4042 | H0095 | D9722 | NA      | 4,865            | 4,564       | 301           | 6.60%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Spanish PhD Endow   | 54116   | 4028 | H0504 | H9320 | NA      | 4,854            | 4,555       | 299           | 6.56%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Conrad N Hilton Schol in Communication                          | 42134   | 4028 | H0084 | H9988 | NA      | 4,828            | 4,529       | 299           | 6.60%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Welcome W. Wilson Endowment                                     | 55585   | 4042 | H0517 | D8528 | NA      | 4,712            | 4,361       | 351           | 8.05%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | David and Jackie Gardner Endowed Scholarship                    | 68239   | 4028 | H0082 | H8975 | NA      | 4,462            | -           | 4,462         | NA       |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Joseph S. & Rosella H. Werlin Memorial Scholarship Endowment    | Multipl | 4042 | H0126 | D1501 | NA      | 4,323            | 3,864       | 459           | 11.88%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Donna R. Fox End for Faculty Support                            | 40693   | 4042 | H0087 | D3070 | NA      | 4,201            | 3,276       | 925           | 28.24%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Uray, Richard   | 40213   | 4028 | H0084 | H1332 | NA      | 4,174            | 3,916       | 258           | 6.59%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | William L. & Sabra Hall Gill Scholarship Endowment              | 48191   | 4028 | H0084 | H8244 | NA      | 4,165            | 3,908       | 257           | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Robert L. Lineberry, PhD Endowed Fund                           | 54405   | 4042 | H0124 | D8518 | NA      | 4,100            | 3,396       | 704           | 20.73%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Sanders, Don A.   | 35433   | 4028 | H0082 | H1478 | NA      | 4,099            | 3,846       | 253           | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Howard Family "Inspiring Excellence" End                        | 43978   | 4028 | H0087 | H8070 | NA      | 4,031            | 3,046       | 985           | 32.34%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Werlin, Joseph Sociology Faculty                                | 34049   | 4042 | H0126 | D9728 | NA      | 3,692            | 3,453       | 239           | 6.92%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Jack & Betty Thurmond Master of Public Admin Sch End            | 48612   | 4028 | H0514 | H8259 | NA      | 3,484            | 2,873       | 611           | 21.27%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Gallagher, Jack   | 17145   | 4028 | H0084 | H0574 | NA      | 3,267            | 3,066       | 201           | 6.56%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Osborn, Bart Industrial Org                                     | 40234   | 4028 | H0125 | H0492 | NA      | 3,230            | 3,011       | 219           | 7.27%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | William Hawes Family Scholarship Endowment                      | 42319   | 4028 | H0084 | H9955 | NA      | 3,192            | 2,995       | 197           | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | John R. & Wanda V. Martin French Scholarship Endowment          | 60394   | 4028 | H0092 | H8708 | NA      | 3,172            | 2,977       | 195           | 6.55%    |

| Unit  | DIV              | Area                  | Endowment Name  | ST      | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|-----------------------|---|---------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |                       |   |         |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Public History Quasi  | 43941   | 4042 | H0517 | D3093 | NA   | 3,136            | 2,943       | 193           | 6.56%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Mexican Women's Initiative End                                  | 40236   | 4042 | H0095 | D9877 | NA   | 3,008            | 2,823       | 185           | 6.55%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Sheeler, John Rubin   | 16471   | 4028 | H0094 | H1711 | NA   | 2,918            | 2,738       | 180           | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | LULAC   | 42236   | 4028 | H0095 | H1679 | NA   | 2,837            | 2,662       | 175           | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Dr. Clara L. Meek Endowment for African American Studies        | 63450   | 4042 | H0094 | D8802 | NA   | 2,782            | 2,386       | 396           | 16.60%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Excellence in English Scholarships Endowment                    | 53169   | 4028 | H0086 | H8479 | NA   | 2,667            | 2,455       | 212           | 8.64%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Robert & Jennifer Reichel Schol Endow                           | 49874   | 4028 | H0086 | H8309 | NA   | 2,661            | 2,494       | 167           | 6.70%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Prudential  | Multipl | 4028 | H0086 | H1028 | NA   | 2,647            | 2,422       | 225           | 9.29%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Daniel Stern Endowment for Creative Writing                     | 52734   | 4042 | H0086 | D8462 | NA   | 2,600            | 2,424       | 176           | 7.26%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Dr. Christina A. Meyers Mem Award for Clinical Neuropsychology  | 59473   | 4042 | H0125 | D8678 | NA   | 2,457            | 2,302       | 155           | 6.73%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Dr. Gayle M. Rettig Grad Fellowship for Neuropsychology         | 48349   | 4028 | H0125 | H8246 | NA   | 2,430            | 2,280       | 150           | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Mendenhall, Trinidad Vasquez                                    | 34639   | 4042 | H0095 | D9713 | NA   | 2,421            | 2,271       | 150           | 6.61%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Primeaux, Walter & Natalie                                      | 40231   | 4028 | H0122 | H2510 | NA   | 2,417            | 2,267       | 150           | 6.62%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Pinchback Taylor, Jr. Excel Women's Gender & Sexuality Studies  | 53107   | 4042 | H0433 | D8474 | NA   | 2,412            | 1,924       | 488           | 25.36%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Arab-American Edu Fdn Chair in Modern Arab History              | Multipl | 4997 | H0089 | A8315 | NA   | 2,402            | 2,253       | 149           | 6.61%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Louis Wu Endowed Scholarship in Chinese Studies                 | 67892   | 4028 | H0092 | H8943 | NA   | 2,371            | 2,088       | 283           | 13.55%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Robert Eckles Schol End   | 35441   | 4028 | H0082 | H1486 | NA   | 2,370            | 2,223       | 147           | 6.61%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Danberg, Debra  | 35435   | 4028 | H0082 | H1482 | NA   | 2,340            | 2,196       | 144           | 6.56%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Gordon L. Paul Memorial Fellowship End for Clinical Psychology  | 55981   | 4028 | H0125 | H8573 | NA   | 2,322            | 2,166       | 156           | 7.20%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Smith, Beulah Lavange Quasi                                     | 17298   | 4042 | H0086 | D1285 | NA   | 2,257            | 2,118       | 139           | 6.56%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Callicut, Laurie Quasi  | 16931   | 4028 | H0125 | H0624 | NA   | 2,221            | 2,084       | 137           | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Lence Distinguished Chair Quasi                                 | 40820   | 4042 | H0124 | A2214 | NA   | 2,130            | 1,999       | 131           | 6.55%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Arnold, Genevieve Com Disord                                    | 40217   | 4028 | H0087 | H9647 | NA   | 2,111            | 1,980       | 131           | 6.62%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | David W. Hawes Grad Fellowship End Master of Public Admin Excel | 49937   | 4028 | H0514 | H8313 | NA   | 2,069            | 1,801       | 268           | 14.88%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Fraga Brothers  | 28032   | 4028 | H0095 | H9617 | NA   | 2,017            | 1,882       | 135           | 7.17%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Political Science Graduate Excellence Fund Endowment            | 62254   | 4042 | H0124 | D8753 | NA   | 2,004            | 1,733       | 271           | 15.64%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Dr. Andrew Jackson Sch End in Health & Human Performance        | 51049   | 4028 | H0065 | H8392 | NA   | 2,003            | 1,710       | 293           | 17.13%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Lee & Beverley Martin Endowed Psychology UGR SCH                | 48363   | 4028 | H0125 | H8252 | NA   | 1,929            | 1,809       | 120           | 6.63%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Turner, Sylvester   | 63333   | 4028 | H0082 | H9205 | NA   | 1,768            | 1,658       | 110           | 6.63%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Lawrence, Bryan Excellence Quasi                                | 40807   | 4042 | H0086 | D3091 | NA   | 1,758            | 1,650       | 108           | 6.55%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | R. Ray & Tom C. Battin Memorial Scholarship Endowment           | 16596   | 4028 | H0084 | H0974 | NA   | 1,749            | 1,630       | 119           | 7.30%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Carlucci Public Administration Endowment                        | 54592   | 4042 | H0514 | D8465 | NA   | 1,745            | 1,555       | 190           | 12.22%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Irene Smith Buckner Schol                                       | 62726   | 4028 | H0065 | H1126 | NA   | 1,729            | 1,621       | 108           | 6.66%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Benito Torres Endowed Scholarship in CMAS                       | 16603   | 4028 | H0095 | H1274 | NA   | 1,628            | 1,527       | 101           | 6.61%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Ann B. Simanton Award for Study of French Culture Abroad End    | 65332   | 4028 | H0092 | H8872 | NA   | 1,591            | 1,116       | 475           | 42.56%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Lorraine and Ted Dinerstein Endowed Scholarship Award           | 59316   | 4028 | H0084 | H8672 | NA   | 1,583            | 1,293       | 290           | 22.43%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Arnold, Genevieve Psychology                                    | 30177   | 4028 | H0125 | H2609 | NA   | 1,583            | 1,485       | 98            | 6.60%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Jyle Nogee Graduate Studies Endowment in Political Science      | 63446   | 4028 | H0124 | H8799 | NA   | 1,575            | 1,219       | 356           | 29.20%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Yayen Lee Endow Celebrating Refugee Women's Empowerment         | 54317   | 4042 | H0433 | D8515 | NA   | 1,508            | 1,318       | 190           | 14.42%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Richard L. Nelson Excellence Writing Award End                  | 65565   | 4042 | H0086 | D8865 | NA   | 1,505            | 1,344       | 161           | 11.98%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Morris Gentile Mem.   | 16744   | 4028 | H0086 | H1222 | NA   | 1,502            | 1,409       | 93            | 6.60%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Claude Sonsino Scholarship Endowment                            | 40817   | 4042 | H0092 | D3098 | NA   | 1,473            | 1,377       | 96            | 6.97%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Wyman H. Herendeen Award End for Excel in Sch Publication       | 52867   | 4028 | H0086 | H8470 | NA   | 1,416            | 1,321       | 95            | 7.19%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | MCI Telecommunications  | 40802   | 4042 | H0084 | D3090 | NA   | 1,401            | 1,315       | 86            | 6.54%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Health & Human Performance Undergrad Student Sch End            | 50294   | 4028 | H0065 | H8329 | NA   | 1,400            | 1,310       | 90            | 6.87%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Soliz, Olga MAS   | 35689   | 4042 | H0095 | D9761 | NA   | 1,333            | 1,246       | 87            | 6.98%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Thelma Burnett Maresh   | 48309   | 4042 | H0087 | D9691 | NA   | 1,320            | 1,239       | 81            | 6.54%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Welcome W. Wilson, Sr. End Sch for Excel in Communication       | 63336   | 4028 | H0084 | H8804 | NA   | 1,316            | 1,055       | 261           | 24.74%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Hayden, Carlos  | 16534   | 4028 | H0123 | H1468 | NA   | 1,314            | 1,233       | 81            | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | History   | 40809   | 4042 | H0089 | D3092 | NA   | 1,308            | 1,186       | 122           | 10.29%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Peek Family Scholarship Endowment                               | 42913   | 4028 | H0124 | H3685 | NA   | 1,298            | 1,218       | 80            | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Everett J. & Mary Lee Lanik Sch End                             | 38469   | 4028 | H0123 | H3490 | NA   | 1,293            | 1,213       | 80            | 6.60%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Fiesta Mart Endow-MAS   | 42230   | 4042 | H0095 | D9987 | NA   | 1,288            | 1,208       | 80            | 6.62%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Anh Lac Tran Scholarship Endowment                              | 54593   | 4028 | H0125 | H8457 | NA   | 1,283            | 1,199       | 84            | 7.01%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Debbie Haley Mem Schol Quasi Endow in African Amer Studies      | 45828   | 4028 | H0094 | H3003 | NA   | 1,255            | 1,176       | 79            | 6.72%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | George & Kathryn Martinez End                                   | 48302   | 4042 | H0095 | D9657 | NA   | 1,250            | 1,173       | 77            | 6.56%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Houston Area Corps of Cadets/MOAA                               | 42316   | 4028 | H0082 | H9981 | NA   | 1,239            | 1,149       | 90            | 7.83%    |

| Unit  | DIV              | Area                  | Endowment Name   | ST      | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|-----------------------|--|---------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |                       |  |         |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Anne Perrin End for Doctoral Students Early Amer Women Writers | 50104   | 4028 | H0086 | H8323 | NA   | 1,229            | 1,153       | 76            | 6.59%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Donna Scott Endowment  | 47986   | 4042 | H0082 | B8226 | NA   | 1,228            | 1,152       | 76            | 6.60%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Martha Womack Haun Phi Beta Fraternity Scholarship Award End   | 59714   | 4028 | H0084 | H8690 | NA   | 1,224            | 1,118       | 106           | 9.48%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Shri Sita Ram Fdn End Sch for the India Studies Program        | 61868   | 4028 | H0092 | H8481 | NA   | 1,224            | 1,132       | 92            | 8.13%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Musa & Khaleda Dakri Endow                                     | 38143   | 4042 | H0095 | D3575 | NA   | 1,215            | 1,140       | 75            | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Rohini & Vishnu Divecha Economics Scholarship Endowment        | 62258   | 4028 | H0122 | H8705 | NA   | 1,210            | 1,135       | 75            | 6.61%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Hadad, Daniel  | 14032   | 4028 | H0123 | H0596 | NA   | 1,208            | 1,133       | 75            | 6.62%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | West Endowment Scholarship                                     | 42857   | 4028 | H0084 | H8016 | NA   | 1,204            | 1,130       | 74            | 6.55%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Friends of India Studies Endowed Fund                          | 61867   | 4042 | H0092 | D8615 | NA   | 1,202            | 1,120       | 82            | 7.32%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Sanchez Family Found End                                       | 38842   | 4042 | H0095 | D9874 | NA   | 1,198            | 1,124       | 74            | 6.58%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Rick Casey Sch End for Excellence in Journalism                | 51326   | 4028 | H0084 | H8400 | NA   | 1,197            | 1,123       | 74            | 6.59%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Ctr for Mexican American Studies                               | 48301   | 4042 | H0095 | D9651 | NA   | 1,197            | 1,121       | 76            | 6.78%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Siegel, Stanley TX History                                     | 36235   | 4028 | H0089 | H9755 | NA   | 1,191            | 1,110       | 81            | 7.30%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Brasel Family Scholarship Endowment                            | 64535   | 4028 | H0084 | H8851 | NA   | 1,178            | 1,086       | 92            | 8.47%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | JPMorgan Chase End for Excellence in CMAS                      | 42032   | 4042 | H0095 | D9977 | NA   | 1,168            | 1,090       | 78            | 7.16%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | English Scholarships Quasi                                     | 16373   | 4028 | H0086 | H1633 | NA   | 1,157            | 1,077       | 80            | 7.43%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | The Zamora Dissertation Completion Endowment Fund              | 68035   | 4028 | H0086 | H8962 | NA   | 1,156            | -           | 1,156         | NA       |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Prahlad Rai Rungta & Durga Devi Rungta End for India Studies   | 61866   | 4042 | H0092 | D8516 | NA   | 1,147            | 1,071       | 76            | 7.10%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Calderon, Elizabeth  | 10858   | 4028 | H0084 | H1258 | NA   | 1,121            | 1,052       | 69            | 6.56%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Walker, Hap  | 40233   | 4028 | H0123 | H0994 | NA   | 1,109            | 1,039       | 70            | 6.74%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Sis & Hasty Johnson Endowment for Undergraduate Engagement     | 68359   | 4042 | H0086 | D8979 | NA   | 1,108            | -           | 1,108         | NA       |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Latin Amer Schol Quasi   | 16384   | 4028 | H0089 | H1663 | NA   | 1,086            | 1,003       | 83            | 8.28%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Miguel & Ana Loya  | 48306   | 4042 | H0095 | D9686 | NA   | 1,063            | 997         | 66            | 6.62%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Tacho & Cindy Mindiola   | 48308   | 4042 | H0095 | D9704 | NA   | 1,040            | 976         | 64            | 6.56%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Lepow, Dr. Ronald  | 35442   | 4028 | H0082 | H2424 | NA   | 1,024            | 961         | 63            | 6.56%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Rodney and Mary Koenig Endowed Scholarship in German           | 63962   | 4028 | H0092 | H8819 | NA   | 1,021            | 829         | 192           | 23.16%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Winius/Brandon/Blumberg  | 16470   | 4028 | H0084 | H1709 | NA   | 980              | 920         | 60            | 6.52%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | State Farm - Ctr Mex Amer.                                     | 37305   | 4042 | H0095 | D2980 | NA   | 975              | 914         | 61            | 6.67%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Sylvester Turner Public Service Sch                            | 39500   | 4028 | H0094 | H3498 | NA   | 974              | 913         | 61            | 6.68%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Class Quasi Scholarship Endowment                              | 39153   | 4028 | H0082 | H9862 | NA   | 963              | 903         | 60            | 6.64%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Paula Withers Clare Award Endowment                            | 54594   | 4042 | H0086 | D8450 | NA   | 961              | 902         | 59            | 6.54%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Marlatt E.E.   | 16888   | 4028 | H0123 | H0906 | NA   | 961              | 902         | 59            | 6.54%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | John Moores Humanitarian Sch                                   | 39499   | 4028 | H0094 | H3497 | NA   | 959              | 900         | 59            | 6.56%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Speech Scholarship Quasi                                       | 16377   | 4028 | H0084 | H1643 | NA   | 951              | 893         | 58            | 6.49%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | McCary, John Leslie  | 16508   | 4028 | H0125 | H1681 | NA   | 945              | 887         | 58            | 6.54%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | David & Helena Seiver Very Bad Wizards Sch Endowment           | 64707   | 4028 | H0091 | H8857 | NA   | 875              | 601         | 274           | 45.59%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Day, Martin & Betty  | 16762   | 4028 | H0086 | H0864 | NA   | 856              | 803         | 53            | 6.60%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Charles & Margie Denson Sch End                                | 40355   | 4028 | H0091 | H2889 | NA   | 823              | 772         | 51            | 6.61%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Silin, Charles   | 10775   | 4028 | H0092 | H1665 | NA   | 812              | 762         | 50            | 6.56%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Palacios Ctr for Mexican Amer Studies                          | 48307   | 4042 | H0095 | D9674 | NA   | 772              | 724         | 48            | 6.63%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Amegy Bank of Texas Endowment                                  | 40237   | 4042 | H0095 | D9908 | NA   | 764              | 717         | 47            | 6.56%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Frede, Ralph   | 16565   | 4028 | H0084 | H1260 | NA   | 756              | 710         | 46            | 6.48%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Morgan, Jeanette   | 40804   | 4028 | H0086 | H2903 | NA   | 746              | 700         | 46            | 6.57%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Louise Woestemeyer Sch End                                     | 40235   | 4028 | H0082 | H9861 | NA   | 717              | 672         | 45            | 6.70%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Jones, Benjamin Scott  | 40232   | 4028 | H0123 | H9573 | NA   | 710              | 665         | 45            | 6.77%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Scardino, Dickie   | 16379   | 4028 | H0084 | H1647 | NA   | 686              | 590         | 96            | 16.27%   |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Pelton, Barry C.   | 40777   | 4028 | H0065 | H0355 | NA   | 674              | 632         | 42            | 6.65%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Sterr, Margie Scholarship                                      | 48402   | 4028 | H0065 | H1118 | NA   | 601              | 556         | 45            | 8.09%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Wendy S. Adair Persistence Scholarship Endowment               | 68176   | 4028 | H0082 | H9748 | NA   | 554              | 519         | 35            | 6.74%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Torres, Rosemary Segovia Scholarship                           | 40808   | 4028 | H0087 | H2904 | NA   | 541              | 507         | 34            | 6.71%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | William Alexander Lawson Social Justice Scholarship Endowment  | 67638   | 4028 | H0094 | H8945 | NA   | 536              | -           | 536           | NA       |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Adams, Martin  | 16745   | 4028 | H0087 | H1326 | NA   | 532              | 498         | 34            | 6.83%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Stern, David O. in LASS  | 35778   | 4042 | H0082 | D9768 | NA   | 526              | 494         | 32            | 6.48%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Congressman Gene Green MAS                                     | 38645   | 4042 | H0095 | D9769 | NA   | 517              | 485         | 32            | 6.60%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Union Pacific for Mex.Amer Studies                             | 34640   | 4042 | H0095 | D9718 | NA   | 507              | 476         | 31            | 6.51%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Joseph S. & Rosella H. Werlin Memorial Scholarship Endowment   | Multipl | 4028 | H0126 | H1695 | NA   | 500              | 500         | -             | 0.00%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | William Cunningham End - Young                                 | 41221   | 4028 | H0082 | H9933 | NA   | 482              | 450         | 32            | 7.11%    |

| Unit  | DIV              | Area                  | Endowment Name   | ST      | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|-----------------------|--|---------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |                       |  |         |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | Lib Arts & Social Sci | William Cunningham End - Hawes                                   | 41220   | 4028 | H0082 | H9932 | NA   | 482              | 450         | 32            | 7.11%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | UH Comm Sciences & Disorders                                     | 42317   | 4028 | H0087 | H9979 | NA   | 480              | 451         | 29            | 6.43%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | UH Communications Disorders                                      | 10332   | 4028 | H0087 | H2485 | NA   | 479              | 449         | 30            | 6.68%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Social Sciences Alumni Quasi                                     | 35434   | 4028 | H0082 | H1480 | NA   | 474              | 445         | 29            | 6.52%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Georgeanna Stanton   | 40212   | 4028 | H0084 | H1264 | NA   | 459              | 427         | 32            | 7.49%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Texas German Studies   | 40314   | 4042 | H0092 | D3710 | NA   | 443              | 416         | 27            | 6.49%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Johnson, Harvey L.   | 54117   | 4028 | H0504 | H9286 | NA   | 346              | 320         | 26            | 8.13%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Flaherty, Pat  | 13056   | 4028 | H0084 | H1651 | NA   | 274              | 257         | 17            | 6.61%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Love, John W.  | 10839   | 4028 | H0125 | H0792 | NA   | 236              | 222         | 14            | 6.31%    |
| 00730 | Academic Affairs | Lib Arts & Social Sci | Underwood, Walter Quasi  | 16378   | 4028 | H0084 | H1645 | NA   | 137              | 128         | 9             | 7.03%    |
| 00730 | Academic Affairs | Library               | Moores Library Quasi   | 17060   | 4042 | H0143 | D1433 | NA   | 75,097           | 70,464      | 4,633         | 6.57%    |
| 00730 | Academic Affairs | Library               | Kathleen O. Macnerney Library Acquisition End                    | 43548   | 4042 | H0143 | D3825 | NA   | 50,609           | 47,487      | 3,122         | 6.57%    |
| 00730 | Academic Affairs | Library               | Evans, Emily Scott Professorship                                 | 48312   | 4042 | H0143 | A9630 | NA   | 26,066           | 24,458      | 1,608         | 6.57%    |
| 00730 | Academic Affairs | Library               | Ambassador Kenneth Franzheim II End                              | 40824   | 4042 | H0143 | A2216 | NA   | 25,721           | 24,134      | 1,587         | 6.58%    |
| 00730 | Academic Affairs | Library               | Elizabeth D. Rockwell Chair                                      | 48311   | 4042 | H0143 | A9061 | NA   | 23,969           | 22,480      | 1,489         | 6.62%    |
| 00730 | Academic Affairs | Library               | Carey C. Stuart Women's Archive & Research Collection End        | Multipl | 4042 | H0143 | D8290 | NA   | 16,977           | 15,838      | 1,139         | 7.19%    |
| 00730 | Academic Affairs | Library               | Franzheim, Kenneth   | 27821   | 4042 | H0143 | D9612 | NA   | 13,970           | 13,108      | 862           | 6.58%    |
| 00730 | Academic Affairs | Library               | Eva's Digital Research Endowed Professorship                     | 66258   | 4042 | H0143 | A8903 | NA   | 11,445           | 10,207      | 1,238         | 12.13%   |
| 00730 | Academic Affairs | Library               | John D. & Karen Otazo Hofmeister Leadership & Entrepreneur       | 64436   | 4042 | H0143 | B8845 | NA   | 11,015           | 9,765       | 1,250         | 12.80%   |
| 00730 | Academic Affairs | Library               | John P. McGovern Library Scholars Endowment                      | 54000   | 4028 | H0143 | H8508 | NA   | 10,683           | 9,958       | 725           | 7.28%    |
| 00730 | Academic Affairs | Library               | Elizabeth D. Rockwell Pavilion Maintenance Endowment             | 50373   | 4042 | H0143 | G8248 | NA   | 9,589            | 8,996       | 593           | 6.59%    |
| 00730 | Academic Affairs | Library               | Green Book Fund  | 17053   | 4042 | H0143 | D1413 | NA   | 8,787            | 8,245       | 542           | 6.57%    |
| 00730 | Academic Affairs | Library               | Conoco Phillips Library Fund                                     | 12208   | 4042 | H0143 | D1447 | NA   | 8,031            | 7,536       | 495           | 6.57%    |
| 00730 | Academic Affairs | Library               | Lomonte, Leora Cooper  | 40372   | 4042 | H0143 | D3060 | NA   | 7,314            | 6,085       | 1,229         | 20.20%   |
| 00730 | Academic Affairs | Library               | Carey C. Stuart Women's Archive & Research Collection End        | Multipl | 4996 | H0143 | D8290 | NA   | 7,276            | 6,787       | 489           | 7.20%    |
| 00730 | Academic Affairs | Library               | M.D. Anderson Library Acorn Growth Fund End                      | 42417   | 4042 | H0143 | D3214 | NA   | 7,062            | 7,851       | (789)         | -10.05%  |
| 00730 | Academic Affairs | Library               | Dean Dana Rooks & Dr. Charles Rooks Early Career Lib Fellow End  | 65855   | 4042 | H0143 | D8632 | NA   | 6,993            | 6,392       | 601           | 9.40%    |
| 00730 | Academic Affairs | Library               | Elizabeth Rockwell Special Collections                           | 40368   | 4042 | H0143 | D3058 | NA   | 6,072            | 5,697       | 375           | 6.58%    |
| 00730 | Academic Affairs | Library               | Belle Griggs Johnson Scholarship Endowment                       | 54422   | 4028 | H0143 | H8520 | NA   | 4,995            | 4,661       | 334           | 7.17%    |
| 00730 | Academic Affairs | Library               | Science & Technical Journal                                      | 10778   | 4042 | H0143 | D1489 | NA   | 4,199            | 3,940       | 259           | 6.57%    |
| 00730 | Academic Affairs | Library               | Shiffick, Bill & Peggy End Book Fund                             | 17176   | 4042 | H0143 | D1455 | NA   | 3,997            | 3,750       | 247           | 6.59%    |
| 00730 | Academic Affairs | Library               | Rockwell, Eliz. Library  | 27550   | 4042 | H0143 | D3561 | NA   | 3,889            | 3,649       | 240           | 6.58%    |
| 00730 | Academic Affairs | Library               | John P. McGovern Fdn Library Materials End                       | 42416   | 4042 | H0143 | D3213 | NA   | 3,818            | 3,582       | 236           | 6.59%    |
| 00730 | Academic Affairs | Library               | John D. & Susan K. Thompson Family Endowment                     | 53379   | 4042 | H0143 | D8471 | NA   | 3,344            | 3,125       | 219           | 7.01%    |
| 00730 | Academic Affairs | Library               | Wanda May Butcher Library Endowment                              | 47817   | 4042 | H0143 | D4101 | NA   | 3,294            | 3,090       | 204           | 6.60%    |
| 00730 | Academic Affairs | Library               | Kochi, Jay & Marion Library                                      | 30760   | 4042 | H0143 | D9662 | NA   | 2,660            | 2,496       | 164           | 6.57%    |
| 00730 | Academic Affairs | Library               | McGovern Award For Library Staff                                 | 10336   | 4042 | H0143 | D1653 | NA   | 2,658            | 2,494       | 164           | 6.58%    |
| 00730 | Academic Affairs | Library               | El-Farouq Foundation   | 40376   | 4042 | H0143 | D1405 | NA   | 2,583            | 2,424       | 159           | 6.56%    |
| 00730 | Academic Affairs | Library               | Walker, William & Mimi Book Fund                                 | 17262   | 4042 | H0143 | D1393 | NA   | 2,377            | 2,225       | 152           | 6.83%    |
| 00730 | Academic Affairs | Library               | Paula A Kelleher Endowment                                       | 38225   | 4042 | H0143 | D3587 | NA   | 2,296            | 2,153       | 143           | 6.64%    |
| 00730 | Academic Affairs | Library               | Barnett, Marguerite Quasi  | 16996   | 4042 | H0143 | D1445 | NA   | 2,241            | 2,103       | 138           | 6.56%    |
| 00730 | Academic Affairs | Library               | McBride, Rosemary Summers  | 26827   | 4042 | H0143 | D1737 | NA   | 1,894            | 1,777       | 117           | 6.58%    |
| 00730 | Academic Affairs | Library               | Donald & Jane McClelland Library Endowment                       | 47126   | 4042 | H0143 | D8168 | NA   | 1,842            | 1,726       | 116           | 6.72%    |
| 00730 | Academic Affairs | Library               | Clarence & Dorothy Patterson Quasi                               | 17175   | 4042 | H0143 | D1453 | NA   | 1,732            | 1,625       | 107           | 6.58%    |
| 00730 | Academic Affairs | Library               | McElhinney, Charles  | 10703   | 4042 | H0143 | D1499 | NA   | 1,615            | 1,515       | 100           | 6.60%    |
| 00730 | Academic Affairs | Library               | Johnson Book Fund  | 10800   | 4042 | H0143 | D1395 | NA   | 1,603            | 1,504       | 99            | 6.58%    |
| 00730 | Academic Affairs | Library               | The Dorothy Z. Baker Endowment for Academic Excellence           | 55350   | 4028 | H0143 | H8542 | NA   | 1,573            | 1,393       | 180           | 12.92%   |
| 00730 | Academic Affairs | Library               | Friends of the Library   | 14035   | 4042 | H0143 | D1493 | NA   | 1,561            | 1,465       | 96            | 6.55%    |
| 00730 | Academic Affairs | Library               | Jack E Wilson Endowment  | 46027   | 4042 | H0143 | D9855 | NA   | 1,503            | 1,410       | 93            | 6.60%    |
| 00730 | Academic Affairs | Library               | Gee, Wallace   | 17050   | 4042 | H0143 | D1407 | NA   | 1,435            | 1,327       | 108           | 8.14%    |
| 00730 | Academic Affairs | Library               | Ronald Borschow & Robert Hammer End Support Student Success      | 56896   | 4042 | H0143 | D8597 | NA   | 1,434            | 1,338       | 96            | 7.17%    |
| 00730 | Academic Affairs | Library               | Miles, Edwin Library   | 40375   | 4042 | H0143 | D2700 | NA   | 1,373            | 1,288       | 85            | 6.60%    |
| 00730 | Academic Affairs | Library               | Franzheim, Melita  | 40371   | 4042 | H0143 | D3059 | NA   | 1,306            | 1,219       | 87            | 7.14%    |
| 00730 | Academic Affairs | Library               | Ruth, Donna A Library Excellence                                 | 36945   | 4042 | H0143 | D9820 | NA   | 1,246            | 1,169       | 77            | 6.59%    |
| 00730 | Academic Affairs | Library               | The Hollyfield Foundation Endowment                              | 67259   | 4042 | H0143 | D8947 | NA   | 1,186            | 1,044       | 142           | 13.60%   |
| 00730 | Academic Affairs | Library               | Dean Dana C. Rooks & Dr. Charles W. Rooks Diversity Staff Awards | 66266   | 4042 | H0143 | D8922 | NA   | 1,126            | 989         | 137           | 13.85%   |
| 00730 | Academic Affairs | Library               | Virginia Collier Mem Endow                                       | 17057   | 4042 | H0143 | D1427 | NA   | 1,083            | 1,016       | 67            | 6.59%    |

| Unit  | DIV              | Area    | Endowment Name  | ST    | Fund | Dept  | Prog  | Proj    | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|---------|---|-------|------|-------|-------|---------|------------------|-------------|---------------|----------|
|       |                  |         |   |       |      |       |       |         |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | Library | Jack Hall International Travel Endowment for Librarians           | 58699 | 4042 | H0143 | D8649 | NA      | 1,005            | 939         | 66            | 7.03%    |
| 00730 | Academic Affairs | Library | Drs. Donald B. & Ana D. Cleveland Library Endowment               | 52446 | 4042 | H0143 | D8303 | NA      | 965              | 906         | 59            | 6.51%    |
| 00730 | Academic Affairs | Library | Hill, Laurita & John  | 16962 | 4042 | H0143 | D1495 | NA      | 857              | 804         | 53            | 6.59%    |
| 00730 | Academic Affairs | Library | University of Houston Libraries Staff Development Endowment       | 56195 | 4042 | H0143 | D8575 | NA      | 852              | 776         | 76            | 9.79%    |
| 00730 | Academic Affairs | Library | Glenna M. Scamell Memorial Award Endowment                        | 65457 | 4028 | H0143 | H8886 | NA      | 849              | 696         | 153           | 21.98%   |
| 00730 | Academic Affairs | Library | Barnstone, Howard   | 10802 | 4042 | H0143 | D1425 | NA      | 836              | 773         | 63            | 8.15%    |
| 00730 | Academic Affairs | Library | Dana C. Rooks Library Endowment                                   | 66952 | 4042 | H0143 | D8939 | NA      | 824              | 718         | 106           | 14.76%   |
| 00730 | Academic Affairs | Library | Donna Scott Endowment   | 58697 | 4042 | H0143 | D8645 | NA      | 812              | 606         | 206           | 33.99%   |
| 00730 | Academic Affairs | Library | Douthitt, Helen Library   | 16963 | 4042 | H0143 | D1497 | NA      | 811              | 761         | 50            | 6.57%    |
| 00730 | Academic Affairs | Library | Dr. Robert H. Lehner, Sr. Endowment                               | 52445 | 4042 | H0143 | D8444 | NA      | 787              | 717         | 70            | 9.76%    |
| 00730 | Academic Affairs | Library | Pat Bozeman Research Travel Endowment for Special Collections     | 59679 | 4042 | H0143 | D8689 | NA      | 775              | 650         | 125           | 19.23%   |
| 00730 | Academic Affairs | Library | Marilyn S. Myers Endowment  | 57078 | 4042 | H0143 | D8606 | NA      | 774              | 657         | 117           | 17.81%   |
| 00730 | Academic Affairs | Library | Anne & Edgar Lackner Quasi Endow to support MD Anderson Lib       | 45888 | 4042 | H0143 | D8132 | NA      | 766              | 719         | 47            | 6.54%    |
| 00730 | Academic Affairs | Library | University Libraries  | 17056 | 4042 | H0143 | D1423 | NA      | 598              | 560         | 38            | 6.79%    |
| 00730 | Academic Affairs | Library | Charles W. Rooks Endowment  | 52447 | 4042 | H0143 | D8347 | NA      | 590              | 553         | 37            | 6.69%    |
| 00730 | Academic Affairs | Library | Phillips, Anne Reynolds   | 16960 | 4042 | H0143 | D1491 | NA      | 585              | 546         | 39            | 7.14%    |
| 00730 | Academic Affairs | Library | Albright, Frell   | 17055 | 4042 | H0143 | D1421 | NA      | 572              | 529         | 43            | 8.13%    |
| 00730 | Academic Affairs | Library | Annie Wu Endowment  | 67015 | 4042 | H0143 | D8930 | NA      | 568              | 466         | 102           | 21.89%   |
| 00730 | Academic Affairs | Library | H. David Kaplan Endowment   | 41331 | 4042 | H0143 | D3163 | NA      | 561              | 526         | 35            | 6.65%    |
| 00730 | Academic Affairs | Library | Wendy H. Adair Endowment for Library Technology                   | 56920 | 4042 | H0143 | D8598 | NA      | 546              | 509         | 37            | 7.27%    |
| 00730 | Academic Affairs | Library | Lynn & Marcel Mason Endowment                                     | 53381 | 4042 | H0143 | D8478 | NA      | 539              | 473         | 66            | 13.95%   |
| 00730 | Academic Affairs | Library | The German Family Endowment                                       | 65409 | 4042 | H0143 | D8884 | NA      | 530              | 475         | 55            | 11.58%   |
| 00730 | Academic Affairs | Library | HARLIC Endow MD Anderson Lib                                      | 45883 | 4042 | H0143 | D8131 | NA      | 524              | 492         | 32            | 6.50%    |
| 00730 | Academic Affairs | Library | Leigh Owen Endowment Honoring Nora Jo Stanfill                    | 63292 | 4042 | H0143 | D8794 | NA      | 509              | 407         | 102           | 25.06%   |
| 00730 | Academic Affairs | Library | Don C. Streeter Memorial Endowment                                | 55593 | 4042 | H0143 | D8557 | NA      | 496              | 451         | 45            | 9.98%    |
| 00730 | Academic Affairs | Library | Carol Barr Library Endowment                                      | 59874 | 4042 | H0143 | D8696 | NA      | 490              | 454         | 36            | 7.93%    |
| 00730 | Academic Affairs | Library | W. John & Billie Schneider End honor of Grand/Great Grandchildren | 50760 | 4042 | H0143 | D8291 | NA      | 486              | 455         | 31            | 6.81%    |
| 00730 | Academic Affairs | Library | Leigh Owen Endowment Honoring Hattie Leigh Stanfill               | 63293 | 4042 | H0143 | D8793 | NA      | 485              | -           | 485           | NA       |
| 00730 | Academic Affairs | Library | O'Connor Family Endowment   | 65408 | 4042 | H0143 | D8883 | NA      | 483              | 436         | 47            | 10.78%   |
| 00730 | Academic Affairs | Library | Dr. Angela Howard Library Endowment                               | 52448 | 4042 | H0143 | D8427 | NA      | 480              | 450         | 30            | 6.67%    |
| 00730 | Academic Affairs | Library | Houston Saengerbund Endowment for Special Collections             | 54506 | 4042 | H0143 | D8524 | NA      | 475              | 443         | 32            | 7.22%    |
| 00730 | Academic Affairs | Library | Khator Library Endowment  | 67258 | 4042 | H0143 | D8949 | NA      | 474              | 418         | 56            | 13.40%   |
| 00730 | Academic Affairs | Library | Earl and Julia Ritchie Endowment                                  | 67304 | 4042 | H0143 | D8948 | NA      | 474              | 418         | 56            | 13.40%   |
| 00730 | Academic Affairs | Library | Shang Zhih and Lucia Lee Wu Endowment                             | 57968 | 4042 | H0143 | D8630 | NA      | 473              | 427         | 46            | 10.77%   |
| 00730 | Academic Affairs | Library | Margaret Culbertson Library Endowment                             | 63295 | 4042 | H0143 | D8792 | NA      | 461              | 428         | 33            | 7.71%    |
| 00730 | Academic Affairs | Library | Gary and Susan Ballard Library Endowment                          | 62317 | 4042 | H0143 | D8759 | NA      | 461              | 427         | 34            | 7.96%    |
| 00730 | Academic Affairs | Library | Mary Fernandez Lopez Endowment                                    | 62451 | 4042 | H0143 | D8764 | NA      | 458              | 424         | 34            | 8.02%    |
| 00730 | Academic Affairs | Library | Ness Family Endowment   | 58072 | 4042 | H0143 | D8637 | NA      | 457              | 426         | 31            | 7.28%    |
| 00730 | Academic Affairs | Library | Beverly McPhail End for Carey C. Stuart Women's Archive & Res     | 63294 | 4042 | H0143 | D8769 | NA      | 451              | 417         | 34            | 8.15%    |
| 00730 | Academic Affairs | Library | Dr. Paula Short & Dr. Rick Short End in honor of Dana C. Rooks    | 66218 | 4042 | H0143 | D8914 | NA      | 448              | 393         | 55            | 13.99%   |
| 00730 | Academic Affairs | Library | Richard and Susan DeFrank Endowment                               | 66133 | 4042 | H0143 | D8911 | NA      | 448              | 394         | 54            | 13.71%   |
| 00730 | Academic Affairs | Library | Basheer and Saleha Khumawala Endowment                            | 58073 | 4042 | H0143 | D8636 | NA      | 447              | 417         | 30            | 7.19%    |
| 00730 | Academic Affairs | Library | Ignatiev Family Endowment   | 57722 | 4042 | H0143 | D8624 | NA      | 447              | 417         | 30            | 7.19%    |
| 00730 | Academic Affairs | Library | Leigh Owen End for Carey C. Stuart Women's Archive & Research     | 57515 | 4042 | H0143 | D8617 | NA      | 447              | 417         | 30            | 7.19%    |
| 00730 | Academic Affairs | Library | Kristen M. Capps Memorial Endowment                               | 65459 | 4042 | H0143 | D8889 | NA      | 443              | 405         | 38            | 9.38%    |
| 00730 | Academic Affairs | Library | Parsley Library Endowment for Health                              | 68899 | 4042 | H0143 | D8988 | NA      | 431              | -           | 431           | NA       |
| 00730 | Academic Affairs | Library | Hagen, John L.  | 40374 | 4042 | H0143 | D3061 | NA      | 428              | 402         | 26            | 6.47%    |
| 00730 | Academic Affairs | Library | Maud & Timothy Maurin   | 17177 | 4042 | H0143 | D1457 | NA      | 150              | 140         | 10            | 7.14%    |
| 00730 | Academic Affairs | NSM     | Welch Foundation Chair - Grant E0024                              | 53306 | 5XXX | H0107 | B0001 | C107037 | 204,718          | 189,307     | 15,411        | 8.14%    |
| 00730 | Academic Affairs | NSM     | Paul C. W. Chu & May P. Chern Chu Endowed Chair                   | 59370 | 4042 | H0112 | A8646 | NA      | 63,068           | 59,140      | 3,928         | 6.64%    |
| 00730 | Academic Affairs | NSM     | Endowed Chair of Experimental Polymer Chemistry                   | 62160 | 4997 | H0107 | A8737 | NA      | 49,765           | 44,718      | 5,047         | 11.29%   |
| 00730 | Academic Affairs | NSM     | NMSI UTeach Endowment   | 53329 | 4042 | H0110 | D8483 | NA      | 46,054           | 42,980      | 3,074         | 7.15%    |
| 00730 | Academic Affairs | NSM     | Elizabeth P. & Harold R. Williams Fdn End for teachHouston        | 52494 | 4028 | H0110 | H8228 | NA      | 42,231           | 36,079      | 6,152         | 17.05%   |
| 00730 | Academic Affairs | NSM     | The Kitty King Powell Endowment for TeachHouston                  | 47702 | 4042 | H0110 | D8188 | NA      | 42,035           | 38,871      | 3,164         | 8.14%    |
| 00730 | Academic Affairs | NSM     | Phieffer, Eckhard Chair Quasi                                     | 40840 | 4042 | H0102 | A2217 | NA      | 40,094           | 37,621      | 2,473         | 6.57%    |
| 00730 | Academic Affairs | NSM     | Robert & Margaret Sheriff Endowment in Applied Geophysics         | 57960 | 4042 | H0102 | A8613 | NA      | 28,146           | 25,700      | 2,446         | 9.52%    |
| 00730 | Academic Affairs | NSM     | Robert & Margaret Sheriff End/Geophysics                          | 41079 | 4042 | H0109 | D3156 | NA      | 25,816           | 23,976      | 1,840         | 7.67%    |

| Unit  | DIV              | Area | Endowment Name   | ST      | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|------|--|---------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |      |  |         |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | NSM  | Jay K. Kochi Grad Fellowship in Chemistry Endowment          | Multipl | 4028 | H0107 | H8085 | NA   | 19,133           | 15,372      | 3,761         | 24.47%   |
| 00730 | Academic Affairs | NSM  | Michael L. McLellan Endowment                                | 58123   | 4042 | H0110 | D8633 | NA   | 17,879           | 16,681      | 1,198         | 7.18%    |
| 00730 | Academic Affairs | NSM  | Margaret & Robert Sheriff Seismology Chair                   | 48315   | 4042 | H0109 | A9050 | NA   | 17,673           | 16,583      | 1,090         | 6.57%    |
| 00730 | Academic Affairs | NSM  | Stephen & Donna Greenlee College Professorship Endowment     | 60518   | 4042 | H0102 | D8704 | NA   | 12,050           | 11,301      | 749           | 6.63%    |
| 00730 | Academic Affairs | NSM  | Dr. Yao & Dr. Song Endowed Professorship in Chemistry        | 62901   | 4042 | H0102 | A8783 | NA   | 11,278           | 9,467       | 1,811         | 19.13%   |
| 00730 | Academic Affairs | NSM  | Herman & Joan Suit Endowed Prof in Polymer Chemistry         | 62900   | 4042 | H0102 | A8780 | NA   | 10,987           | 9,410       | 1,577         | 16.76%   |
| 00730 | Academic Affairs | NSM  | Dr. Willis King Endowment in Computer Science                | 63086   | 4028 | H0102 | H8777 | NA   | 10,481           | 5,871       | 4,610         | 78.52%   |
| 00730 | Academic Affairs | NSM  | Fondren Foundation Endowment for TeachHouston                | 52456   | 4042 | H0110 | D8181 | NA   | 9,926            | 9,314       | 612           | 6.57%    |
| 00730 | Academic Affairs | NSM  | Robert E. Sheriff Sequence Stratigraphy End                  | 44070   | 4042 | H0102 | A8074 | NA   | 9,299            | 8,715       | 584           | 6.70%    |
| 00730 | Academic Affairs | NSM  | Margaret S. Sheriff Geophysics End                           | 44069   | 4042 | H0102 | A8073 | NA   | 9,299            | 8,715       | 584           | 6.70%    |
| 00730 | Academic Affairs | NSM  | Tansey Family Scholarship                                    | 36689   | 4028 | H0102 | H9758 | NA   | 8,479            | 7,757       | 722           | 9.31%    |
| 00730 | Academic Affairs | NSM  | Rodd, Frank R.   | 40842   | 4028 | H0102 | H2591 | NA   | 8,369            | 7,417       | 952           | 12.84%   |
| 00730 | Academic Affairs | NSM  | Cullen (Math)  | 40847   | 4042 | H0110 | D3106 | NA   | 7,283            | 6,834       | 449           | 6.57%    |
| 00730 | Academic Affairs | NSM  | Greater Texas Fdn End Sch for TeachHouston                   | 43379   | 4028 | H0110 | H2922 | NA   | 7,280            | 6,830       | 450           | 6.59%    |
| 00730 | Academic Affairs | NSM  | Cullen (Chem)  | 40274   | 4042 | H0107 | D3707 | NA   | 7,252            | 6,804       | 448           | 6.58%    |
| 00730 | Academic Affairs | NSM  | Cullen (Phy)   | 40849   | 4042 | H0112 | D3107 | NA   | 7,252            | 6,804       | 448           | 6.58%    |
| 00730 | Academic Affairs | NSM  | Gordon, H & B.Davis  | 40839   | 4028 | H0102 | H1412 | NA   | 7,167            | 6,725       | 442           | 6.57%    |
| 00730 | Academic Affairs | NSM  | Benner, Charles  | 16773   | 4028 | H0110 | H0788 | NA   | 7,160            | 6,561       | 599           | 9.13%    |
| 00730 | Academic Affairs | NSM  | Paul C. W. Chu and May P. Chern Chu Endowed Lectureship      | 58889   | 4042 | H0112 | D8655 | NA   | 6,978            | 6,544       | 434           | 6.63%    |
| 00730 | Academic Affairs | NSM  | Jack & Betty Cannata Endow                                   | 17340   | 4042 | H0102 | D1323 | NA   | 6,040            | 5,668       | 372           | 6.56%    |
| 00730 | Academic Affairs | NSM  | Grover, Blanche  | 40848   | 4028 | H0110 | H0984 | NA   | 5,996            | 5,626       | 370           | 6.58%    |
| 00730 | Academic Affairs | NSM  | Lomonte, John N Scholarship                                  | 40240   | 4028 | H0107 | H3503 | NA   | 5,028            | 4,144       | 884           | 21.33%   |
| 00730 | Academic Affairs | NSM  | Teach Houston Challenge Fund Endowment                       | 43583   | 4028 | H0110 | H8047 | NA   | 4,834            | 4,534       | 300           | 6.62%    |
| 00730 | Academic Affairs | NSM  | Frank L. Theall Scholarship Endowment                        | 57594   | 4028 | H0102 | H8618 | NA   | 4,785            | 3,517       | 1,268         | 36.05%   |
| 00730 | Academic Affairs | NSM  | Alton L. Warren & Carolyn F. Warren Endowed Scholarship      | 62760   | 4028 | H0102 | H8730 | NA   | 4,689            | 4,380       | 309           | 7.05%    |
| 00730 | Academic Affairs | NSM  | Natural Sciences Quasi                                       | 16968   | 4028 | H0102 | H0727 | NA   | 4,616            | 4,331       | 285           | 6.58%    |
| 00730 | Academic Affairs | NSM  | NSM-Chemistry Quasi  | 40273   | 4042 | H0107 | D3706 | NA   | 4,518            | 4,239       | 279           | 6.58%    |
| 00730 | Academic Affairs | NSM  | Jay K. Kochi Grad Fellowship in Chemistry Endowment          | Multipl | 4994 | H0107 | H8085 | NA   | 4,487            | 3,605       | 882           | 24.47%   |
| 00730 | Academic Affairs | NSM  | NSM Alumni   | 16707   | 4028 | H0102 | H1406 | NA   | 3,370            | 3,162       | 208           | 6.58%    |
| 00730 | Academic Affairs | NSM  | UH GAA   | 40846   | 4028 | H0109 | H0908 | NA   | 2,996            | 2,811       | 185           | 6.58%    |
| 00730 | Academic Affairs | NSM  | McCammon Molecular Design                                    | 62860   | 4042 | H0102 | D3142 | NA   | 2,789            | 2,617       | 172           | 6.57%    |
| 00730 | Academic Affairs | NSM  | Neal Amundson Dist Lecture Series Endow                      | 48316   | 4042 | H0110 | C9983 | NA   | 2,608            | 2,447       | 161           | 6.58%    |
| 00730 | Academic Affairs | NSM  | Science Engineering Fair of Houston General Endowment        | 56590   | 4042 | H0102 | D8583 | NA   | 2,547            | 2,307       | 240           | 10.40%   |
| 00730 | Academic Affairs | NSM  | Dodds Family   | Multipl | 4028 | H0109 | H2616 | NA   | 2,544            | 2,386       | 158           | 6.62%    |
| 00730 | Academic Affairs | NSM  | Michael Friedberg Endowed Fellowship                         | 47433   | 4028 | H0110 | H8173 | NA   | 2,542            | 2,385       | 157           | 6.58%    |
| 00730 | Academic Affairs | NSM  | Dr. Lewis Florence Scholarship Endowment                     | 65714   | 4028 | H0102 | H8893 | NA   | 2,431            | 1,890       | 541           | 28.62%   |
| 00730 | Academic Affairs | NSM  | Cheung, Edson  | 10334   | 4028 | H0102 | H2486 | NA   | 2,319            | 1,658       | 661           | 39.87%   |
| 00730 | Academic Affairs | NSM  | Milton Dobrin Quasi Endow                                    | 40845   | 4028 | H0109 | H0458 | NA   | 2,223            | 2,085       | 138           | 6.62%    |
| 00730 | Academic Affairs | NSM  | Leslie & Alan Ma Wong Scholarship End                        | 43874   | 4028 | H0109 | H8030 | NA   | 2,188            | 2,050       | 138           | 6.73%    |
| 00730 | Academic Affairs | NSM  | Battle, Jack & Peggy   | 40843   | 4042 | H0102 | D9744 | NA   | 2,045            | 1,919       | 126           | 6.57%    |
| 00730 | Academic Affairs | NSM  | Irwin, Melinda   | 40841   | 4028 | H0102 | H2539 | NA   | 1,898            | 1,749       | 149           | 8.52%    |
| 00730 | Academic Affairs | NSM  | Cominsky, Catherine  | 40844   | 4042 | H0104 | D3105 | NA   | 1,862            | 1,747       | 115           | 6.58%    |
| 00730 | Academic Affairs | NSM  | Earth & Atmospheric Sci Field Camp Experimental Learning End | 51233   | 4042 | H0109 | D8267 | NA   | 1,846            | 1,732       | 114           | 6.58%    |
| 00730 | Academic Affairs | NSM  | Madabushi Family Scholarship Endowment                       | 64284   | 4028 | H0102 | H8841 | NA   | 1,835            | 1,140       | 695           | 60.96%   |
| 00730 | Academic Affairs | NSM  | Jane M. Bartusch Endowment in Geology                        | 58826   | 4042 | H0109 | D8648 | NA   | 1,684            | 1,119       | 565           | 50.49%   |
| 00730 | Academic Affairs | NSM  | Linda and Patrick Magill Scholarship Endowment               | 57955   | 4028 | H0102 | H8621 | NA   | 1,524            | 1,134       | 390           | 34.39%   |
| 00730 | Academic Affairs | NSM  | Professor Bill Mayes Endow for Undergrad Research in Physics | 66686   | 4042 | H0112 | D8924 | NA   | 1,411            | 1,043       | 368           | 35.28%   |
| 00730 | Academic Affairs | NSM  | College of NSM Growth Fund End                               | 43568   | 4042 | H0102 | D8049 | NA   | 1,396            | 1,310       | 86            | 6.56%    |
| 00730 | Academic Affairs | NSM  | Gregory Bounds & Bich-May Nguyen Undergrad Biology Sch End   | 52621   | 4028 | H0104 | H8343 | NA   | 1,280            | 1,139       | 141           | 12.38%   |
| 00730 | Academic Affairs | NSM  | Kralik Family Endowment in Environmental Science             | 55730   | 4042 | H0109 | D8555 | NA   | 1,249            | 1,166       | 83            | 7.12%    |
| 00730 | Academic Affairs | NSM  | Math Education Scholarship Endowment                         | 55078   | 4028 | H0110 | H8535 | NA   | 1,229            | 1,117       | 112           | 10.03%   |
| 00730 | Academic Affairs | NSM  | Carol & Randall Barta Geology Field Camp Sch End             | 55773   | 4028 | H0109 | H8564 | NA   | 1,213            | 1,119       | 94            | 8.40%    |
| 00730 | Academic Affairs | NSM  | Nola & George Ohler Scholarship Endowment in Mathematics     | 61002   | 4028 | H0102 | H8709 | NA   | 1,210            | 1,135       | 75            | 6.61%    |
| 00730 | Academic Affairs | NSM  | Ram Lal Seekri Scholarship Endowment in Mathematics          | 60435   | 4028 | H0102 | H8713 | NA   | 1,203            | 1,129       | 74            | 6.55%    |
| 00730 | Academic Affairs | NSM  | Elizabeth A. Mueggel Scholarship Endowment                   | 65346   | 4028 | H0102 | H8867 | NA   | 1,154            | 1,053       | 101           | 9.59%    |
| 00730 | Academic Affairs | NSM  | L. Green & B. Schachtel-Green                                | 41042   | 4028 | H0102 | H2920 | NA   | 1,034            | 968         | 66            | 6.82%    |
| 00730 | Academic Affairs | NSM  | Huggins, Sara  | 16624   | 4028 | H0104 | H1398 | NA   | 1,023            | 960         | 63            | 6.56%    |

| Unit  | DIV              | Area                  | Endowment Name  | ST      | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|-----------------------|---|---------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |                       |   |         |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | NSM                   | Hall, George & Myrajane Schol.                                | 36716   | 4028 | H0102 | H9725 | NA   | 956              | 863         | 93            | 10.78%   |
| 00730 | Academic Affairs | NSM                   | Perkin Elmer Corp.  | 16708   | 4028 | H0102 | H1410 | NA   | 755              | 708         | 47            | 6.64%    |
| 00730 | Academic Affairs | NSM                   | Joseph Schatz Scholarship End                                 | 43155   | 4028 | H0102 | H8029 | NA   | 505              | 474         | 31            | 6.54%    |
| 00730 | Academic Affairs | NSM                   | Henry W. Graham End Sch                                       | 40517   | 4028 | H0110 | H2875 | NA   | 482              | 452         | 30            | 6.64%    |
| 00730 | Academic Affairs | Office Of The Provost | Roy & Lillie Cullen End                                       | Multipl | 4040 | H0607 | F0751 | NA   | 1,839,913        | 1,726,402   | 113,511       | 6.58%    |
| 00730 | Academic Affairs | Office Of The Provost | Hugh Roy & Lillie Cranz Cullen Dist Chairs Prof               | 48433   | 4046 | H0607 | A1893 | NA   | 916,145          | 859,625     | 56,520        | 6.57%    |
| 00730 | Academic Affairs | Office Of The Provost | Moores Presidential Priorities                                | 48425   | 2076 | H0607 | F0759 | NA   | 874,343          | 820,402     | 53,941        | 6.57%    |
| 00730 | Academic Affairs | Office Of The Provost | Rockwell Ctr for Ethics & Ldrshp                              | 48787   | 4042 | H0005 | D9784 | NA   | 301,216          | 282,607     | 18,609        | 6.58%    |
| 00730 | Academic Affairs | Office Of The Provost | M. D. Anderson Foundation                                     | 48432   | 4042 | H0607 | A1899 | NA   | 247,006          | 228,412     | 18,594        | 8.14%    |
| 00730 | Academic Affairs | Office Of The Provost | Comp Match-Panos Family Endowed Chair in Mechanical Eng       | 68820   | 4042 | H0607 | A8971 | NA   | 180,343          | -           | 180,343       | NA       |
| 00730 | Academic Affairs | Office Of The Provost | Endowed Chair in the Aspire Institute for Global Engagement   | 69381   | 4042 | H0607 | A7008 | NA   | 164,614          | -           | 164,614       | NA       |
| 00730 | Academic Affairs | Office Of The Provost | Panos Family Endowed Chair in Mechanical Engineering          | 68821   | 4042 | H0607 | A8970 | NA   | 89,658           | -           | 89,658        | NA       |
| 00730 | Academic Affairs | Office Of The Provost | Comp Match-D & S A Industrial Engineering                     | 69382   | 4042 | H0607 | A7021 | NA   | 82,307           | -           | 82,307        | NA       |
| 00730 | Academic Affairs | Office Of The Provost | Comp Match-A.R.A Industrial Engineering                       | 69379   | 4042 | H0607 | A7020 | NA   | 82,307           | -           | 82,307        | NA       |
| 00730 | Academic Affairs | Office Of The Provost | Comp Match-Alice & Fletcher Pratt Endowed Professorship       | 69378   | 4042 | H0607 | A7006 | NA   | 82,307           | -           | 82,307        | NA       |
| 00730 | Academic Affairs | Office Of The Provost | Cullen Educational Trust Graduate Fellowship Endowment        | 33982   | 4028 | H0442 | H1669 | NA   | 58,682           | 55,005      | 3,677         | 6.68%    |
| 00730 | Academic Affairs | Office Of The Provost | John S. Dunn Chair End  | 41910   | 4042 | H0005 | A9969 | NA   | 52,546           | 49,304      | 3,242         | 6.58%    |
| 00783 | Academic Affairs | Office Of The Provost | Enron Teaching Award  | 10585   | 4042 | S0005 | D0207 | NA   | 47,496           | 44,566      | 2,930         | 6.57%    |
| 00730 | Academic Affairs | Office Of The Provost | The Cullen Endowed Chair of Biomedical Engineering            | 64624   | 4042 | H0607 | A8745 | NA   | 45,892           | 42,871      | 3,021         | 7.05%    |
| 00730 | Academic Affairs | Office Of The Provost | The Cullen Endowed Chair of Biomedical Sciences               | 64625   | 4042 | H0607 | A8744 | NA   | 45,892           | 42,871      | 3,021         | 7.05%    |
| 00730 | Academic Affairs | Office Of The Provost | Alice & Fletcher Pratt Endowed Professorship in Music Therapy | 68819   | 4042 | H0607 | A8992 | NA   | 42,537           | -           | 42,537        | NA       |
| 00730 | Academic Affairs | Office Of The Provost | D & S A Industrial Engineering Endowed Professorship          | 69380   | 4042 | H0607 | A7004 | NA   | 41,154           | -           | 41,154        | NA       |
| 00730 | Academic Affairs | Office Of The Provost | Basheer A. Hashmi Memorial Fellowship Endowment               | 50474   | 4028 | H0443 | H8336 | NA   | 16,442           | 14,859      | 1,583         | 10.65%   |
| 00730 | Academic Affairs | Office Of The Provost | A.R.A. Industrial Engineering Endowed Chair                   | 69377   | 4042 | H0607 | A8898 | NA   | 14,384           | -           | 14,384        | NA       |
| 00783 | Academic Affairs | Office Of The Provost | Houston Jr C Of C   | 13406   | 4028 | S0005 | H9557 | NA   | 10,421           | 9,778       | 643           | 6.58%    |
| 00730 | Academic Affairs | Office Of The Provost | MacNaughton Fellowship Endowment                              | 66870   | 4028 | H0442 | H9044 | NA   | 9,896            | 7,552       | 2,344         | 31.04%   |
| 00783 | Academic Affairs | Office Of The Provost | CenterPoint Energy UH Alumni Association Scholarship End      | 13408   | 4028 | S0005 | H0218 | NA   | 9,602            | 7,950       | 1,652         | 20.78%   |
| 00730 | Academic Affairs | Office Of The Provost | Clemenger, Florence Quasi                                     | 38639   | 4028 | H0442 | H1504 | NA   | 6,006            | 5,631       | 375           | 6.66%    |
| 00730 | Academic Affairs | Office Of The Provost | Lietzow, Sharon Ley PEF                                       | 38642   | 4028 | H0442 | H9745 | NA   | 3,209            | 3,011       | 198           | 6.58%    |
| 00730 | Academic Affairs | Office Of The Provost | Smith, Arthur & June Quasi                                    | 38641   | 4028 | H0442 | H9689 | NA   | 3,132            | 2,939       | 193           | 6.57%    |
| 00730 | Academic Affairs | Office Of The Provost | June L. Chin Presidential Endowed Fellowship                  | 46665   | 4028 | H0442 | H8118 | NA   | 3,107            | 2,751       | 356           | 12.94%   |
| 00730 | Academic Affairs | Office Of The Provost | Huang, Diane PES  | 38640   | 4028 | H0442 | H9623 | NA   | 2,736            | 2,563       | 173           | 6.75%    |
| 00730 | Academic Affairs | Office Of The Provost | John L. Bear Presidential Endowed Fellowship                  | 54622   | 4028 | H0442 | H8504 | NA   | 2,645            | 2,433       | 212           | 8.71%    |
| 00730 | Academic Affairs | Office Of The Provost | Walmart Health & Wellness Presidential Endowed Fellowship     | 49134   | 4028 | H0442 | H8255 | NA   | 2,551            | 2,394       | 157           | 6.56%    |
| 00730 | Academic Affairs | Office Of The Provost | Symons, Virginia Thompson PEF Eng                             | 38638   | 4028 | H0442 | H9814 | NA   | 2,525            | 2,369       | 156           | 6.59%    |
| 00730 | Academic Affairs | Office Of The Provost | Carey C. Stuart Presidential Endowed Fellowship               | 46667   | 4028 | H0442 | H8107 | NA   | 2,523            | 2,367       | 156           | 6.59%    |
| 00730 | Academic Affairs | Office Of The Provost | Lourdes M. & Nicanora C. Cuellar Presidential End             | 46666   | 4028 | H0442 | H8103 | NA   | 2,499            | 2,345       | 154           | 6.57%    |
| 00730 | Academic Affairs | Office Of The Provost | Nicky R. & Lisa K. Holdeman Presidential End Fellowship - OPT | 48094   | 4028 | H0442 | H8154 | NA   | 2,451            | 2,300       | 151           | 6.57%    |
| 00730 | Academic Affairs | Office Of The Provost | Lietzow, Robert F. PEF  | 38643   | 4028 | H0442 | H9746 | NA   | 2,439            | 2,287       | 152           | 6.65%    |
| 00730 | Academic Affairs | Office Of The Provost | York, Meredith & Miriam                                       | 43277   | 4028 | H0007 | H1735 | NA   | 1,989            | 1,866       | 123           | 6.59%    |
| 00730 | Academic Affairs | Office Of The Provost | Faculty Senate Enhancement Endowment                          | 44730   | 4042 | H0008 | D8033 | NA   | 1,921            | 1,783       | 138           | 7.74%    |
| 00730 | Academic Affairs | Office Of The Provost | Baldwin, Mike   | 51794   | 4028 | H0696 | H9639 | NA   | 530              | 497         | 33            | 6.64%    |
| 00730 | Academic Affairs | Office Of The Provost | Wells Fargo Scholars Community                                | 44424   | 4028 | H0007 | H2835 | NA   | 489              | 458         | 31            | 6.77%    |
| 00730 | Academic Affairs | Optometry             | Optometry Excellence Quasi Endowment                          | 50248   | 4042 | H0113 | D8326 | NA   | 130,562          | 122,054     | 8,508         | 6.97%    |
| 00730 | Academic Affairs | Optometry             | Humana Endowed Dean's Chair in Optometry                      | 64077   | 4042 | H0113 | A8830 | NA   | 43,616           | 40,314      | 3,302         | 8.19%    |
| 00730 | Academic Affairs | Optometry             | Borish Chair  | 17237   | 4042 | H0113 | A1768 | NA   | 40,112           | 37,637      | 2,475         | 6.58%    |
| 00730 | Academic Affairs | Optometry             | Greeman Petty Professorship                                   | 17239   | 4042 | H0113 | A1774 | NA   | 37,178           | 34,379      | 2,799         | 8.14%    |
| 00730 | Academic Affairs | Optometry             | The Manny Family Fellowship Endow in Opt                      | 46426   | 4028 | H0113 | H8141 | NA   | 10,845           | 9,990       | 855           | 8.56%    |
| 00730 | Academic Affairs | Optometry             | Stewart, Dr. Charles  | 40855   | 4042 | H0113 | A9788 | NA   | 7,407            | 6,950       | 457           | 6.58%    |
| 00730 | Academic Affairs | Optometry             | Kevin McDaid-Vision Source Prof                               | 40856   | 4042 | H0113 | A9789 | NA   | 6,476            | 6,076       | 400           | 6.58%    |
| 00730 | Academic Affairs | Optometry             | Golden-Golden Professor - Opt                                 | 40857   | 4042 | H0113 | A9790 | NA   | 5,981            | 5,604       | 377           | 6.73%    |
| 00730 | Academic Affairs | Optometry             | Delta Gamma Richard Shirk Family                              | 40205   | 4042 | H0113 | D9806 | NA   | 5,957            | 5,589       | 368           | 6.58%    |
| 00730 | Academic Affairs | Optometry             | O.W. Coburn Memorial Scholarship Quasi Endowment              | 16389   | 4028 | H0113 | H1667 | NA   | 5,449            | 5,113       | 336           | 6.57%    |
| 00730 | Academic Affairs | Optometry             | Thacker, Steve & Susan Schol Quasi                            | 40201   | 4028 | H0113 | H9804 | NA   | 5,246            | 4,505       | 741           | 16.45%   |
| 00730 | Academic Affairs | Optometry             | Murphy, Mary Quasi  | 17235   | 4042 | H0113 | B1340 | NA   | 5,114            | 4,791       | 323           | 6.74%    |
| 00730 | Academic Affairs | Optometry             | Pediatric Optometry Quasi                                     | 35094   | 4042 | H0113 | D9734 | NA   | 4,989            | 4,678       | 311           | 6.65%    |
| 00730 | Academic Affairs | Optometry             | Golden Brothers Presidential Endowed Fellowship               | 40199   | 4028 | H0113 | H3487 | NA   | 4,596            | 4,296       | 300           | 6.98%    |

| Unit  | DIV              | Area      | Endowment Name  | ST    | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|-----------|---|-------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |           |   |       |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | Optometry | White, William E.   | 14028 | 4028 | H0113 | H0761 | NA   | 3,864            | 3,626       | 238           | 6.56%    |
| 00730 | Academic Affairs | Optometry | TSO Scholarship Endow   | 16713 | 4028 | H0113 | H1422 | NA   | 3,831            | 3,523       | 308           | 8.74%    |
| 00730 | Academic Affairs | Optometry | Lovitt Quasi Endow  | 48318 | 4042 | H0113 | D9106 | NA   | 3,825            | 3,589       | 236           | 6.58%    |
| 00730 | Academic Affairs | Optometry | Armistead, Cora   | 40853 | 4042 | H0113 | D3109 | NA   | 3,753            | 3,518       | 235           | 6.68%    |
| 00730 | Academic Affairs | Optometry | William R. Elizondo, OD Scholarship Endowment                 | 53891 | 4028 | H0113 | H8505 | NA   | 3,633            | 3,400       | 233           | 6.85%    |
| 00730 | Academic Affairs | Optometry | Marco, Seymour  | 13061 | 4028 | H0113 | H1420 | NA   | 3,301            | 3,097       | 204           | 6.59%    |
| 00730 | Academic Affairs | Optometry | Adler-Grinberg  | 16635 | 4028 | H0113 | H0812 | NA   | 3,047            | 2,703       | 344           | 12.73%   |
| 00730 | Academic Affairs | Optometry | Dr Clinton & Dorothy DeWolfe Schol Endow                      | 16838 | 4028 | H0113 | H0502 | NA   | 2,960            | 2,777       | 183           | 6.59%    |
| 00730 | Academic Affairs | Optometry | Smith-Wensveen Fellowship Endowment                           | 45537 | 4028 | H0113 | H2655 | NA   | 2,575            | 2,416       | 159           | 6.58%    |
| 00730 | Academic Affairs | Optometry | Elena Estefan Fellowship End in the College of Optometry      | 46454 | 4028 | H0113 | H8144 | NA   | 2,547            | 2,390       | 157           | 6.57%    |
| 00730 | Academic Affairs | Optometry | Mark Lanier Presidential Endowed Fellowship                   | 49918 | 4028 | H0113 | H8312 | NA   | 2,407            | 2,257       | 150           | 6.65%    |
| 00730 | Academic Affairs | Optometry | Ronald S. Harwerth, OD, Ph.D. Scholarship Quasi Endowment     | 48543 | 4028 | H0113 | H8257 | NA   | 2,335            | 2,158       | 177           | 8.20%    |
| 00730 | Academic Affairs | Optometry | Briggs, Charles R.  | 48317 | 4042 | H0113 | D8206 | NA   | 2,310            | 2,168       | 142           | 6.55%    |
| 00730 | Academic Affairs | Optometry | Dr. W. W. Hampton Scholarship Endowment                       | 62978 | 4028 | H0113 | H8771 | NA   | 2,229            | 2,070       | 159           | 7.68%    |
| 00730 | Academic Affairs | Optometry | James Chin Scholarship Endowment                              | 62993 | 4028 | H0113 | H8775 | NA   | 2,156            | 1,993       | 163           | 8.18%    |
| 00730 | Academic Affairs | Optometry | UH Coll of Optometry Sch Endow                                | 40200 | 4028 | H0113 | H3486 | NA   | 2,063            | 1,936       | 127           | 6.56%    |
| 00730 | Academic Affairs | Optometry | Jankiewicz, Harry   | 14144 | 4028 | H0113 | H1659 | NA   | 1,842            | 1,729       | 113           | 6.54%    |
| 00730 | Academic Affairs | Optometry | William J. Kuhlman Optometry Scholarship Endowment            | 16380 | 4028 | H0113 | H1649 | NA   | 1,609            | 1,510       | 99            | 6.56%    |
| 00730 | Academic Affairs | Optometry | Mikela D. Kwan Scholarship Endowment                          | 43464 | 4028 | H0113 | H3702 | NA   | 1,572            | 1,460       | 112           | 7.67%    |
| 00730 | Academic Affairs | Optometry | Shulman, Lanny & Molly Scholarship                            | 40202 | 4028 | H0113 | H2530 | NA   | 1,521            | 1,427       | 94            | 6.59%    |
| 00730 | Academic Affairs | Optometry | William R. Baldwin, OD Scholarship Quasi Endowment            | 54828 | 4028 | H0113 | H8534 | NA   | 1,464            | 1,367       | 97            | 7.10%    |
| 00730 | Academic Affairs | Optometry | Zipper, Robert  | 46046 | 4028 | H0113 | H2906 | NA   | 1,193            | 1,119       | 74            | 6.61%    |
| 00730 | Academic Affairs | Optometry | Goodrich, Ann Schol Endow                                     | 40854 | 4028 | H0113 | H2907 | NA   | 983              | 922         | 61            | 6.62%    |
| 00730 | Academic Affairs | Pharmacy  | Humana Endowed Dean's Chair in Pharmacy                       | 64426 | 4042 | H0116 | A8828 | NA   | 43,059           | 40,023      | 3,036         | 7.59%    |
| 00730 | Academic Affairs | Pharmacy  | Robert L. Boblitt College Endowed Prof of Drug Discovery      | 60851 | 4042 | H0116 | D8719 | NA   | 11,983           | 9,827       | 2,156         | 21.94%   |
| 00730 | Academic Affairs | Pharmacy  | Dr. Diana Shu-Lian Chow Quasi-Endowed Professorship           | 65941 | 4042 | H0116 | A8905 | NA   | 11,445           | 10,207      | 1,238         | 12.13%   |
| 00730 | Academic Affairs | Pharmacy  | Paula & John J. Lovoi, Sr. Quasi-End Prof in Drug Discovery   | 66109 | 4042 | H0116 | A8908 | NA   | 11,189           | 9,827       | 1,362         | 13.86%   |
| 00730 | Academic Affairs | Pharmacy  | DeVido, Rosemary & David                                      | 10337 | 4028 | H0116 | H2488 | NA   | 10,961           | 9,711       | 1,250         | 12.87%   |
| 00730 | Academic Affairs | Pharmacy  | Joseph P. & Shirley Shipman Buckley Quasi-End Professorship   | 63389 | 4042 | H0116 | A8803 | NA   | 10,890           | 10,114      | 776           | 7.67%    |
| 00730 | Academic Affairs | Pharmacy  | Joseph P. & Shirley Shipman Buckley Quasi-End Prof - Heart    | 63628 | 4042 | H0116 | A8814 | NA   | 10,765           | 10,006      | 759           | 7.59%    |
| 00730 | Academic Affairs | Pharmacy  | Pharmacy  | 40858 | 4042 | H0116 | D3110 | NA   | 6,789            | 6,370       | 419           | 6.58%    |
| 00730 | Academic Affairs | Pharmacy  | Mustafa & Sanober Lokhandwala Endowed College Prof            | 68830 | 4042 | H0116 | A8966 | NA   | 6,485            | -           | 6,485         | NA       |
| 00730 | Academic Affairs | Pharmacy  | Pharmacy Golf Tourn. Scholarship                              | 40860 | 4028 | H0116 | H0904 | NA   | 5,852            | 5,489       | 363           | 6.61%    |
| 00730 | Academic Affairs | Pharmacy  | John P. & May Gee Sch End                                     | 40192 | 4028 | H0116 | H9907 | NA   | 5,696            | 5,031       | 665           | 13.22%   |
| 00730 | Academic Affairs | Pharmacy  | Dr. Diana Chow Grad Fellowship End in Pharmaceutics           | 48159 | 4028 | H0116 | H8169 | NA   | 5,142            | 4,825       | 317           | 6.57%    |
| 00730 | Academic Affairs | Pharmacy  | James & Theresa Fischer Sch Endowment                         | 44681 | 4028 | H0116 | H8071 | NA   | 5,070            | 4,742       | 328           | 6.92%    |
| 00730 | Academic Affairs | Pharmacy  | Mading, Cora & Webb Scholarship                               | 16490 | 4028 | H0116 | H1452 | NA   | 3,765            | 3,533       | 232           | 6.57%    |
| 00730 | Academic Affairs | Pharmacy  | The Lau & Lau UHCop Growth Fund End                           | 44683 | 4042 | H0116 | D8069 | NA   | 3,088            | 2,860       | 228           | 7.97%    |
| 00730 | Academic Affairs | Pharmacy  | Lau Family Pharmacological & Pharmaceutical Sciences End      | 44031 | 4042 | H0116 | D8075 | NA   | 3,031            | 2,780       | 251           | 9.03%    |
| 00730 | Academic Affairs | Pharmacy  | Roger W. Anderson Pharmacy Leadership Institute Endowment     | 63282 | 4042 | H0116 | D8791 | NA   | 2,931            | 1,981       | 950           | 47.96%   |
| 00730 | Academic Affairs | Pharmacy  | Coll of Pharmacy Dean's Advisory Council                      | 42344 | 4028 | H0116 | H9984 | NA   | 2,928            | 2,716       | 212           | 7.81%    |
| 00730 | Academic Affairs | Pharmacy  | Greg and Linda Vu Caesar Endowed Scholarship                  | 58559 | 4028 | H0116 | H8638 | NA   | 2,881            | 2,431       | 450           | 18.51%   |
| 00730 | Academic Affairs | Pharmacy  | Alkadhi/Bragdon Graduate Fellowship Endowment                 | 49133 | 4028 | H0116 | H8209 | NA   | 2,636            | 2,458       | 178           | 7.24%    |
| 00730 | Academic Affairs | Pharmacy  | Micheline & Bourjois Abboud Grad Fellowship in Pharmaceutics  | 47770 | 4028 | H0116 | H8171 | NA   | 2,597            | 2,430       | 167           | 6.87%    |
| 00730 | Academic Affairs | Pharmacy  | Advanced Pharma Inc. Presidential Endowed Fellowship          | 47751 | 4028 | H0116 | H8170 | NA   | 2,597            | 2,430       | 167           | 6.87%    |
| 00730 | Academic Affairs | Pharmacy  | Carrie Sacky, Stacie Dacus, Michelle Roberts & Sara Sacky PEF | 48331 | 4028 | H0116 | H8250 | NA   | 2,499            | 2,123       | 376           | 17.71%   |
| 00730 | Academic Affairs | Pharmacy  | Wayne & Dolores Gentsch                                       | 14154 | 4028 | H0116 | H1450 | NA   | 2,475            | 2,164       | 311           | 14.37%   |
| 00730 | Academic Affairs | Pharmacy  | Webber, George & Cecilia                                      | 16479 | 4028 | H0116 | H1428 | NA   | 2,457            | 2,261       | 196           | 8.67%    |
| 00730 | Academic Affairs | Pharmacy  | Johnnie Fadal Endowed Scholarship                             | 43117 | 4028 | H0116 | H8026 | NA   | 2,437            | 2,285       | 152           | 6.65%    |
| 00730 | Academic Affairs | Pharmacy  | The Honorable Chuck Hopson Scholarship Endowment              | 55264 | 4028 | H0116 | H8539 | NA   | 2,329            | 2,171       | 158           | 7.28%    |
| 00730 | Academic Affairs | Pharmacy  | John & Paula Lovoi  | 16484 | 4028 | H0116 | H1446 | NA   | 2,223            | 1,996       | 227           | 11.37%   |
| 00730 | Academic Affairs | Pharmacy  | The Sir James Black Graduate Student Travel Award Endowment   | 55132 | 4028 | H0116 | H8536 | NA   | 1,851            | 1,727       | 124           | 7.18%    |
| 00730 | Academic Affairs | Pharmacy  | Deans Pharmacy Sch  | 16482 | 4028 | H0116 | H1442 | NA   | 1,733            | 1,624       | 109           | 6.71%    |
| 00730 | Academic Affairs | Pharmacy  | Buckley, Joseph P.  | 16480 | 4028 | H0116 | H1432 | NA   | 1,669            | 1,566       | 103           | 6.58%    |
| 00730 | Academic Affairs | Pharmacy  | Gita Wasan Patel Memorial Scholarship Endowment               | 53355 | 4028 | H0116 | H8458 | NA   | 1,668            | 1,557       | 111           | 7.13%    |
| 00730 | Academic Affairs | Pharmacy  | Prithvipal & Manmeet Likhari "Inspiring Excellence"           | 44679 | 4028 | H0116 | H8035 | NA   | 1,517            | 1,424       | 93            | 6.53%    |
| 00730 | Academic Affairs | Pharmacy  | Leadership Passport   | 17275 | 4042 | H0116 | E0420 | NA   | 1,508            | 1,395       | 113           | 8.10%    |

| Unit  | DIV              | Area     | Endowment Name   | ST    | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------|----------|--|-------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                  |          |  |       |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs | Pharmacy | Doyle  | 13060 | 4028 | H0116 | H1430 | NA   | 1,490            | 1,398       | 92            | 6.58%    |
| 00730 | Academic Affairs | Pharmacy | Chiu Moon Chan Memorial Scholarship Endowment            | 52182 | 4028 | H0116 | H8456 | NA   | 1,484            | 1,392       | 92            | 6.61%    |
| 00730 | Academic Affairs | Pharmacy | Lena & Marc Malacoff Sch End                             | 40196 | 4028 | H0116 | H9893 | NA   | 1,447            | 1,321       | 126           | 9.54%    |
| 00730 | Academic Affairs | Pharmacy | Wayne Mae Stephenson Memorial Scholarship Endowment      | 47674 | 4028 | H0116 | H8187 | NA   | 1,415            | 1,280       | 135           | 10.55%   |
| 00730 | Academic Affairs | Pharmacy | Ferguson, Noel   | 40859 | 4028 | H0116 | H0858 | NA   | 1,307            | 1,227       | 80            | 6.52%    |
| 00730 | Academic Affairs | Pharmacy | Kmart Endow  | 16489 | 4028 | H0116 | H1448 | NA   | 1,289            | 1,210       | 79            | 6.53%    |
| 00730 | Academic Affairs | Pharmacy | Kai-King Chow & Cheng-Yok Chow End Sch                   | 42757 | 4028 | H0116 | H8006 | NA   | 1,279            | 1,185       | 94            | 7.93%    |
| 00730 | Academic Affairs | Pharmacy | Randall's Endowment Schol                                | 16492 | 4028 | H0116 | H1456 | NA   | 1,265            | 1,187       | 78            | 6.57%    |
| 00730 | Academic Affairs | Pharmacy | Asghar Memorial Undergrad Summer Res Fellowship (AMUSRF) | 65336 | 4028 | H0116 | H8868 | NA   | 1,217            | 1,111       | 106           | 9.54%    |
| 00730 | Academic Affairs | Pharmacy | Kroger Pharmacy Endow Sc                                 | 16494 | 4028 | H0116 | H1460 | NA   | 1,205            | 1,130       | 75            | 6.64%    |
| 00730 | Academic Affairs | Pharmacy | Texas Pharmacy Foundation Sch End                        | 42868 | 4028 | H0116 | H8010 | NA   | 1,204            | 1,130       | 74            | 6.55%    |
| 00730 | Academic Affairs | Pharmacy | Tarrant County Pharmacy Assoc.                           | 27124 | 4028 | H0116 | H2551 | NA   | 1,200            | 1,125       | 75            | 6.67%    |
| 00730 | Academic Affairs | Pharmacy | Charles & Mona Trahan Scholarship Endowment              | 55263 | 4028 | H0116 | H8531 | NA   | 1,157            | 1,080       | 77            | 7.13%    |
| 00730 | Academic Affairs | Pharmacy | Dr. Wai-Ying Lam Scholarship Endowment                   | 66230 | 4028 | H0116 | H8907 | NA   | 1,156            | 974         | 182           | 18.69%   |
| 00730 | Academic Affairs | Pharmacy | L. R. Nixon Scholarship Endowment                        | 57952 | 4028 | H0116 | H8612 | NA   | 1,118            | 1,043       | 75            | 7.19%    |
| 00730 | Academic Affairs | Pharmacy | Robert L. Boblitt  | 11998 | 4028 | H0116 | H1436 | NA   | 1,094            | 1,022       | 72            | 7.05%    |
| 00730 | Academic Affairs | Pharmacy | Fitzsimmons, Dana S.                                     | 27122 | 4028 | H0116 | H2550 | NA   | 1,044            | 976         | 68            | 6.97%    |
| 00730 | Academic Affairs | Pharmacy | CVS Caremark Scholarship Endowment                       | 16495 | 4028 | H0116 | H1464 | NA   | 1,023            | 960         | 63            | 6.56%    |
| 00730 | Academic Affairs | Pharmacy | Lehrman/Kolbe Quasi                                      | 16481 | 4028 | H0116 | H1440 | NA   | 1,007            | 945         | 62            | 6.56%    |
| 00730 | Academic Affairs | Pharmacy | Brookshire Brothers Pharmacy Endowed Scholarship         | 42706 | 4028 | H0116 | H9992 | NA   | 994              | 932         | 62            | 6.65%    |
| 00730 | Academic Affairs | Pharmacy | Gupta Academic Award End                                 | 16491 | 4028 | H0116 | H1454 | NA   | 979              | 918         | 61            | 6.64%    |
| 00730 | Academic Affairs | Pharmacy | Gary K. and Linda B. Rice Sch End                        | 41996 | 4028 | H0116 | H9937 | NA   | 973              | 911         | 62            | 6.81%    |
| 00730 | Academic Affairs | Pharmacy | Den B. Chin & May K. Chin End                            | 40194 | 4028 | H0116 | H9899 | NA   | 962              | 901         | 61            | 6.77%    |
| 00730 | Academic Affairs | Pharmacy | Alam, Dr. Maktoob  | 10338 | 4028 | H0116 | H2489 | NA   | 886              | 804         | 82            | 10.20%   |
| 00730 | Academic Affairs | Pharmacy | Scholz Family Endowment                                  | 40550 | 4028 | H0116 | H2892 | NA   | 806              | 752         | 54            | 7.18%    |
| 00730 | Academic Affairs | Pharmacy | Ameena Colombowala Mem                                   | 16493 | 4028 | H0116 | H1458 | NA   | 774              | 575         | 199           | 34.61%   |
| 00730 | Academic Affairs | Pharmacy | Andries Lott Schol Endow                                 | 39492 | 4028 | H0116 | H9848 | NA   | 728              | 653         | 75            | 11.49%   |
| 00730 | Academic Affairs | Pharmacy | Wertheimer, Henry Scholarship                            | 37595 | 4028 | H0116 | H2830 | NA   | 693              | 650         | 43            | 6.62%    |
| 00730 | Academic Affairs | Pharmacy | Brown, Robert Scholarship                                | 29251 | 4028 | H0116 | H2589 | NA   | 664              | 623         | 41            | 6.58%    |
| 00730 | Academic Affairs | Pharmacy | Suzanne Woo Honorary Sch Endow                           | 41744 | 4028 | H0116 | H9949 | NA   | 662              | 590         | 72            | 12.20%   |
| 00730 | Academic Affairs | Pharmacy | Webb, Sandra Pharmacy Quasi                              | 10036 | 4028 | H0116 | H2487 | NA   | 646              | 605         | 41            | 6.78%    |
| 00730 | Academic Affairs | Pharmacy | Friends of Paul J. Rice Memorial Scholarship End         | 42870 | 4028 | H0116 | H8008 | NA   | 644              | 604         | 40            | 6.62%    |
| 00730 | Academic Affairs | Pharmacy | Alton & Sandra Kanak Endowed Scholarship                 | 44680 | 4028 | H0116 | H8046 | NA   | 639              | 599         | 40            | 6.68%    |
| 00730 | Academic Affairs | Pharmacy | Kenneth & Patty Korthauer Endowed Scholarship            | 44678 | 4028 | H0116 | H8034 | NA   | 628              | 589         | 39            | 6.62%    |
| 00730 | Academic Affairs | Pharmacy | Elena, Veronica, and Johnny Guerra Sch End               | 42869 | 4028 | H0116 | H8013 | NA   | 628              | 589         | 39            | 6.62%    |
| 00730 | Academic Affairs | Pharmacy | Pieratt, Harold & Doris                                  | 14153 | 4028 | H0116 | H1438 | NA   | 619              | 581         | 38            | 6.54%    |
| 00730 | Academic Affairs | Pharmacy | Andrea L Smesny Schol Endow                              | 42756 | 4028 | H0116 | H9940 | NA   | 609              | 572         | 37            | 6.47%    |
| 00730 | Academic Affairs | Pharmacy | Kenton Lloyd Smith Pharmacy Ethics                       | 40297 | 4028 | H0116 | H9919 | NA   | 599              | 561         | 38            | 6.77%    |
| 00730 | Academic Affairs | Pharmacy | UH College of Pharmacy Dean's Executive Council          | 43676 | 4028 | H0116 | H8032 | NA   | 593              | 557         | 36            | 6.46%    |
| 00730 | Academic Affairs | Pharmacy | O'Neill, Michael & Donna                                 | 27114 | 4028 | H0116 | H2549 | NA   | 573              | 538         | 35            | 6.51%    |
| 00730 | Academic Affairs | Pharmacy | Roy Weise Jr Schol                                       | 16483 | 4028 | H0116 | H1444 | NA   | 566              | 531         | 35            | 6.59%    |
| 00730 | Academic Affairs | Pharmacy | Bruce & Ann Biundo End Sch                               | 42758 | 4028 | H0116 | H9947 | NA   | 556              | 522         | 34            | 6.51%    |
| 00730 | Academic Affairs | Pharmacy | W. Benjamin Fry Rio Grande Valley Endowed Sch            | 42754 | 4028 | H0116 | H8002 | NA   | 555              | 521         | 34            | 6.53%    |
| 00730 | Academic Affairs | Pharmacy | John and Aimee Mohr Clinical Pharmacy Practice           | 65689 | 4042 | H0118 | D8887 | NA   | 554              | -           | 554           | NA       |
| 00730 | Academic Affairs | Pharmacy | Houston Area Pharmacist Association End Sch              | 42707 | 4028 | H0116 | H9958 | NA   | 553              | 503         | 50            | 9.94%    |
| 00730 | Academic Affairs | Pharmacy | Shara L. Zatopek Endowed Scholarship                     | 44682 | 4028 | H0116 | H8031 | NA   | 550              | 515         | 35            | 6.80%    |
| 00730 | Academic Affairs | Pharmacy | Handal, Suzanne May Scholar.                             | 37594 | 4028 | H0116 | H2829 | NA   | 533              | 500         | 33            | 6.60%    |
| 00730 | Academic Affairs | Pharmacy | Dean Joseph P. Buckley End                               | 40191 | 4028 | H0116 | H9913 | NA   | 528              | 495         | 33            | 6.67%    |
| 00730 | Academic Affairs | Pharmacy | Henry & Charlene McClain Endowed Scholarship             | 42708 | 4028 | H0116 | H9989 | NA   | 520              | 488         | 32            | 6.56%    |
| 00730 | Academic Affairs | Pharmacy | Mortar & Pedal Ride Scholarship Endowment                | 41997 | 4028 | H0116 | H9972 | NA   | 520              | 488         | 32            | 6.56%    |
| 00730 | Academic Affairs | Pharmacy | Lynn & Bill Simpson Sch End                              | 39493 | 4028 | H0116 | H9844 | NA   | 520              | 468         | 52            | 11.11%   |
| 00730 | Academic Affairs | Pharmacy | Leland F. Zatopek Memorial Sch End                       | 40195 | 4028 | H0116 | H9896 | NA   | 518              | 486         | 32            | 6.58%    |
| 00730 | Academic Affairs | Pharmacy | Mom's Pharmacy Schol Endow                               | 39494 | 4028 | H0116 | H9828 | NA   | 518              | 486         | 32            | 6.58%    |
| 00730 | Academic Affairs | Pharmacy | James & Elena Hesbrook End Sch                           | 39313 | 4028 | H0116 | H9881 | NA   | 510              | 479         | 31            | 6.47%    |
| 00730 | Academic Affairs | Pharmacy | Bove, Frank  | 29249 | 4028 | H0116 | H2590 | NA   | 510              | 479         | 31            | 6.47%    |
| 00730 | Academic Affairs | Pharmacy | Patel, Nilkanth & Yamini                                 | 40197 | 4028 | H0116 | H9749 | NA   | 503              | 472         | 31            | 6.57%    |
| 00730 | Academic Affairs | Pharmacy | Ohia-Edet Memorial Endow                                 | 42755 | 4028 | H0116 | H9946 | NA   | 484              | 453         | 31            | 6.84%    |

| Unit  | DIV                      | Area                      | Endowment Name   | ST      | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|--------------------------|---------------------------|--|---------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                          |                           |  |         |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Academic Affairs         | Pharmacy                  | Kelsey-Seybold Scholarship Endowment                             | 40552   | 4028 | H0116 | H9922 | NA   | 481              | 451         | 30            | 6.65%    |
| 00730 | Academic Affairs         | Pharmacy                  | The Red White & Blue Schol End                                   | 39491   | 4028 | H0116 | H9849 | NA   | 481              | 451         | 30            | 6.65%    |
| 00730 | Academic Affairs         | Pharmacy                  | Mark Shadle Scholarship Endowment                                | 40193   | 4028 | H0116 | H9904 | NA   | 480              | 450         | 30            | 6.67%    |
| 00730 | Academic Affairs         | Pharmacy                  | Goel Academic Achievement  | 27126   | 4028 | H0116 | H2552 | NA   | 478              | 448         | 30            | 6.70%    |
| 00730 | Academic Affairs         | Pharmacy                  | Saenz/Cantu Scholarship Endowment                                | 41242   | 4028 | H0116 | H9936 | NA   | 474              | 442         | 32            | 7.24%    |
| 00730 | Academic Affairs         | Technology                | Fluor Fdn Support of the Construction Mgmt, Industrial Prog      | 59446   | 4042 | H0559 | D8679 | NA   | 42,602           | 31,095      | 11,507        | 37.01%   |
| 00730 | Academic Affairs         | Technology                | PMI Houston Endowed College Professorship End in Proj Mgmt       | 58950   | 4996 | H0136 | A8240 | NA   | 12,090           | 11,344      | 746           | 6.58%    |
| 00730 | Academic Affairs         | Technology                | Merchandising Star Award Endow                                   | 40867   | 4042 | H0140 | D3683 | NA   | 11,269           | 10,451      | 818           | 7.83%    |
| 00730 | Academic Affairs         | Technology                | Logistics Tech Fund Endow  | 64333   | 4042 | H0559 | D9776 | NA   | 10,645           | 9,987       | 658           | 6.59%    |
| 00730 | Academic Affairs         | Technology                | HCSS End Sch in Honor of Dr. Sophie Lin Rydin - CM               | 67750   | 4028 | H0136 | H8960 | NA   | 9,676            | -           | 9,676         | NA       |
| 00730 | Academic Affairs         | Technology                | HCSS End Sch in Honor of Dr. Sophie Lin Rydin - CIS              | 67752   | 4028 | H0136 | H8957 | NA   | 9,676            | -           | 9,676         | NA       |
| 00730 | Academic Affairs         | Technology                | Paul G. Smith, Jr. Sch End                                       | 39672   | 4028 | H0136 | H9898 | NA   | 9,623            | 9,025       | 598           | 6.63%    |
| 00730 | Academic Affairs         | Technology                | Richard and Karen Mullineaux Scholarship Endowment               | 56854   | 4028 | H0136 | H8591 | NA   | 5,098            | 4,766       | 332           | 6.97%    |
| 00730 | Academic Affairs         | Technology                | HCSS End Sch in Honor of Dr. Sophie Lin Rydin - Digital Media    | 67751   | 4028 | H0136 | H8958 | NA   | 4,923            | -           | 4,923         | NA       |
| 00730 | Academic Affairs         | Technology                | HCSS End Sch in Honor of Dr. Sophie Lin Rydin - Innovation Tech  | 67753   | 4028 | H0136 | H8959 | NA   | 4,838            | -           | 4,838         | NA       |
| 00730 | Academic Affairs         | Technology                | Marine Technology Society - Houston Section Endowed Sch          | 54691   | 4028 | H0136 | H8492 | NA   | 4,236            | 3,938       | 298           | 7.57%    |
| 00730 | Academic Affairs         | Technology                | Construction Management Excellence Scholarship Endowment         | 50733   | 4028 | H0136 | H8230 | NA   | 4,094            | 3,657       | 437           | 11.95%   |
| 00730 | Academic Affairs         | Technology                | Nat'l Assn of Purchasing Mgmt- Bay Area, Inc. End                | 40865   | 4042 | H0137 | D3112 | NA   | 3,951            | 3,653       | 298           | 8.16%    |
| 00730 | Academic Affairs         | Technology                | Gulf Coast Surveyor  | 14060   | 4028 | H0136 | H0844 | NA   | 3,763            | 3,531       | 232           | 6.57%    |
| 00730 | Academic Affairs         | Technology                | Anthis-Callicutt Gore  | 16370   | 4028 | H0136 | H1627 | NA   | 3,382            | 3,173       | 209           | 6.59%    |
| 00730 | Academic Affairs         | Technology                | Assn of Well Head Equip Manufacturing Sch End                    | 44558   | 4028 | H0136 | H3730 | NA   | 2,785            | 2,611       | 174           | 6.66%    |
| 00730 | Academic Affairs         | Technology                | Glenn Doran Endowed Scholarship                                  | 63157   | 4028 | H0136 | H8790 | NA   | 2,713            | 2,095       | 618           | 29.50%   |
| 00730 | Academic Affairs         | Technology                | James Slaughter Scholarship Endowment Fund                       | 57954   | 4028 | H0139 | H8609 | NA   | 2,702            | 2,486       | 216           | 8.69%    |
| 00730 | Academic Affairs         | Technology                | Piwetz Family Construction Management Sch End                    | 59342   | 4028 | H0559 | H8667 | NA   | 2,553            | 2,221       | 332           | 14.95%   |
| 00730 | Academic Affairs         | Technology                | Hamilton Future Studies  | 37621   | 4028 | H0140 | H2831 | NA   | 2,508            | 2,353       | 155           | 6.59%    |
| 00730 | Academic Affairs         | Technology                | Emerging Technology Growth Fund Endowment                        | 43775   | 4042 | H0136 | D3915 | NA   | 2,450            | 2,300       | 150           | 6.52%    |
| 00730 | Academic Affairs         | Technology                | John W. Dalton, Sr. & Diana Lisa Dalton Process & Ind Const Mgmt | 54693   | 4028 | H0136 | H8506 | NA   | 2,384            | 2,225       | 159           | 7.15%    |
| 00730 | Academic Affairs         | Technology                | Lean Six Sigma Program Quasi-Endowment                           | 65791   | 4042 | H0559 | D8897 | NA   | 2,333            | 2,081       | 252           | 12.11%   |
| 00730 | Academic Affairs         | Technology                | Lynn and Marcel Mason Endowment                                  | 59849   | 4042 | H0136 | D8695 | NA   | 2,106            | 1,590       | 516           | 32.45%   |
| 00730 | Academic Affairs         | Technology                | Robert "Bob" Telage Engineering & Construction Mem Sch End       | 59814   | 4028 | H0559 | H8693 | NA   | 2,042            | 1,853       | 189           | 10.20%   |
| 00730 | Academic Affairs         | Technology                | John Ashford Memorial Fund Endowment                             | 44557   | 4042 | H0139 | D3974 | NA   | 1,951            | 1,813       | 138           | 7.61%    |
| 00730 | Academic Affairs         | Technology                | Mechanical Engineering Tech Excellence Fund End                  | 43669   | 4042 | H0139 | D3837 | NA   | 1,828            | 1,711       | 117           | 6.84%    |
| 00730 | Academic Affairs         | Technology                | Lofstrom, James  | 16818   | 4028 | H0136 | H0986 | NA   | 1,772            | 1,663       | 109           | 6.55%    |
| 00730 | Academic Affairs         | Technology                | Curry, Herbert & Dorothy   | 16700   | 4028 | H0136 | H1186 | NA   | 1,439            | 1,350       | 89            | 6.59%    |
| 00730 | Academic Affairs         | Technology                | The MET-Mechanical Engineering Tech Excellence Fund End          | 56103   | 4042 | H0136 | D8522 | NA   | 1,380            | 1,289       | 91            | 7.06%    |
| 00730 | Academic Affairs         | Technology                | Vaughn Construction Scholarship Endowment                        | 54692   | 4028 | H0136 | H8496 | NA   | 1,291            | 1,206       | 85            | 7.05%    |
| 00730 | Academic Affairs         | Technology                | Perry Homes Scholarship Endowment                                | 55966   | 4028 | H0136 | H8572 | NA   | 1,244            | 1,069       | 175           | 16.37%   |
| 00730 | Academic Affairs         | Technology                | Victor Costa Endowment Scholarship Fund                          | 57852   | 4028 | H0136 | H8627 | NA   | 1,238            | 1,121       | 117           | 10.44%   |
| 00730 | Academic Affairs         | Technology                | John A. Lopiano Endowed Scholarship                              | 64631   | 4028 | H0136 | H8854 | NA   | 1,172            | 1,075       | 97            | 9.02%    |
| 00730 | Academic Affairs         | Technology                | Eloise Spears Scholarship Endowment                              | 66640   | 4028 | H0136 | H8913 | NA   | 1,126            | 989         | 137           | 13.85%   |
| 00730 | Academic Affairs         | Technology                | Nicholson, Charles   | 17029   | 4028 | H0136 | H0584 | NA   | 1,035            | 971         | 64            | 6.59%    |
| 00730 | Academic Affairs         | Technology                | Nolan Moore Memorial Education Foundation Endowed Sch            | 69310   | 4028 | H0136 | H7017 | NA   | 1,029            | -           | 1,029         | NA       |
| 00730 | Academic Affairs         | Technology                | Vergheze Fellowship Endowment                                    | 31723   | 4028 | H0136 | H2624 | NA   | 911              | 540         | 371           | 68.70%   |
| 00730 | Academic Affairs         | Technology                | Doss, R.P.   | Multipl | 4028 | H0136 | H1508 | NA   | 817              | 766         | 51            | 6.66%    |
| 00730 | Academic Affairs         | Technology                | Akin, Ted Scholarship  | 29359   | 4028 | H0136 | H2593 | NA   | 692              | 649         | 43            | 6.63%    |
| 00730 | Academic Affairs         | Technology                | Engineering Tech Excel Fund                                      | 40866   | 4042 | H0139 | D3656 | NA   | 683              | 640         | 43            | 6.72%    |
| 00730 | Academic Affairs         | Technology                | Vergheze Excel Endow-Tech  | 40189   | 4042 | H0136 | D3051 | NA   | 529              | 496         | 33            | 6.65%    |
| 00730 | Academic Affairs         | Technology                | Castaneda, Cris Scholarship                                      | 10236   | 4028 | H0136 | H2491 | NA   | 470              | 439         | 31            | 7.06%    |
| 00730 | Academic Affairs         | Technology                | Forkner, William   | 16653   | 4028 | H0136 | H1506 | NA   | 420              | 394         | 26            | 6.60%    |
| 00730 | Academic Affairs         | Technology                | Anthis-Callicutt Gore Quasi                                      | 16661   | 4028 | H0136 | H1512 | NA   | 282              | 265         | 17            | 6.42%    |
| 00783 | Administration & Finance | Administration & Finance  | Endowment Plus   | 10579   | 4045 | S0015 | D0203 | NA   | 204,255          | 191,654     | 12,601        | 6.57%    |
| 00783 | Administration & Finance | Administration & Finance  | System Matching  | 13396   | 4042 | S0015 | F9095 | NA   | 155,082          | 145,507     | 9,575         | 6.58%    |
| 00730 | Administration & Finance | Public Broadcasting (Ph)  | George B. Geary Matching Challenge Fund for Hou Public Radio     | 51731   | 4042 | H0018 | D8389 | NA   | 42,833           | 40,187      | 2,646         | 6.58%    |
| 00730 | Administration & Finance | Public Broadcasting (Ph)  | John R. and Wanda V. Martin KUHT Endowment                       | 60880   | 4042 | H0436 | D8710 | NA   | 2,538            | 2,382       | 156           | 6.55%    |
| 00730 | Administration & Finance | Public Broadcasting (Ph)  | Alkek  | 40838   | 4042 | H0436 | C2201 | NA   | 2,398            | 2,249       | 149           | 6.63%    |
| 00730 | Administration & Finance | Public Broadcasting (Ph)  | Elizabeth A. Muegge HPM Endowment                                | 68829   | 4042 | H0436 | C8995 | NA   | 1,049            | -           | 1,049         | NA       |
| 00730 | Athletics                | Intercollegiate Athletics | Athletics Scholarships   | 12167   | 4028 | H0002 | H2386 | NA   | 89,017           | 83,525      | 5,492         | 6.58%    |

| Unit  | DIV                      | Area                      | Endowment Name   | ST    | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|--------------------------|---------------------------|--|-------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                          |                           |  |       |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Athletics                | Intercollegiate Athletics | Carolyn Macow Leatherwood Endowment                        | 68521 | 4042 | H0002 | E8974 | NA   | 46,445           | -           | 46,445        | NA       |
| 00730 | Athletics                | Intercollegiate Athletics | William Douglas Allums Athletic Endowment                  | 44788 | 4042 | H0002 | D8061 | NA   | 34,474           | 27,173      | 7,301         | 26.87%   |
| 00730 | Athletics                | Intercollegiate Athletics | Lilie Family-Baseball Schol Endow                          | 16909 | 4028 | H0002 | H2393 | NA   | 16,922           | 15,878      | 1,044         | 6.58%    |
| 00730 | Athletics                | Intercollegiate Athletics | Athletics Scholarship Quasi Endowment                      | 48285 | 4028 | H0002 | H8208 | NA   | 16,551           | 15,530      | 1,021         | 6.57%    |
| 00730 | Athletics                | Intercollegiate Athletics | Woody Williams End Sch                                     | 39576 | 4028 | H0002 | H3502 | NA   | 14,402           | 13,512      | 890           | 6.59%    |
| 00730 | Athletics                | Intercollegiate Athletics | Jack and Greta Stalsby Scholarship Endowment               | 59334 | 4028 | H0002 | H8668 | NA   | 13,168           | 12,384      | 784           | 6.33%    |
| 00730 | Athletics                | Intercollegiate Athletics | Engel, Mel Athletics                                       | 10841 | 4028 | H0002 | H2387 | NA   | 8,047            | 7,550       | 497           | 6.58%    |
| 00730 | Athletics                | Intercollegiate Athletics | Boyaki Family Endowment                                    | 43735 | 4028 | H0002 | H8051 | NA   | 7,428            | 6,593       | 835           | 12.66%   |
| 00730 | Athletics                | Intercollegiate Athletics | Howard W. Greenwood Sch Quasi End in Athletics             | 44696 | 4028 | H0002 | H8093 | NA   | 6,962            | 6,122       | 840           | 13.72%   |
| 00730 | Athletics                | Intercollegiate Athletics | Howard Greenwood Ath Football Schol Endow                  | 16857 | 4028 | H0002 | H2384 | NA   | 5,685            | 5,334       | 351           | 6.58%    |
| 00730 | Athletics                | Intercollegiate Athletics | Glenn & Judie Lilie Men's Basketball Scholarship Endowment | 50989 | 4028 | H0002 | H8186 | NA   | 5,115            | 4,800       | 315           | 6.56%    |
| 00730 | Athletics                | Intercollegiate Athletics | Jay & Dr. Kathryn Jenkins Football Scholarship Endowment   | 50987 | 4028 | H0002 | H8184 | NA   | 5,115            | 4,800       | 315           | 6.56%    |
| 00730 | Athletics                | Intercollegiate Athletics | Brezina Family Scholarship Endowment                       | 55125 | 4028 | H0002 | H8525 | NA   | 5,076            | 4,567       | 509           | 11.15%   |
| 00730 | Athletics                | Intercollegiate Athletics | Charles & Mary Ellen Jones Athletic Scholarship Fund       | 17035 | 4028 | H0002 | H0404 | NA   | 5,017            | 4,707       | 310           | 6.59%    |
| 00730 | Athletics                | Intercollegiate Athletics | Marcia & J.W. Burns End Sch                                | 41187 | 4028 | H0002 | H2928 | NA   | 4,810            | 4,508       | 302           | 6.70%    |
| 00730 | Athletics                | Intercollegiate Athletics | Mike O'Shea Endowment                                      | 68590 | 4042 | H0002 | E8984 | NA   | 4,251            | -           | 4,251         | NA       |
| 00730 | Athletics                | Intercollegiate Athletics | Glenn & Judie Lilie Men's Golf Scholarship Endowment       | 50988 | 4028 | H0002 | H8185 | NA   | 4,077            | 3,826       | 251           | 6.56%    |
| 00730 | Athletics                | Intercollegiate Athletics | Guy Lewis Ath Quasi Basketball Sch Endow                   | 16865 | 4028 | H0002 | H2385 | NA   | 3,724            | 3,493       | 231           | 6.61%    |
| 00730 | Athletics                | Intercollegiate Athletics | Marilyn Hensley Athletic Schol Endow                       | 10811 | 4028 | H0002 | H0408 | NA   | 3,452            | 3,239       | 213           | 6.58%    |
| 00730 | Athletics                | Intercollegiate Athletics | Smith, Bo & Josanna  | 16906 | 4028 | H0002 | H2390 | NA   | 3,415            | 3,204       | 211           | 6.59%    |
| 00730 | Athletics                | Intercollegiate Athletics | Butler, George   | 17043 | 4028 | H0002 | H0422 | NA   | 2,905            | 2,726       | 179           | 6.57%    |
| 00730 | Athletics                | Intercollegiate Athletics | Greenwood Women's Golf Schol Endow                         | 10849 | 4028 | H0002 | H1058 | NA   | 2,893            | 2,715       | 178           | 6.56%    |
| 00730 | Athletics                | Intercollegiate Athletics | Ashcroft, Carolyn Athletics                                | 68563 | 4028 | H0002 | H9075 | NA   | 2,805            | -           | 2,805         | NA       |
| 00730 | Athletics                | Intercollegiate Athletics | Carolyn Ashcroft Scholarship Endowment                     | 43426 | 4028 | H0002 | H8036 | NA   | 2,711            | 2,544       | 167           | 6.56%    |
| 00730 | Athletics                | Intercollegiate Athletics | Tom Wilson Scholarship Endow                               | 17042 | 4028 | H0002 | H0420 | NA   | 2,190            | 2,055       | 135           | 6.57%    |
| 00730 | Athletics                | Intercollegiate Athletics | Taxi Squad   | 17041 | 4028 | H0002 | H0418 | NA   | 2,173            | 2,039       | 134           | 6.57%    |
| 00730 | Athletics                | Intercollegiate Athletics | Murray Stinson Scholarship Endow                           | 17040 | 4028 | H0002 | H0416 | NA   | 2,010            | 1,886       | 124           | 6.57%    |
| 00730 | Athletics                | Intercollegiate Athletics | Spain, Ken Scholarship End                                 | 16794 | 4028 | H0002 | H1052 | NA   | 1,848            | 1,734       | 114           | 6.57%    |
| 00730 | Athletics                | Intercollegiate Athletics | Basketball Scholarship Quasi Endow                         | 16612 | 4028 | H0002 | H1060 | NA   | 1,681            | 1,577       | 104           | 6.59%    |
| 00730 | Athletics                | Intercollegiate Athletics | Football Scholarship Quasi Endow                           | 13164 | 4028 | H0002 | H1048 | NA   | 1,673            | 1,570       | 103           | 6.56%    |
| 00730 | Athletics                | Intercollegiate Athletics | Jack Cannata Jr Ath Schol Endow                            | 16866 | 4028 | H0002 | H2388 | NA   | 1,512            | 1,419       | 93            | 6.55%    |
| 00730 | Athletics                | Intercollegiate Athletics | James Lyle Scholarship Endow                               | 16908 | 4028 | H0002 | H2392 | NA   | 1,320            | 1,239       | 81            | 6.54%    |
| 00730 | Athletics                | Intercollegiate Athletics | The Howie and Jamie Lorch Scholarship Endowment            | 17037 | 4028 | H0002 | H0410 | NA   | 1,282            | 1,203       | 79            | 6.57%    |
| 00730 | Athletics                | Intercollegiate Athletics | Rokki and Kathy Roberts Athletics Scholarship Endowment    | 59335 | 4028 | H0002 | H8659 | NA   | 1,278            | 1,198       | 80            | 6.68%    |
| 00730 | Athletics                | Intercollegiate Athletics | Gretta Stalsby Basketball End Schol                        | 16920 | 4028 | H0002 | H2382 | NA   | 1,083            | 1,016       | 67            | 6.59%    |
| 00730 | Athletics                | Intercollegiate Athletics | Disney, Brian & Lisa Track Endow                           | 37541 | 4028 | H0002 | H2828 | NA   | 959              | 852         | 107           | 12.56%   |
| 00730 | Athletics                | Intercollegiate Athletics | Tilman Fertitta Schol Endow                                | 16893 | 4028 | H0002 | H2389 | NA   | 909              | 853         | 56            | 6.57%    |
| 00730 | Athletics                | Intercollegiate Athletics | Andre Ware Scholarship Endow                               | 12162 | 4028 | H0002 | H1054 | NA   | 735              | 679         | 56            | 8.25%    |
| 00730 | Athletics                | Intercollegiate Athletics | Mike and Teresa Baker Volleyball Sch End                   | 43170 | 4028 | H0002 | H8020 | NA   | 724              | 680         | 44            | 6.47%    |
| 00730 | Athletics                | Intercollegiate Athletics | Jerry & Marge Crum Football Scholarship End                | 16907 | 4028 | H0002 | H2391 | NA   | 649              | 609         | 40            | 6.57%    |
| 00730 | Athletics                | Intercollegiate Athletics | Bill Yeoman Athletic Scholarship Endow                     | 16910 | 4028 | H0002 | H2394 | NA   | 641              | 469         | 172           | 36.67%   |
| 00730 | Athletics                | Intercollegiate Athletics | Rauscher, Pierce, Refnes Ath Scholarship End               | 17039 | 4028 | H0002 | H0414 | NA   | 580              | 544         | 36            | 6.62%    |
| 00730 | Athletics                | Intercollegiate Athletics | Men's Athletics Scholarship Endow                          | 16911 | 4028 | H0002 | H1050 | NA   | 280              | 259         | 21            | 8.11%    |
| 00730 | Athletics                | Intercollegiate Athletics | Women's Athletics Scholarship Endow                        | 16611 | 4028 | H0002 | H1056 | NA   | 119              | 110         | 9             | 8.18%    |
| 00730 | Chancellor/President     | President                 | Theresa M. Monaco Chair for the Provost                    | 42810 | 4042 | H0001 | A8009 | NA   | 49,122           | 46,091      | 3,031         | 6.58%    |
| 00730 | Chancellor/President     | President                 | Academic Priorities Endowment                              | 48114 | 2076 | H0001 | F8166 | NA   | 25,004           | 23,461      | 1,543         | 6.58%    |
| 00730 | Chancellor/President     | President                 | UH Quasi   | 18264 | 2076 | H0001 | F0757 | NA   | 18,442           | 17,305      | 1,137         | 6.57%    |
| 00730 | Chancellor/President     | President                 | Farfel, Esther Faculty Awards                              | 17063 | 4042 | H0001 | D1463 | NA   | 8,643            | 8,110       | 533           | 6.57%    |
| 00730 | Chancellor/President     | President                 | Smith, Arthur K.   | 52651 | 4042 | H0001 | D3103 | NA   | 735              | 661         | 74            | 11.20%   |
| 00730 | College Of Medicine (Ph) | Office Of The Dean        | Humana Endowed Dean's Chair in Medicine                    | 64478 | 4042 | H0621 | A8827 | NA   | 43,059           | 40,023      | 3,036         | 7.59%    |
| 00730 | Institutional            | Inst Admin & Fin          | UH Core Pool Quasi Endowment                               | 43693 | 2077 | H0264 | F3681 | NA   | 4,583,605        | 3,779,965   | 803,640       | 21.26%   |
| 00730 | Institutional            | Inst Admin & Fin          | Alumni Center Quasi  | 40837 | 4042 | H0261 | D3104 | NA   | 2,387            | 2,240       | 147           | 6.56%    |
| 00783 | Institutional            | Institutional             | General Endowment  | 10589 | 2076 | S0026 | F0572 | NA   | 1,101,926        | 1,033,896   | 68,030        | 6.58%    |
| 00783 | Institutional            | Institutional             | Melrose Thompson   | 10454 | 2076 | S0026 | F0574 | NA   | 723,611          | 668,629     | 54,982        | 8.22%    |
| 00783 | Institutional            | Institutional             | System Core Pool Quasi Endowment                           | 12840 | 2077 | S0027 | F3480 | NA   | 222,397          | 205,640     | 16,757        | 8.15%    |
| 00783 | Institutional            | Institutional             | General Purpose  | 10050 | 4042 | S0026 | F0788 | NA   | 38,596           | 36,215      | 2,381         | 6.57%    |
| 00783 | Institutional            | Institutional             | UH System Quasi  | 10325 | 2076 | S0026 | F0555 | NA   | 18,442           | 17,305      | 1,137         | 6.57%    |

| Unit  | DIV             | Area                           | Endowment Name  | ST      | Fund | Dept  | Prog  | Proj    | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|-----------------|--------------------------------|---|---------|------|-------|-------|---------|------------------|-------------|---------------|----------|
|       |                 |                                |   |         |      |       |       |         |                  | Income      | Income Change |          |
| 00783 | Institutional   | Institutional                  | UH System Fellowship Quasi Endowment                        | 10320   | 4042 | S0026 | D0201 | NA      | 9,388            | 8,808       | 580           | 6.58%    |
| 00730 | Research (Ph)   | Dor Central                    | Welch Foundation - Grant E0004                              | 53301   | 5XXX | H0282 | B0001 | C107032 | 193,079          | 178,544     | 14,535        | 8.14%    |
| 00730 | Research (Ph)   | Dor Central                    | Welch Chair in Chemistry - Grant E0044                      | 53308   | 5XXX | H0282 | B0001 | C107039 | 165,555          | 153,090     | 12,465        | 8.14%    |
| 00730 | Research (Ph)   | Dor Central                    | Welch Foundation, Chemistry - Grant E0001                   | 57661   | 5XXX | H0282 | B0001 | C107025 | 132,022          | 122,084     | 9,938         | 8.14%    |
| 00730 | Research (Ph)   | Res Stats & Data Centers (Ph)  | The Cullen Endowment for the Institute for Data Science     | 63118   | 4042 | H0242 | B8776 | NA      | 86,365           | 79,822      | 6,543         | 8.20%    |
| 00730 | Research (Ph)   | TX Ctr Superconductivity At UH | Superconductivity Quasi                                     | 36825   | 4042 | H0452 | B1390 | NA      | 155,222          | 145,646     | 9,576         | 6.57%    |
| 00730 | Research (Ph)   | TX Ctr Superconductivity At UH | TLL Temple Foundation Chair                                 | 36824   | 4042 | H0452 | A1760 | NA      | 126,499          | 118,694     | 7,805         | 6.58%    |
| 00730 | Research (Ph)   | TX Ctr Superconductivity At UH | Cullen Trust for Higher Ed HIM Endow                        | Multipl | 4042 | H0452 | B1392 | NA      | 82,979           | 77,860      | 5,119         | 6.57%    |
| 00730 | Research (Ph)   | TX Ctr Superconductivity At UH | Moore's TCSUH   | 36826   | 4042 | H0452 | B1388 | NA      | 75,097           | 70,464      | 4,633         | 6.57%    |
| 00730 | Research (Ph)   | TX Ctr Superconductivity At UH | Cullen Trust for Higher Ed HIM Endow                        | Multipl | 4996 | H0452 | B1392 | NA      | 44,681           | 41,924      | 2,757         | 6.58%    |
| 00730 | Research (Ph)   | TX Ctr Superconductivity At UH | Temple - TCSUH  | 48890   | 4042 | H0452 | D8207 | NA      | 15,605           | 14,643      | 962           | 6.57%    |
| 00730 | Research (Ph)   | TX Ctr Superconductivity At UH | Hou International Materials Forum                           | 37557   | 4042 | H0452 | B4386 | NA      | 14,316           | 13,433      | 883           | 6.57%    |
| 00730 | Research (Ph)   | TX Ctr Superconductivity At UH | Hawley, Cora Scholarship                                    | 40863   | 4028 | H0452 | H9800 | NA      | 2,943            | 2,762       | 181           | 6.55%    |
| 00730 | Research (Ph)   | TX Ctr Superconductivity At UH | William S. Hawley Quasi Endowment                           | 48877   | 4042 | H0452 | B8269 | NA      | 2,074            | 1,946       | 128           | 6.58%    |
| 00730 | Research (Ph)   | TX Ctr Superconductivity At UH | Chu, Paul C.W.  | 40862   | 4028 | H0452 | H1408 | NA      | 1,695            | 1,591       | 104           | 6.54%    |
| 00730 | Student Affairs | Dean Of Students (Ph)          | International Student                                       | 16739   | 4028 | H0217 | H1312 | NA      | 2,633            | 2,467       | 166           | 6.73%    |
| 00730 | Student Affairs | Dean Of Students (Ph)          | Burke, Jack & D'Ann   | 40825   | 4028 | H0217 | H1032 | NA      | 1,359            | 1,276       | 83            | 6.50%    |
| 00730 | Student Affairs | Dean Of Students (Ph)          | Phi Beta Delta  | 40826   | 4042 | H0217 | D3101 | NA      | 996              | 934         | 62            | 6.64%    |
| 00730 | Student Affairs | Dean Of Students (Ph)          | Kohler, Dave  | 51442   | 4042 | H0223 | E2201 | NA      | 873              | 819         | 54            | 6.59%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | AIM Foundation UH Tier One Scholarship Endowment            | 46894   | 4028 | H0213 | H8162 | NA      | 248,949          | 227,418     | 21,531        | 9.47%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Franklin, Thomas & Richard Quasi                            | 16372   | 4028 | H0213 | H1631 | NA      | 158,287          | 147,726     | 10,561        | 7.15%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Edmonds Foundation -UH                                      | 16771   | 4028 | H0213 | H0782 | NA      | 121,736          | 114,226     | 7,510         | 6.57%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Panos Family Endowed Scholarship                            | 67898   | 4028 | H0213 | H8968 | NA      | 89,658           | -           | 89,658        | NA       |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Elvira Dell Krause  | 16843   | 4028 | H0213 | H0516 | NA      | 53,937           | 50,609      | 3,328         | 6.58%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Albert & Ethel Herzstein UH TierOne Schol Endow             | 45835   | 4028 | H0213 | H8127 | NA      | 49,993           | 46,456      | 3,537         | 7.61%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Hewlett Packard Enterprise Company UH Tier One Sch End      | 60038   | 4028 | H0213 | H8699 | NA      | 48,900           | 45,677      | 3,223         | 7.06%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Marvin and Mariloli Odum Scholarship Endowment              | 60847   | 4028 | H0213 | H8721 | NA      | 47,567           | 44,415      | 3,152         | 7.10%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Peggy Coyle Seaver UH TierOne Scholarship Endowment         | 49698   | 4028 | H0213 | H9574 | NA      | 32,338           | 26,580      | 5,758         | 21.66%   |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Hart, David   | 27128   | 4028 | H0213 | H2553 | NA      | 31,258           | 29,175      | 2,083         | 7.14%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Cullen Leadership   | Multipl | 4052 | H0213 | H0470 | NA      | 29,912           | 27,732      | 2,180         | 7.86%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Hewlett Packard Enterprise Company UH Tier One Sch End      | 62422   | 4028 | H0213 | H8761 | NA      | 28,825           | 17,535      | 11,290        | 64.39%   |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Cougar Community UH TierOne Schol Quasi Endow               | 47345   | 4028 | H0213 | H8179 | NA      | 27,786           | 25,536      | 2,250         | 8.81%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Lana A. Culpepper UH Tierone Scholarship Endowment          | 47084   | 4028 | H0213 | H8167 | NA      | 25,004           | 23,461      | 1,543         | 6.58%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Thompson Family UH TierOne Schol Endow                      | 45834   | 4028 | H0213 | H8126 | NA      | 24,864           | 23,327      | 1,537         | 6.59%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Perkins, Robert B   | 16364   | 4028 | H0213 | H1612 | NA      | 22,070           | 20,565      | 1,505         | 7.32%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Earl M. Cummings UH TierOne Scholarship Endowment           | 55183   | 4028 | H0213 | H8538 | NA      | 19,875           | 18,485      | 1,390         | 7.52%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Josie B. Taylor Memorial Scholarship Quasi Endowment        | 56196   | 4028 | H0213 | H8576 | NA      | 19,403           | 18,202      | 1,201         | 6.60%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Cameron UH TierOne Scholarship Endowment                    | 51449   | 4028 | H0213 | H8433 | NA      | 19,244           | 18,050      | 1,194         | 6.61%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Cecil & Louise Holder UH Tier One Scholarship Endowment     | 52338   | 4028 | H0213 | H8463 | NA      | 19,203           | 15,193      | 4,010         | 26.39%   |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Ouida Jo Hembree UH TierOne Scholarship Endowment           | 48362   | 4028 | H0213 | H8254 | NA      | 17,444           | 15,249      | 2,195         | 14.39%   |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Delphian Scholarships                                       | 43974   | 4028 | H0213 | H9170 | NA      | 16,942           | 15,815      | 1,127         | 7.13%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Ashley Allen Lehmann UH TierOne Memorial Sch End            | 49793   | 4028 | H0213 | H8304 | NA      | 15,772           | 14,673      | 1,099         | 7.49%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | The Manny Family UH TierOne Scholarship Endow               | 46025   | 4028 | H0213 | H8140 | NA      | 14,896           | 13,791      | 1,105         | 8.01%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Lienhart Engines of Ingenuity                               | 40890   | 4028 | H0213 | H1492 | NA      | 12,036           | 11,170      | 866           | 7.75%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Gerald McElvy Scholarship Endowment                         | 42053   | 4028 | H0213 | H9929 | NA      | 11,411           | 9,521       | 1,890         | 19.85%   |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Ryan, Julie Scholarship                                     | 16466   | 4028 | H0213 | H1534 | NA      | 11,368           | 10,667      | 701           | 6.57%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Enron Scholarship   | Multipl | 4028 | H0213 | H9293 | NA      | 11,243           | 10,549      | 694           | 6.58%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Renu & Suresh Khator UH Tier One Scholarship Endowment      | 50075   | 4028 | H0213 | H8318 | NA      | 10,558           | 9,905       | 653           | 6.59%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | International Paper   | Multipl | 4028 | H0213 | H0715 | NA      | 10,533           | 9,634       | 899           | 9.33%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Glenn & Judie Lilie UH TierOne Scholarship Endowment        | 49130   | 4028 | H0213 | H8273 | NA      | 10,401           | 9,755       | 646           | 6.62%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Cullinan  | Multipl | 4028 | H0213 | H1715 | NA      | 10,188           | 9,445       | 743           | 7.87%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Andrew Ladis UH TierOne Scholarship Endowment               | 48001   | 4028 | H0213 | H8225 | NA      | 9,374            | 8,632       | 742           | 8.60%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Alexander, Eric Philip                                      | 16519   | 4028 | H0213 | H1737 | NA      | 9,205            | 8,636       | 569           | 6.59%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Carlo & Kristen Pippolo UH TierOne Scholarship Endowment    | 47034   | 4028 | H0213 | H8124 | NA      | 9,115            | 6,918       | 2,197         | 31.76%   |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Wayne B. Duddleston, Sr. UH Tier One Scholarship Endowment  | 55551   | 4028 | H0213 | H8551 | NA      | 9,089            | 8,481       | 608           | 7.17%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Gerald G. Kralik Memorial UH Tier One Scholarship Endowment | 51378   | 4028 | H0213 | H8342 | NA      | 8,903            | 8,346       | 557           | 6.67%    |
| 00730 | Student Affairs | Enrollment Services (Ph)       | Jinnah, M. A.   | 40828   | 4028 | H0213 | H0810 | NA      | 7,733            | 7,229       | 504           | 6.97%    |

| Unit  | DIV             | Area                     | Endowment Name   | ST    | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|-----------------|--------------------------|--|-------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                 |                          |  |       |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Student Affairs | Enrollment Services (Ph) | Earl Ray Monk UH TierOne Scholarship Endowment - Class         | 49963 | 4028 | H0213 | H8100 | NA   | 7,254            | 6,803       | 451           | 6.63%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Earl Monk UH TierOne Scholarship Endowment - Business          | 49962 | 4028 | H0213 | H8099 | NA   | 7,254            | 6,803       | 451           | 6.63%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Pamela & Patrick Newman UH TierOne Schol Endow                 | 46024 | 4028 | H0213 | H8137 | NA   | 7,223            | 6,630       | 593           | 8.94%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Houston Coca-Cola Bottling Company UH TierOne Sch End          | 47332 | 4028 | H0213 | H8176 | NA   | 7,162            | 6,720       | 442           | 6.58%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Jerri Lee Pledger UH TierOne Scholarship Endowment             | 48701 | 4028 | H0213 | H8263 | NA   | 6,898            | 6,426       | 472           | 7.35%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Perkins/Christie   | 16362 | 4028 | H0213 | H1608 | NA   | 6,613            | 6,205       | 408           | 6.58%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Babbara S. & Glen C. Farber UH TierOne Sch Endowment           | 48079 | 4028 | H0213 | H8152 | NA   | 6,108            | 5,266       | 842           | 15.99%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | Allen, James Quasi   | 31725 | 4028 | H0213 | H2623 | NA   | 5,888            | 5,525       | 363           | 6.57%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | CenterPoint Energy UH Alumni Association Tier One Sch End      | 57155 | 4028 | H0213 | H8590 | NA   | 5,882            | 5,126       | 756           | 14.75%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | Goodman Financial UH TierOne Scholarship Endowment             | 47554 | 4028 | H0213 | H8182 | NA   | 5,825            | 5,430       | 395           | 7.27%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Lee, Albert  | 16375 | 4028 | H0213 | H1639 | NA   | 5,618            | 5,272       | 346           | 6.56%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Professor Mamie Wong Moy UH TierOne Scholarship Endowment      | 46604 | 4028 | H0213 | H8151 | NA   | 5,451            | 5,115       | 336           | 6.57%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | UH Alumni Assn TierOne Sch Endowment                           | 44513 | 4028 | H0213 | H8089 | NA   | 5,390            | 5,057       | 333           | 6.58%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Johana Briseno Thomas ('66) & Robert Thomas UH TierOne Sch End | 50740 | 4028 | H0213 | H8321 | NA   | 5,234            | 3,664       | 1,570         | 42.85%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | John Lewis Legacy of Courage Sch – Chick-fil-A Peach Bowl      | 59673 | 4028 | H0213 | H8691 | NA   | 5,191            | 4,846       | 345           | 7.12%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Aldredge Family Scholarship Endowment                          | 64661 | 4028 | H0213 | H8855 | NA   | 5,174            | 4,749       | 425           | 8.95%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Dr. Kaye E. Stripling UH Tier One Sch Endowment                | 45171 | 4028 | H0213 | H8105 | NA   | 5,078            | 4,765       | 313           | 6.57%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Cynthia & George Mitchell Fdn UH TierOne Sch End               | 45286 | 4028 | H0213 | H8113 | NA   | 5,055            | 4,743       | 312           | 6.58%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | H E B UH TierOne Schol Endow                                   | 45937 | 4028 | H0213 | H8133 | NA   | 5,030            | 4,719       | 311           | 6.59%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Soucek, William Czech Cultural                                 | 38523 | 4028 | H0213 | H2529 | NA   | 5,002            | 4,691       | 311           | 6.63%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Marvin & Joan Kaplan UH TierOne Scholarship Endow              | 45939 | 4028 | H0213 | H8135 | NA   | 4,951            | 4,645       | 306           | 6.59%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Lynn & Marcel Mason UH TierOne Scholarship Endowment           | 48502 | 4028 | H0213 | H8258 | NA   | 4,833            | 4,535       | 298           | 6.57%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Nancy D. Palm UH TierOne Scholarship Endowment                 | 49468 | 4028 | H0213 | H8284 | NA   | 4,804            | 4,507       | 297           | 6.59%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Joe Elgin & Lucy LaVona Steward Memorial Sch End               | 51220 | 4028 | H0213 | H8328 | NA   | 4,801            | 4,503       | 298           | 6.62%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Les & Donna Haulbrook UH TierOne Scholarship Endowment         | 47722 | 4028 | H0213 | H8189 | NA   | 4,784            | 4,483       | 301           | 6.71%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Jay E. Mincks UH TierOne Scholarship Endowment                 | 48805 | 4028 | H0213 | H8265 | NA   | 4,783            | 4,486       | 297           | 6.62%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Robert and Esther Stadler Scholarship Endowment                | 12090 | 4028 | H0213 | H1657 | NA   | 4,613            | 4,329       | 284           | 6.56%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Bhaskara Rao & Sita Mutyala Tier One Scholarship Endowment     | 55677 | 4028 | H0213 | H8558 | NA   | 4,494            | 4,194       | 300           | 7.15%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Rose Marie Theall Tier One Scholarship Endowment               | 55610 | 4028 | H0213 | H8554 | NA   | 4,186            | 3,636       | 550           | 15.13%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | Judy Gray Johnson UH Tier One Scholarship Endowment            | 50324 | 4028 | H0213 | H8330 | NA   | 4,152            | 3,447       | 705           | 20.45%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | Stephen and Donna Greenlee Scholarship Endowment               | 69257 | 4028 | H0213 | H7016 | NA   | 4,115            | -           | 4,115         | NA       |
| 00730 | Student Affairs | Enrollment Services (Ph) | Holland Lodge No.1 Scholarship Endowment                       | 69010 | 4028 | H0213 | H7002 | NA   | 4,115            | -           | 4,115         | NA       |
| 00730 | Student Affairs | Enrollment Services (Ph) | Carole Hegenbarth Scholarship Endowment                        | 43287 | 4028 | H0213 | H8021 | NA   | 4,030            | 3,419       | 611           | 17.87%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | Dorothy & Eduardo Ledergerber Endowed Scholarship              | 54530 | 4028 | H0213 | H8523 | NA   | 3,880            | 3,621       | 259           | 7.15%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Truman & Becky Arnold UH TierOne Scholarship Endowment         | 45499 | 4028 | H0213 | H8121 | NA   | 3,651            | 3,408       | 243           | 7.13%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Barnes & Noble Sch Quasi End                                   | 41108 | 4028 | H0213 | H2921 | NA   | 3,563            | 3,142       | 421           | 13.40%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | Univ. Stud. Loan   | 40887 | 4028 | H0213 | H2912 | NA   | 3,479            | 3,264       | 215           | 6.59%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Canteen UH Tier One Scholarship Endowment                      | 50417 | 4028 | H0213 | H8333 | NA   | 3,312            | 3,099       | 213           | 6.87%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Patricia L. Wells Memorial Tier One Scholarship Endowment      | 61526 | 4028 | H0213 | H8731 | NA   | 3,055            | 1,665       | 1,390         | 83.48%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | Mr & Mrs Robert Maxwell Jr UH TierOne Schol Endow              | 45593 | 4028 | H0213 | H8122 | NA   | 3,036            | 2,849       | 187           | 6.56%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Debra & Michael Dishberger Scholarship Endowment               | 63158 | 4028 | H0213 | H8789 | NA   | 3,028            | -           | 3,028         | NA       |
| 00730 | Student Affairs | Enrollment Services (Ph) | Kaase-Bors Family UH TierOne Scholarship Endowment             | 50739 | 4028 | H0213 | H8268 | NA   | 3,010            | 2,819       | 191           | 6.78%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | David G. Schantz Scholarship Endowment                         | 54342 | 4028 | H0213 | H8499 | NA   | 2,994            | 2,405       | 589           | 24.49%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | Sandra & Rodger Stotzer UH Tier One Scholarship Endowment      | 52718 | 4028 | H0213 | H8467 | NA   | 2,921            | 2,724       | 197           | 7.23%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Jerri Lee Pledger Scholarship Endowment                        | 41818 | 4028 | H0213 | H9961 | NA   | 2,851            | 2,275       | 576           | 25.32%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | Ray & June Smith Charitable Fdn Tier One Sch Quasi-Endow       | 63463 | 4028 | H0213 | H8810 | NA   | 2,830            | 2,562       | 268           | 10.46%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | Gaynelle Brock & Prem Bhushan Dewan Gadihoke UH TierOne End    | 45415 | 4028 | H0213 | H8115 | NA   | 2,817            | 2,592       | 225           | 8.68%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | The Burch Family UH TierOne Scholarship Endowment              | 46192 | 4028 | H0213 | H8143 | NA   | 2,761            | 2,574       | 187           | 7.26%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Inspiring Excellence Sch End Sponsored by Shell                | 44025 | 4028 | H0213 | H8058 | NA   | 2,747            | 2,578       | 169           | 6.56%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Sophie Pledger UH TierOne Schol Endow                          | 45667 | 4028 | H0213 | H8123 | NA   | 2,702            | 2,494       | 208           | 8.34%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Fitzgerald, Ruth   | 16468 | 4028 | H0213 | H1540 | NA   | 2,702            | 2,535       | 167           | 6.59%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Dominic Ng & Ellen Wong UH TierOne Scholarship Endowment       | 48182 | 4028 | H0213 | H8243 | NA   | 2,696            | 2,523       | 173           | 6.86%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Dan J. Moran, Jr. & Carolyn Farrell Moran UH TierOne Sch End   | 47747 | 4028 | H0213 | H8190 | NA   | 2,696            | 2,348       | 348           | 14.82%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | Gerald W. McElvy UH TierOne Scholarship Endowment              | 46347 | 4028 | H0213 | H8147 | NA   | 2,662            | 2,306       | 356           | 15.44%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | Mary Jo & Richard Coselli UH TierOne Sch End                   | 50076 | 4028 | H0213 | H8317 | NA   | 2,658            | 2,494       | 164           | 6.58%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Shirley E. & Donald M. Rose UH Tier One Scholarship Endowment  | 51379 | 4028 | H0213 | H8348 | NA   | 2,558            | 2,389       | 169           | 7.07%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Shearne, Major Charles Pres                                    | 38529 | 4028 | H0213 | H2482 | NA   | 2,553            | 2,394       | 159           | 6.64%    |

| Unit  | DIV             | Area                     | Endowment Name  | ST    | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|-----------------|--------------------------|---|-------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                 |                          |   |       |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Student Affairs | Enrollment Services (Ph) | Shearne, Major Charles Pres                                 | 38530 | 4028 | H0213 | H2483 | NA   | 2,553            | 2,394       | 159           | 6.64%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Shearne, Major Charles Pres                                 | 38528 | 4028 | H0213 | H2481 | NA   | 2,553            | 2,394       | 159           | 6.64%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Schissler Fdn UH TierOne Scholarship Endowment              | 45508 | 4028 | H0213 | H8117 | NA   | 2,547            | 2,390       | 157           | 6.57%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Valerie King Freeman & Greg King UH TierOne Sch End         | 47981 | 4028 | H0213 | H8211 | NA   | 2,542            | 2,384       | 158           | 6.63%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Roger & Victoria Berry UH TierOne Scholarship Endowment     | 47031 | 4028 | H0213 | H8120 | NA   | 2,538            | 2,382       | 156           | 6.55%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Rose & William B. Calhoun UH TierOne Sch End                | 45416 | 4028 | H0213 | H8116 | NA   | 2,537            | 2,380       | 157           | 6.60%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Clay Hoster UH TierOne Scholarship Endowment                | 46779 | 4028 | H0213 | H8156 | NA   | 2,507            | 2,352       | 155           | 6.59%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Regina Balderas UH TierOne Scholarship Endowment            | 48000 | 4028 | H0213 | H8227 | NA   | 2,503            | 2,337       | 166           | 7.10%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Rhonda J. Sweeney UH TierOne Scholarship Endowment          | 46346 | 4028 | H0213 | H8148 | NA   | 2,502            | 2,343       | 159           | 6.79%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Barbara A Britt UH TierOne Scholarship Endowment            | 45938 | 4028 | H0213 | H8134 | NA   | 2,500            | 2,266       | 234           | 10.33%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | Sue Shirley-Howard Tier One Scholarship Endowment           | 51892 | 4028 | H0213 | H8451 | NA   | 2,490            | 2,328       | 162           | 6.96%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Nancy & Carter Hixon UH TierOne Scholarship Endowment       | 46603 | 4028 | H0213 | H8150 | NA   | 2,430            | 2,276       | 154           | 6.77%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | William Jennings Bryan Lockhart UH TierOne Sch End          | 49827 | 4028 | H0213 | H8306 | NA   | 2,419            | 2,269       | 150           | 6.61%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Duane & Betsy Choate UH TierOne Scholarship Endowment       | 48156 | 4028 | H0213 | H8242 | NA   | 2,418            | 2,269       | 149           | 6.57%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Bauer College Alumni Assn UH TierOne Sch Endowment          | 51214 | 4028 | H0213 | H8394 | NA   | 2,417            | 2,268       | 149           | 6.57%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Sue & Richard Howard UH TierOne Scholarship Endowment       | 49286 | 4028 | H0213 | H8276 | NA   | 2,416            | 2,266       | 150           | 6.62%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | J. Scott Chase (B.A. 1968; J.D. 1971) UH TierOne Sch Endow  | 47616 | 4028 | H0213 | H8183 | NA   | 2,415            | 2,266       | 149           | 6.58%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Denise & Thomas Daniel UH Tier One Scholarship Endowment    | 52716 | 4028 | H0213 | H8466 | NA   | 2,408            | 1,682       | 726           | 43.16%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | Peter Y. Tsan UH TierOne Scholarship Endowment              | 47982 | 4028 | H0213 | H8213 | NA   | 2,408            | 2,258       | 150           | 6.64%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Williams UH TierOne Scholarship Endowment                   | 51597 | 4028 | H0213 | H8437 | NA   | 2,406            | 2,256       | 150           | 6.65%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Suresh & Krishana Agrawal UH TierOne Scholarship End        | 48702 | 4028 | H0213 | H8261 | NA   | 2,403            | 2,254       | 149           | 6.61%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | David L. & Terri S. Mendez UH TierOne Sch Endowment         | 48256 | 4028 | H0213 | H8249 | NA   | 2,397            | 2,249       | 148           | 6.58%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Bill & Sue McMahon UH Tier One Scholarship Endowment        | 50626 | 4028 | H0213 | H8344 | NA   | 2,391            | 2,239       | 152           | 6.79%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Pes. Jim Nantz Inspiring Excellence                         | 44044 | 4028 | H0213 | H9998 | NA   | 2,390            | 2,239       | 151           | 6.74%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Chess UH TierOne Scholarship Endowment                      | 48874 | 4028 | H0213 | H8256 | NA   | 2,381            | 2,233       | 148           | 6.63%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Beverly McPhail & Kevin Kulish Women's Resource Ctr Sch End | 55690 | 4028 | H0213 | H8560 | NA   | 2,377            | 2,198       | 179           | 8.14%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Ronald & Bertha Lohec UH Tier One Scholarship Endowment     | 52433 | 4028 | H0213 | H8388 | NA   | 2,362            | 2,212       | 150           | 6.78%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Julius Allan Kaufman, Jr. UH Tier One Scholarship Endowment | 50561 | 4028 | H0213 | H8341 | NA   | 2,343            | 2,186       | 157           | 7.18%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Neha & Mohit Agrawal UH Tier One Scholarship Endowment      | 53686 | 4028 | H0213 | H8495 | NA   | 2,308            | 2,154       | 154           | 7.15%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Canteen, Bus Svcs, Quasi End                                | 41070 | 4028 | H0213 | H3492 | NA   | 2,291            | 2,149       | 142           | 6.61%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Lillie E. Spies-GTF Removing Educ Barriers Sch End          | 43736 | 4028 | H0213 | H9918 | NA   | 2,235            | 2,097       | 138           | 6.58%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Wilson Presidential   | 38541 | 4028 | H0213 | H1144 | NA   | 2,229            | 2,091       | 138           | 6.60%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Butler, Dr. John  | 38515 | 4028 | H0213 | H9605 | NA   | 2,057            | 1,920       | 137           | 7.14%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Astronaut/Space Studies                                     | 40833 | 4028 | H0213 | H2513 | NA   | 2,047            | 1,910       | 137           | 7.17%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Strickland, Jerald  | 38526 | 4028 | H0213 | H2519 | NA   | 2,034            | 1,909       | 125           | 6.55%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Student Govt Scholarship                                    | 43445 | 4028 | H0213 | H3538 | NA   | 1,949            | 1,829       | 120           | 6.56%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Celso & Martina Cuellar Pres.                               | 38540 | 4028 | H0213 | H1466 | NA   | 1,944            | 1,702       | 242           | 14.22%   |
| 00730 | Student Affairs | Enrollment Services (Ph) | Yelderman, Pauline PES                                      | 38514 | 4028 | H0213 | H9716 | NA   | 1,793            | 1,682       | 111           | 6.60%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Rudy & Eliz Woerner Quasi                                   | 40831 | 4028 | H0213 | H0494 | NA   | 1,780            | 1,671       | 109           | 6.52%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Maresh, Thelma PES  | 38519 | 4028 | H0213 | H2576 | NA   | 1,774            | 1,665       | 109           | 6.55%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Smith, Elva PES   | 38510 | 4028 | H0213 | H9743 | NA   | 1,739            | 1,632       | 107           | 6.56%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Mason, Lynn & Marcel  | 38531 | 4028 | H0213 | H2496 | NA   | 1,620            | 1,520       | 100           | 6.58%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Peck, Lora Presidential                                     | 38544 | 4028 | H0213 | H0396 | NA   | 1,613            | 1,512       | 101           | 6.68%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Armistead Presidential                                      | 38534 | 4028 | H0213 | H2403 | NA   | 1,611            | 1,496       | 115           | 7.69%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Keeland, Burdette PES                                       | 38532 | 4028 | H0213 | H2427 | NA   | 1,605            | 1,505       | 100           | 6.64%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | San Antonio Alumni PES                                      | 38518 | 4028 | H0213 | H2600 | NA   | 1,604            | 1,505       | 99            | 6.58%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | The Women's Club  | 12959 | 4028 | H0213 | H0500 | NA   | 1,586            | 1,488       | 98            | 6.59%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Fndn for Educ & Research in Visn.                           | 38511 | 4028 | H0213 | H9736 | NA   | 1,571            | 1,474       | 97            | 6.58%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Hopping, Dr. Desiree PES                                    | 38513 | 4028 | H0213 | H9735 | NA   | 1,571            | 1,474       | 97            | 6.58%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | San Antonio Alumni PES                                      | 38516 | 4028 | H0213 | H2599 | NA   | 1,567            | 1,470       | 97            | 6.60%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Kripp, Robert PES Engr                                      | 38508 | 4028 | H0213 | H9822 | NA   | 1,564            | 1,468       | 96            | 6.54%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Watts, Karele Maresh PES                                    | 38512 | 4028 | H0213 | H9721 | NA   | 1,563            | 1,467       | 96            | 6.54%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Maresh, Harlan Renan  | 38507 | 4028 | H0213 | H9747 | NA   | 1,544            | 1,449       | 95            | 6.56%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Dallas/Ft Worth Alumni PES                                  | 38517 | 4028 | H0213 | H2598 | NA   | 1,541            | 1,446       | 95            | 6.57%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Agrawal,Brij & Sunita PES                                   | 38509 | 4028 | H0213 | H9751 | NA   | 1,531            | 1,436       | 95            | 6.62%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Cemo Foundation, PES Business                               | 38522 | 4028 | H0213 | H2575 | NA   | 1,525            | 1,431       | 94            | 6.57%    |
| 00730 | Student Affairs | Enrollment Services (Ph) | Cemo Foundation, PES Business                               | 38521 | 4028 | H0213 | H2574 | NA   | 1,525            | 1,431       | 94            | 6.57%    |

| Unit  | DIV                    | Area                        | Endowment Name  | ST      | Fund | Dept  | Prog  | Proj | Est. FY22 Income | Actual FY21 | FY22 - FY21   | % Change |
|-------|------------------------|-----------------------------|---|---------|------|-------|-------|------|------------------|-------------|---------------|----------|
|       |                        |                             |   |         |      |       |       |      |                  | Income      | Income Change |          |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Cemo Foundation PES CLASS                                     | 38520   | 4028 | H0213 | H2577 | NA   | 1,525            | 1,431       | 94            | 6.57%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Gupta, Anant Presidential                                     | 38545   | 4028 | H0213 | H0392 | NA   | 1,512            | 1,416       | 96            | 6.78%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Passarelli Hurtado, Diana Jo                                  | 38524   | 4028 | H0213 | H2531 | NA   | 1,511            | 1,418       | 93            | 6.56%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Likhari Presidential  | 38536   | 4028 | H0213 | H2417 | NA   | 1,499            | 1,406       | 93            | 6.61%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Turner, Michelle & Dale Pres                                  | 38533   | 4028 | H0213 | H2462 | NA   | 1,488            | 1,396       | 92            | 6.59%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | James H Pickering Presdntl                                    | 38535   | 4028 | H0213 | H1743 | NA   | 1,485            | 1,393       | 92            | 6.60%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Phillip G Hoffman Presdntl                                    | 38538   | 4028 | H0213 | H1741 | NA   | 1,485            | 1,393       | 92            | 6.60%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Architectoral Alumni Pres.                                    | 38546   | 4028 | H0213 | H0394 | NA   | 1,480            | 1,388       | 92            | 6.63%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Project Grad Scholarship Endowment                            | 64195   | 4028 | H0213 | H8840 | NA   | 1,473            | 1,382       | 91            | 6.58%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Bexar Cty Pharm Assoc Pres                                    | 38539   | 4028 | H0213 | H1462 | NA   | 1,472            | 1,381       | 91            | 6.59%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Petty Presidential Schol                                      | 38543   | 4028 | H0213 | H0398 | NA   | 1,470            | 1,378       | 92            | 6.68%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Mendenhall Fdn Pres. End                                      | 38542   | 4028 | H0213 | H1134 | NA   | 1,465            | 1,373       | 92            | 6.70%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Bell, Kate Pres.  | 38527   | 4028 | H0213 | H2517 | NA   | 1,455            | 1,365       | 90            | 6.59%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Jesse H & M Gibbs Jones                                       | 38537   | 4028 | H0213 | H1514 | NA   | 1,454            | 1,364       | 90            | 6.60%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | GTF Brij & Sunita Agrawal End                                 | 41621   | 4028 | H0213 | H9953 | NA   | 1,417            | 1,327       | 90            | 6.78%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | GTF Ajay & Laxmi Aggarwal End                                 | 41620   | 4028 | H0213 | H9952 | NA   | 1,417            | 1,327       | 90            | 6.78%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Rachel Shira Davis Memorial Scholarship Endowment             | 66615   | 4028 | H0213 | H8929 | NA   | 1,393            | 1,187       | 206           | 17.35%   |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Michael and Lisa Sachs Leadership Endowment                   | 56859   | 4028 | H0213 | H8592 | NA   | 1,391            | 1,293       | 98            | 7.58%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | UH Student Excell.  | 10847   | 4028 | H0213 | H1006 | NA   | 1,336            | 1,048       | 288           | 27.48%   |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Luella Breedlove Scholarship Endowment                        | 40829   | 4028 | H0213 | H0976 | NA   | 1,316            | 1,170       | 146           | 12.48%   |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | CenterPoint Energy UH Alumni Assn Veteran Sch Endow           | 65701   | 4028 | H0213 | H8892 | NA   | 1,239            | 1,040       | 199           | 19.13%   |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Feng and Fuling Chao Scholarship Endowment                    | 61913   | 4028 | H0213 | H8752 | NA   | 1,138            | 740         | 398           | 53.78%   |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | The Jamwantie & Dyndehall Memorial Scholarship Endowment      | 62980   | 4028 | H0213 | H8774 | NA   | 1,137            | 1,056       | 81            | 7.67%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Eichhorn, Patricia  | 16571   | 4028 | H0213 | H1550 | NA   | 1,134            | 1,064       | 70            | 6.58%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Houston Area ACFE Robert Barr Scholarship                     | 63358   | 4028 | H0213 | H8807 | NA   | 1,120            | 1,033       | 87            | 8.42%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Baer-Brunswick Scholarship Endowment                          | 57848   | 4028 | H0213 | H8628 | NA   | 1,117            | 1,043       | 74            | 7.09%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Moncrief First Generation Scholarship Endowment               | 68677   | 4028 | H0213 | H8986 | NA   | 1,063            | -           | 1,063         | NA       |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Esther Marion Nelson Scholarship Endowment                    | 17142   | 4028 | H0213 | H0568 | NA   | 1,044            | 980         | 64            | 6.53%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Smith, June D.  | 40832   | 4028 | H0213 | H2461 | NA   | 1,012            | 921         | 91            | 9.88%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Bill & Sue McMahon Rem Ed Bar                                 | 43736   | 4028 | H0213 | H9945 | NA   | 957              | 898         | 59            | 6.57%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Houston Office Leasing Ass.                                   | 40891   | 4028 | H0213 | H1498 | NA   | 957              | 897         | 60            | 6.69%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Zimmer, Bill & Helen  | 16388   | 4028 | H0213 | H1719 | NA   | 865              | 812         | 53            | 6.53%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Foley, Kathryn Quasi  | 16821   | 4028 | H0213 | H0996 | NA   | 820              | 769         | 51            | 6.63%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Franklin & Virginia Law Sch End                               | 40836   | 4028 | H0213 | H3501 | NA   | 716              | 648         | 68            | 10.49%   |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Bohner, Roswell   | Multipl | 4028 | H0213 | H1614 | NA   | 651              | 611         | 40            | 6.55%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Monsignor George  | 13059   | 4028 | H0213 | H1552 | NA   | 619              | 581         | 38            | 6.54%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Hamilton, Elmer Schol.  | 33532   | 4028 | H0213 | H9719 | NA   | 576              | 540         | 36            | 6.67%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Hamilton, Allie Scholarship                                   | 36870   | 4028 | H0213 | H9818 | NA   | 520              | 488         | 32            | 6.56%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Rizk, Fred Quasi  | 43446   | 4028 | H0213 | H9046 | NA   | 513              | 481         | 32            | 6.65%    |
| 00730 | Student Affairs        | Enrollment Services (Ph)    | Dow Employees Schol   | 16363   | 4028 | H0213 | H1610 | NA   | 55               | 47          | 8             | 17.02%   |
| 00730 | Student Affairs        | Health & Wellness (Ph)      | Eric Alexander Memorial Student Assessment Endowment          | 51102   | 4042 | H0216 | D8358 | NA   | 3,581            | 3,359       | 222           | 6.61%    |
| 00730 | Student Affairs        | Health & Wellness (Ph)      | One Step Closer End in the Ctr for Students with DisABILITIES | 55630   | 4028 | H0216 | H8540 | NA   | 1,213            | 1,067       | 146           | 13.68%   |
| 00730 | Student Affairs        | Health & Wellness (Ph)      | The Upchurch Family Scholarship Endowment                     | 65884   | 4028 | H0004 | H8900 | NA   | 1,062            | 557         | 505           | 90.66%   |
| 00730 | Student Affairs        | Health & Wellness (Ph)      | Counseling & Psych.Serv. Quasi                                | 10339   | 4042 | H0220 | E0502 | NA   | 502              | 469         | 33            | 7.04%    |
| 00730 | Student Affairs        | Student Life (Ph)           | Rockwell Foundation   | 48314   | 4042 | H0232 | G8222 | NA   | 21,648           | 20,313      | 1,335         | 6.57%    |
| 00730 | Student Affairs        | Student Life (Ph)           | Jesse Clayton Jacobs Memorial Scholarship Endowment           | 63585   | 4028 | H0677 | H8811 | NA   | 2,194            | 2,025       | 169           | 8.35%    |
| 00730 | Student Affairs        | Student Life (Ph)           | Bohner, Roswell   | Multipl | 4042 | H0553 | E9199 | NA   | 651              | 611         | 40            | 6.55%    |
| 00783 | University Advancement | University Advancement      | Farfel Lecture Series   | 12285   | 4042 | S0018 | F0795 | NA   | 14,686           | 13,780      | 906           | 6.57%    |
| 00783 | University Advancement | University Advancement      | Farfel Lecture Series Quasi                                   | 12285   | 4042 | S0018 | F0795 | NA   | 3,292            | 3,089       | 203           | 6.57%    |
| 00730 | University Advancement | University Advancement (Ph) | UH Tier One Scholarship Quasi Endowment                       | 46934   | 4028 | H0026 | H8097 | NA   | 51,141           | 56,014      | (4,873)       | -8.70%   |

**UNIVERSITY OF HOUSTON**  
**FY2023 Grants and Contract Revenue and Expenditures Budget Estimates**

**FY 2023 Projected Expenditures by Revenue Source**

|   | <i>FY2021 Actual</i> | <i>FY 2022 Budget</i> | <i>FY 2023 Budget</i> | <i>FY2023 Budget vs<br/>FY2022 Budget</i> | <i>FY2023 Budget<br/>vs FY2021 Actual</i> |
|---|----------------------|-----------------------|-----------------------|---|---|
| Federal                                     | 82,304,145           | 77,987,117.00         | 83,127,187.00         | 5,140,070.00                              | 823,042                                   |
| State                                       | 13,574,302           | 10,459,404.00         | 13,710,045.00         | 3,250,641.00                              | 135,743                                   |
| Local                                       | 89,601               | 180,000.00            | 90,497.00             | (89,503.00)                               | 896                                       |
| Private                                     | 9,224,688            | 9,198,680.00          | 9,316,935.00          | 118,255.00                                | 92,247                                    |
| Other                                       | 9,105,391            | 10,157,858.00         | 9,196,445.00          | (961,413.00)                              | 91,054                                    |
| <b>Total Sponsored Project Expenditures</b> | <b>114,298,128</b>   | <b>107,983,059.00</b> | <b>115,441,109.00</b> | <b>7,458,050.00</b>                       | <b>1,142,981</b>                          |

**FY 2023 Projected Expenditures by College/Division**

|   | <i>FY2021 Actual</i> | <i>FY 2022 Budget</i> | <i>FY 2023 Budget</i> | <i>FY2023 Budget vs<br/>FY2022 Budget</i> | <i>FY2023 Budget<br/>vs FY2021 Actual</i> |
|---|----------------------|-----------------------|-----------------------|---|---|
| Administration                              | 704,283              | 222,521.00            | 711,326.00            | 488,805.00                                | 7,043                                     |
| SVP and Provost                             | 58,717               | 368,894.00            | 59,305.00             | (309,589.00)                              | 588                                       |
| Vice President Research                     | 287,414              | 423,773.00            | 290,288.00            | (133,485.00)                              | 2,874                                     |
| Vice President Student Affairs              | 204,544              | 221,025.00            | 206,590.00            | (14,435.00)                               | 2,046                                     |
| Architecture                                | 118,522              | 129,652.00            | 119,707.00            | (9,945.00)                                | 1,185                                     |
| College of the Arts                         | 113,297              | 97,716.00             | 114,430.00            | 16,714.00                                 | 1,133                                     |
| Bauer College of Business                   | 2,491,811            | 3,606,069.00          | 2,516,729.00          | (1,089,340.00)                            | 24,918                                    |
| Education                                   | 5,783,682            | 5,370,722.00          | 5,841,519.00          | 470,797.00                                | 57,837                                    |
| Engineering                                 | 37,366,861           | 33,782,759.00         | 37,740,529.00         | 3,957,770.00                              | 373,668                                   |
| Hobby                                       | 156,033              |                       | 157,593.00            | 157,593.00                                | 1,560                                     |
| Honors                                      | 35,403               | 105,617.00            | 35,757.00             | (69,860.00)                               | 354                                       |
| Hotel & Restaurant Management               | 141,225              | 116,609.00            | 142,638.00            | 26,029.00                                 | 1,413                                     |
| CLASS                                       | 11,928,609           | 9,270,025.00          | 12,047,895.00         | 2,777,870.00                              | 119,286                                   |
| Law   | 289,622              | 329,282.00            | 292,519.00            | (36,763.00)                               | 2,897                                     |
| Library                                     | 47,724               | 132,121.00            | 48,202.00             | (83,919.00)                               | 478                                       |
| Natural Science & Mathematics               | 29,085,093           | 29,317,148.00         | 29,375,944.00         | 58,796.00                                 | 290,851                                   |
| Nursing                                     | 348,568              | 119,136.00            | 352,054.00            | 232,918.00                                | 3,486                                     |
| Optometry                                   | 4,050,543            | 4,640,064.00          | 4,091,048.00          | (549,016.00)                              | 40,505                                    |
| Pharmacy                                    | 11,202,439           | 9,987,476.00          | 11,314,464.00         | 1,326,988.00                              | 112,025                                   |
| Social Work                                 | 4,246,860            | 5,498,870.00          | 4,289,329.00          | (1,209,541.00)                            | 42,469                                    |
| Technology                                  | 4,794,158            | 4,191,817.00          | 4,842,100.00          | 650,283.00                                | 47,942                                    |
| Medicine                                    | 842,716              | 51,763.00             | 851,143.00            | 799,380.00                                | 8,427                                     |
| <b>Total Sponsored Project Expenditures</b> | <b>114,298,128</b>   | <b>107,983,059.00</b> | <b>115,441,109.00</b> | <b>7,458,050.00</b>                       | <b>1,142,981</b>                          |

**UNIVERSITY OF HOUSTON**  
**Division of Research**

**Indirect Cost Return - Estimated FY 2023 Return**

|  | <u>Speed Type</u> | <u>Cost Center</u>   | <u>FY2023</u><br><u>Estimate</u> |
|--|-------------------|----------------------|----------------------------------|
| <b>ACADEMIC AFFAIRS/PROVOST</b>              |                   |                      |                                  |
| Senior V.P. for Academic Affairs and Provost | 60760             | 2091-H0005-B0810-NA  | 50,030                           |
| Academic and Faculty Affairs                 | 64090             | 2091-H0443-B1327-NA  | 3,973                            |
| UH Global                                    | 60760             | 2091-H0005-B0810-NA  | 44                               |
|  |                   |                      | <u><b>54,047</b></u>             |
| <b>PRESIDENT</b>                             |                   |                      |                                  |
| President                                    | 60761             | 2091-H0567-B0581-NA  | 63,311                           |
| UH Energy                                    | 60761             | 2091-H0567-B0581-NA  | 37,420                           |
|  |                   |                      | <u><b>100,731</b></u>            |
| <b>CT BAUER COLLEGE OF BUSINESS</b>          |                   |                      |                                  |
| Dean Business Administration                 | 60646             | 2091-H0041-B1181-NA  | 57,670                           |
| SBDC   | 60650             | 2091-H0053-B1201-NA  | 38,143                           |
| Wolff Center for Entrepreneurship            | 69956             | 2091-H0056-B2335-NA  | 53                               |
|  |                   |                      | <u><b>95,866</b></u>             |
| <b>COLLEGE OF THE ARTS</b>                   |                   |                      |                                  |
| Dean College of the Arts                     | 60709             | 2091-H0594-B0126-NA  | 1,209                            |
|  |                   |                      | <u><b>1,209</b></u>              |
| <b>EDUCATION</b>                             |                   |                      |                                  |
| Dean, Education                              | 60653             | 2091-H0058-B1205-NA  | 161,992                          |
| Curriculum/Instruction                       | 60652             | 2091-H0062-B1215-606 | 10,697                           |
| Educational Leadership                       | 60654             | 2091-H0524-B0281-NA  | 15,640                           |
| Psych, Health & Learning Sciences            | 60656             | 2091-H0064-B1219-NA  | 63,803                           |
|  |                   |                      | <u><b>252,132</b></u>            |
| <b>ENGINEERING</b>                           |                   |                      |                                  |
| Dean, Engineering                            | 60719             | 2091-H0066-B0862-NA  | 1,504,979                        |
| Biomedical Engineering                       | 60712             | 2091-H0071-B3793-NA  | 251,918                          |
| CIBNS  | 61434             | 2091-H0467-B3537-NA  | 4,884                            |
| Chemical Engineering                         | 60716             | 2091-H0067-B0864-NA  | 270,750                          |
| Civil Engineering                            | 60717             | 2091-H0068-B0882-NA  | 102,888                          |
| Electrical Engineering                       | 60714             | 2091-H0070-B0886-NA  | 246,708                          |
| Eng UG Program                               | 62486             | 2091-H0076-B0423-624 | 1,868                            |
| Industrial Engineering                       | 60720             | 2091-H0072-B0892-NA  | 8,631                            |
| Mechanical Engineering                       | 60721             | 2091-H0073-B0896-NA  | 119,552                          |
| Nat'l Center for Airborne Laser Mapping      | 60722             | 2091-H0541-B2218-NA  | 55,027                           |
| Petroleum Engineering                        | 60723             | 2091-H0591-B0686-NA  | 49,669                           |
|  |                   |                      | <u><b>2,616,874</b></u>          |
| <b>Library</b>                               |                   |                      |                                  |
|  | 60746             | 2091-H0143-B0860-NA  | 4,225                            |
|  |                   |                      | <u><b>4,225</b></u>              |
| <b>Honors</b>                                |                   |                      |                                  |
|  | 60745             | 2091-H0078-B2877-NA  | 8,382                            |
|  |                   |                      | <u><b>8,382</b></u>              |
| <b>Hobby School</b>                          |                   |                      |                                  |
|  | 60669             | 2091-H0128-B1149-NA  | 970                              |
|  |                   |                      | <u><b>970</b></u>                |

**UNIVERSITY OF HOUSTON**  
**Division of Research**

**Indirect Cost Return - Estimated FY 2023 Return**

|   | <u>Speed Type</u> | <u>Cost Center</u>  | <u>FY2023</u><br><u>Estimate</u> |
|---|-------------------|---------------------|----------------------------------|
| <b>LIBERAL ARTS AND SOCIAL SCIENCES</b> |                   |                     |                                  |
| Dean, CLASS                             | 60660             | 2091-H0082-B0921-NA | 660,864                          |
| Center for Public History               | 60660             | 2091-H0082-B0921-NA | 0                                |
| Arte Publico Press                      | 60658             | 2091-H0093-B1613-NA | 3,590                            |
| Communication Sciences & Disorders      | 60662             | 2091-H0087-B4387-NA | 5,348                            |
| School of Communication                 | 68367             | 2091-H0084-B2233-NA | 409                              |
| Economics                               | 17995             | 2072-H0122-B1107-NA | 1,216                            |
| Hispanic Studies                        | 60667             | 2091-H0504-B3701-NA | 1,024                            |
| Health and Human Performance            | 60666             | 2091-H0065-B1223-NA | 28,833                           |
| Philosophy                              | 62849             | 2091-H0091-B1640-NA | 6,186                            |
| History                                 | 60668             | 2091-H0089-B0933-NA | 665                              |
| Political Science                       | 60672             | 2091-H0124-B1111-NA | 7,010                            |
| Psychology                              | 60673             | 2091-H0125-B1117-NA | 134,140                          |
|   |                   |                     | <u><b>849,285</b></u>            |
| <b>LAW</b>                              |                   |                     |                                  |
| Dean, Law                               | 60763             | 2091-H0098-B1177-NA | 21,473                           |
|   |                   |                     | <u><b>21,473</b></u>             |
| <b>MEDICINE</b>                         |                   |                     |                                  |
| Dean, Medicine                          | 66123             | 2091-H0621-B1988-NA | 16,973                           |
| Behavioral & Social Sciences            | 66123             | 2091-H0621-B1988-NA | 82                               |
| Biomedical Sciences                     | 66123             | 2091-H0621-B1988-NA | 2,107                            |
| Clinical Sciences                       | 66123             | 2091-H0621-B1988-NA | 208                              |
| Community Health                        | 66123             | 2091-H0621-B1988-NA | 1,041                            |
| Health System and Population Science    | 66123             | 2091-H0621-B1988-NA | 8,129                            |
| Medical Education                       | 66123             | 2091-H0621-B1988-NA | 54                               |
|   |                   |                     | <u><b>28,594</b></u>             |
| <b>NATURAL SCIENCES AND MATHEMATICS</b> |                   |                     |                                  |
| Dean, Natural Sciences and Mathematics  | 60681             | 2091-H0102-B0945-NA | 1,228,244                        |
| Biology/Biochemistry                    | 60676             | 2091-H0104-B0951-NA | 210,216                          |
| Biology of Behavior Inst                | 60675             | 2091-H0552-B2720-NA | 347                              |
| CNRCS                                   | 60678             | 2091-H0515-B3766-NA | 39,622                           |
| Chemistry                               | 60679             | 2091-H0107-B0991-NA | 155,773                          |
| Computer Science                        | 60680             | 2091-H0108-B1011-NA | 102,049                          |
| Earth/Atmospheric Science               | 60682             | 2091-H0109-B1023-NA | 99,927                           |
| Houston Coastal Center                  | 60683             | 2091-H0271-B4473-NA | 7,386                            |
| Inst Climate & Atmospheric Sci          | 60684             | 2091-H0429-B1667-NA | 18,182                           |
| Mathematics                             | 60686             | 2091-H0110-B1031-NA | 95,295                           |
| Physics                                 | 60687             | 2091-H0112-B1041-NA | 153,382                          |
|   |                   |                     | <u><b>2,110,423</b></u>          |
| <b>NURSING</b>                          |                   |                     |                                  |
| Dean, Nursing                           | 68243             | 2091-H0586-B2224-NA | 8,800                            |
|   |                   |                     | <u><b>8,800</b></u>              |
| <b>OPTOMETRY</b>                        |                   |                     |                                  |
| Dean, Optometry                         | 60688             | 2091-H0113-B1161-NA | 332,656                          |
| Optometry Vision Sciences               | 60688             | 2091-H0113-B1161-NA | 128,660                          |
|   |                   |                     | <u><b>461,316</b></u>            |

**UNIVERSITY OF HOUSTON**  
**Division of Research**

**Indirect Cost Return - Estimated FY 2023 Return**

|  | <u>Speed Type</u> | <u>Cost Center</u>  | <u>FY2023</u><br><u>Estimate</u> |                  |
|--|-------------------|---------------------|----------------------------------|------------------|
| <b>PHARMACY</b>  |                   |                     |                                  |                  |
| Dean, Pharmacy   | 60691             | 2091-H0116-B1067-NA | 549,192                          |                  |
| Pharm Prac & Trans Research                            | 60690             | 2091-H0118-B1097-NA | 59,388                           |                  |
| Inst Community Health                                  | 60693             | 2091-H0501-B1844-NA | 7,359                            |                  |
| Pharmaceutical Health Outcomes & Policy                | 60695             | 2091-H0571-B0283-NA | 43,777                           |                  |
| Inst Drug Education/Research                           | 60694             | 2091-H0422-B1621-NA | 3,062                            |                  |
| Premier Center   | 66110             | 2091-H0119-B1987-NA | 15,608                           |                  |
| Heart/Kidney Institute                                 | 60692             | 2091-H0117-B1079-NA | 56,877                           |                  |
| Pharmacological and Pharmaceutical Sciences            | 60696             | 2091-H0117-B1069-NA | 214,698                          |                  |
|  |                   |                     | <b>949,961</b>                   |                  |
| <b>SOCIAL WORK</b>                                     |                   |                     |                                  |                  |
| Dean, Social Work                                      | 60741             | 2091-H0129-B1169-NA | 129,451                          |                  |
| GCSW Research Center Support                           | 62582             | 2091-H0130-B1171-NA | 623                              |                  |
| Mental Health Rites                                    | 63357             | 2091-H0131-B1171-NA | 1,630                            |                  |
| Latina Maternal and Family Health                      | 60634             | 2091-H0464-B1171-NA | 23,362                           |                  |
| Center Drug/Social Policy Research                     | 60739             | 2091-H0508-B11710NA | 29,038                           |                  |
| Child & Family for Innovative Research                 | 60742             | 2091-H0509-B1171-NA | 23,699                           |                  |
|  |                   |                     | <b>207,803</b>                   |                  |
| <b>TECHNOLOGY</b>                                      |                   |                     |                                  |                  |
| Dean, Technology                                       | 60698             | 2091-H0136-B1151-NA | 151,758                          |                  |
| Center for Information Security, Research & Education  | 60699             | 2091-H0554-B4472-NA | 13,372                           |                  |
| Ctr Life Sciences Technology                           | 60700             | 2091-H0468-B4430-NA | 3,945                            |                  |
| Construction Mgmt                                      | 60698             | 2091-H0136-B1151-NA | 9,544                            |                  |
| Engineering Technology                                 | 60703             | 2091-H0139-B1674-NA | 41,945                           |                  |
| Information/Logistics Technology                       | 60705             | 2091-H0137-B1673-NA | 16,624                           |                  |
| Human Development/Consumer Sci                         | 60704             | 2091-H0140-B1675-NA | 5,207                            |                  |
|  |                   |                     | <b>242,395</b>                   |                  |
| <b>STUDENT AFFAIRS</b>                                 |                   |                     |                                  |                  |
| Vice President, Student Affairs                        | 60765             | 2091-H0205-B0854-NA | 2,618                            |                  |
| Children's Learning Center                             | 60764             | 2091-H0229-B0854-NA | 3,597                            |                  |
|  |                   |                     | <b>6,215</b>                     |                  |
| <b>ARCHITECTURE</b>                                    |                   |                     |                                  |                  |
| Dean, Architecture                                     | 60651             | 2091-H0024-B1173-NA | 3,499                            |                  |
| Community Design Center Susan Rogers                   | 66103             | 2091-H0574-B1986-NA | 2,067                            |                  |
|  |                   |                     | <b>5,566</b>                     |                  |
| <b>Hold on Return</b>                                  |                   |                     | <b>4,321,809</b>                 | <b>8,026,267</b> |
| <b>ESTIMATED TOTAL DISTRIBUTION</b>                    |                   |                     | <b>12,348,025</b>                |                  |
| <b>Estimated IDC Retained for Research Initiatives</b> |                   |                     | <b>6,720,175</b>                 |                  |
| <b>IDC Retained by Administration</b>                  |                   |                     | <b>1,238,909</b>                 |                  |
| <b>Estimated IDC Research Core Initiatives</b>         |                   |                     | <b>1,500,000</b>                 |                  |
| <b>Estimated IDC Bad Debt</b>                          |                   |                     | <b>534,290</b>                   |                  |
| <b>Estimated IDC ULCI Initiatives</b>                  |                   |                     | <b>1,404,803</b>                 |                  |
| <b>ESTIMATED TOTAL IDC RECOVERY</b>                    |                   |                     | <b>23,746,202</b>                |                  |

**University of Houston**  
**Table 7-A Allocation of Student Service Fees**

| Sources   | FY2022<br>Budget     | -----Change-----  |             | FY2023<br>Budget     |
|---|----------------------|-------------------|-------------|----------------------|
|   |                      | Dollars           | Percent     |                      |
| Current Year Revenue                              | \$ 23,804,400        | \$ -              |             | \$ 23,804,400        |
| Budgeted Fund Balance                             | 2,531,379            | 243,193           | 9.6%        | 2,774,572            |
| Add'l Budget for Athletics Debt Service           | 570,628              | 99,631            | 17.5%       | 670,259              |
| <b>Total Sources</b>                              | <b>\$ 26,906,407</b> | <b>\$ 342,824</b> | <b>1.3%</b> | <b>\$ 27,249,231</b> |
| <b>Allocations</b>                                |                      |                   |             |                      |
| A.D. Bruce Religion Center                        | \$ 222,652           | \$ 3,346          | 1.5%        | \$ 225,998           |
| Activities Funding Board                          | 181,120              |                   |             | 181,120              |
| Band Program/Spirit of Houston                    | 336,400              |                   |             | 336,400              |
| Blaffer Gallery                                   | 21,500               |                   |             | 21,500               |
| Business Services                                 | 879,059              | (55,798)          | -6.3%       | 823,261              |
| Center for Student Involvement (CSI)              | 807,951              | (441,465)         | -54.6%      | 366,486              |
| Campus Recreation                                 | 302,493              |                   |             | 302,493              |
| Center for Diversity & Inclusion (CDI)            | 352,662              | 1,872             | 0.5%        | 354,534              |
| Center for Fraternity & Sorority Life (CFSL)      | 363,705              | 3,880             | 1.1%        | 367,585              |
| Center for Student Media (CSM)                    | 203,632              | 3,849             | 1.9%        | 207,481              |
| Student Accessibility Center (SAC formerly CSD)   | 394,338              | 3,428             | 0.9%        | 397,766              |
| Children's Learning Center                        | 113,329              |                   |             | 113,329              |
| Coog Radio  | 49,068               |                   |             | 49,068               |
| Cougars in Recovery                               | 96,079               | 93,865            | 97.7%       | 189,944              |
| Council for Cultural Activity                     | 171,102              |                   |             | 171,102              |
| Counseling & Psych. Svcs.                         | 2,392,242            | 320,661           | 13.4%       | 2,712,903            |
| Dean of Students Office                           | 1,173,331            | 103,975           | 8.9%        | 1,277,306            |
| Speech & Debate                                   | 39,992               |                   |             | 39,992               |
| Frontier Fiesta                                   | 189,057              |                   |             | 189,057              |
| Health Center                                     | 2,003,801            |                   |             | 2,003,801            |
| Homecoming  | 80,325               |                   |             | 80,325               |
| Intercollegiate Athletics                         | 4,407,707            |                   |             | 4,407,707            |
| Intercollegiate Athletics-Stadium                 | 3,395,149            | (16,910)          | -0.5%       | 3,378,239            |
| Intercollegiate Athletics-Basketball Dev Facility | 710,219              | (477)             | -0.1%       | 709,742              |
| LGBTQ Center                                      | 148,190              | 9,340             | 6.3%        | 157,530              |
| Metropolitan Vol. Prog.                           | 89,415               |                   |             | 89,415               |
| Student Affairs Information Technology (DSAIT)    | 981,026              | 14,323            | 1.5%        | 995,349              |
| Student Center                                    | 566,890              | (566,890)         | -100.0%     |                      |
| Student Government Association                    | 160,475              | 877               | 0.5%        | 161,352              |
| Student Program Board                             | 177,117              |                   |             | 177,117              |
| Coog TV   | 87,139               |                   |             | 87,139               |
| The Cougar  | 69,772               |                   |             | 69,772               |
| UH Wellness                                       | 332,180              | 312,876           | 94.2%       | 645,056              |
| Univ. Career Services                             | 1,158,871            | 25,012            | 2.2%        | 1,183,883            |
| Center for Student Empowerment (UEP)              | 188,277              | 120,669           | 64.1%       | 308,946              |
| Veterans Svc. Office                              | 261,517              | 4,245             | 1.6%        | 265,762              |
| Vice President for Student Affairs                | 1,366,458            | 106,251           | 7.8%        | 1,472,709            |
| SFAC Operating                                    | 10,000               |                   |             | 10,000               |
| Salary Mandate & Adjustments                      | 250,000              |                   |             | 250,000              |
| Salary Mandate & Phase 1 Comp Analysis reductions |                      | (56,658)          |             | (56,658)             |
| SSF Unallocated Reserve                           | 2,072,167            | 3,843             | 0.2%        | 2,076,010            |
| Health Center Fund Balance                        | 100,000              | 348,710           | 348.7%      | 448,710              |
| <b>Total Allocations</b>                          | <b>\$ 26,906,407</b> | <b>\$ 342,824</b> | <b>1.3%</b> | <b>\$ 27,249,231</b> |

**UNIVERSITY OF HOUSTON FY2023  
Plan and Budget Contact List**

| <u>Name, Position Title</u>                           | <u>Extension</u> | <u>Email Address</u>   |
|---|------------------|--|
| Barbara Duarte, Asst. VP<br>Budget & Analysis, Budget | 3-4397           | <a href="mailto:blduarte@central.uh.edu">blduarte@central.uh.edu</a>       |
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| Sameer Iftikharuddin, Director                        | 3-0653           | <a href="mailto:siftikha@central.uh.edu">siftikha@central.uh.edu</a>       |
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|--|--------|--|

**Associate Provost Finance & Administration**

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**Academic and Faculty Affairs**

|  |        |  |
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**Sr. VC/VP, Academic Affairs, Provost**

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**Human Resources**

|   |        |  |
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