

## University of Houston - Fact Book 1997-98

### Current Fund Revenues and Expenditures Fiscal Years 1993 - 1997

	FY 1994	FY 1995	FY 1996	FY 1997
<b>Current Funds Revenues by Source</b>				
Tuition and Fees	70,265,462	72,383,672	78,436,636	93,886,049
State Appropriations	135,159,051	130,497,091	127,553,658	125,480,060
Federal Contracts and Grants	31,577,204	33,508,323	34,655,337	39,340,519
State Contracts and Grants	15,469,160	7,796,459	9,269,539	4,033,651
Local Contracts and Grants	365,999	458,693	441,732	1,625,377
Private Gifts, Contracts and Grants	14,841,137	16,550,709	18,073,636	19,677,448
Endowment Income	4,641,630	4,426,619	5,482,319	6,236,369
Sales and Services of Educational Activities	8,800,989	10,058,732	10,896,149	13,411,291
Sales and Services of Auxiliaries	23,350,066	23,821,993	24,054,302	23,773,760
Other	2,900,615	4,451,038	4,913,353	4,106,142
<b>Total Current Funds Revenues</b>	<b><u>307,371,313</u></b>	<b><u>303,953,329</u></b>	<b><u>313,776,661</u></b>	<b><u>331,570,666</u></b>
<b>Current Funds Expenditures by Function</b>				
Educational and General				
Instruction	111,800,232	116,415,840	116,423,710	118,407,163
Research	34,277,621	37,915,479	38,770,864	37,417,066
Public Service	11,882,152	11,985,643	14,434,918	14,355,027
Academic Support	22,696,312	22,870,442	26,802,038	32,491,721
Student Services	7,435,553	8,053,221	8,390,860	9,038,626
Institutional Support	24,617,934	30,135,145	26,957,214	30,768,487
Operation and Maintenance of Plant	22,106,253	20,576,010	19,473,170	20,054,149
Scholarships and Fellowships	23,950,284	25,370,761	28,981,435	39,160,676
Transfers	<u>24,791,447</u>	<u>29,009,940</u>	<u>43,982,059</u>	<u>48,219,246</u>
<b>Total Educational and General Expenditures and Transfers</b>	<b><u>283,557,788</u></b>	<b><u>302,332,481</u></b>	<b><u>324,216,268</u></b>	<b><u>349,912,161</u></b>
Auxiliary Enterprises	38,058,509	41,312,213	39,672,224	42,772,979
<b>Total Current Funds Expenditures and Transfers</b>	<b><u>321,616,297</u></b>	<b><u>343,644,694</u></b>	<b><u>363,888,492</u></b>	<b><u>392,685,140</u></b>

SOURCE: IPEDS Annual Financial Reports