
University of Houston - Fact Book 1997-98

Educational and General Fund Budgets Fiscal Years 1993 - 1997

<u>Element of Cost</u>	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<i>General Administration</i>	11,597,529	11,612,977	11,994,033	11,709,873	12,611,125
<i>General Institutional Expense</i>	2,790,102	3,207,176	3,454,336	4,106,081	11,665,687
<i>Campus Security</i>	1,489,476	1,439,137	1,446,332	1,442,513	1,407,610
<i>Resident Instruction:</i>					
<i>Faculty Salaries</i>	65,722,901	66,901,308	60,493,376	62,081,799	62,383,719
<i>Departmental Operating Expense</i>	15,510,465	23,016,210	28,580,698	25,426,260	20,169,158
<i>Computing Expense</i>	5,158,421	5,355,065	5,270,821	4,634,803	8,403,361
<i>Instructional Administration</i>	3,447,602	3,677,386	3,676,379	3,820,279	4,188,695
<i>Organized Activities</i>	769,242	755,017	755,017	731,756	753,237
<i>Library</i>	4,318,153	4,358,108	4,388,875	4,373,519	4,639,452
<i>Organized Research</i>	1,347,803	1,428,870	1,446,488	6,948,279	1,637,134
<i>Extension & Public Service</i>	788,971	238,661	387,401	936,360	1,003,887
<i>Staff Benefits</i>	32,415,526	33,247,459	33,247,459	35,387,581	28,270,000
<i>Physical Plant:</i>					
<i>Plant Support Svc & Maintenance</i>	8,167,716	7,186,764	7,235,577	6,796,198	7,087,616
<i>Utilities</i>	11,582,792	11,461,798	11,553,622	11,637,208	11,707,804
<i>Special Items</i>	12,379,512	14,697,241	14,483,053	7,743,502	11,549,896
<i>Higher Education Assistance Funds</i>	5,839,067	5,839,067	5,839,067	9,773,915	9,100,000
<i>Remissions & Exemptions</i>	10,499,576	10,737,390	10,158,915	11,074,274	11,634,597
TOTAL:	193,824,854	205,159,634	204,411,449	208,624,200	208,212,978

SOURCE: University of Houston Budget Books