UNIVERSITY OF HOUSTON



Space Study & Implementation Plan Report

April 9, 2008

LORD · AECK · SARGENT

ARCHITECTURE

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Important Disclaimer

■ Please note that the last two slides, but one, present timelines that may not take into account the requirement to go our Board, the Texas Higher Education Coordinating Board, and the State Bond Board. We will try to do as much of this as feasible in parallel, but local approval policies will have to occur.

Project Goals

- □ Compliance with the letter of Tuition Revenue Bond approvals
- □ Phase I Accomplish substantive improvements of Fleming, Old Science and SR-1 Buildings
- □ Improve Teaching Facilities!
- □ Provide a framework for continuation of <u>space</u> <u>improvement</u> *and* <u>reorganization</u> projects to meet long-term space needs

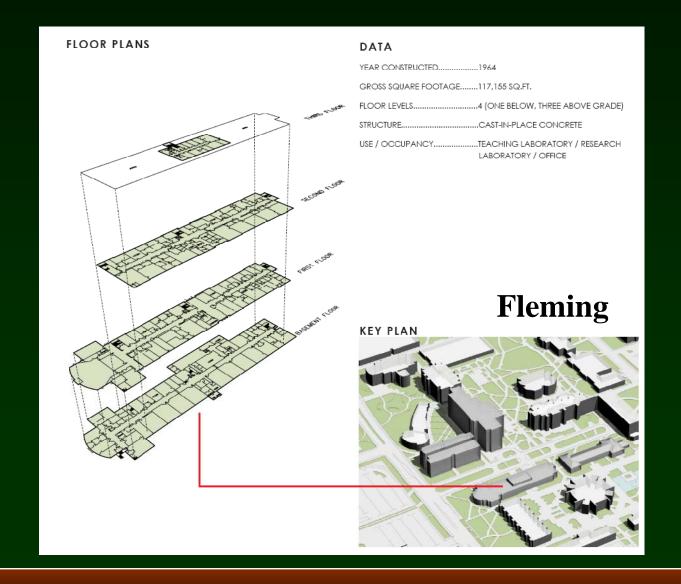
Project Constraints

- □ Budget of \$57.6 million for Phase I
- □ Apparent lack of appropriate swing space for temporary locations for people displaced by a series of renovation construction activities
- Coordination with timing of SERC fit-out phasing
- □ Timing of project delivery to mesh with academic schedules

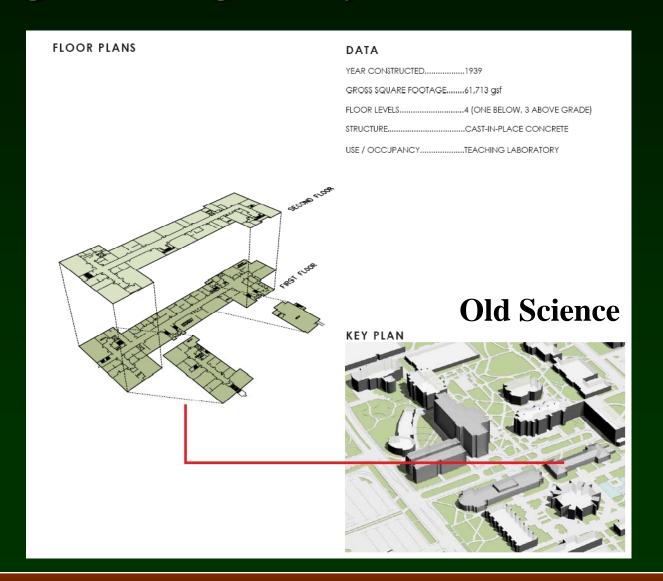
Renovation Priorities

- □ Fleming building in terrible shape, needs a complete overhaul
- □ Old Science building functioning OK but needs at a minimum many code-compliance upgrades
- □ SR-1 building functioning OK but needs at a minimum a multitude of code-compliance upgrades and elevator modernization
- □ Underlying Concept for renovations Prepare spaces for a more appropriate use!

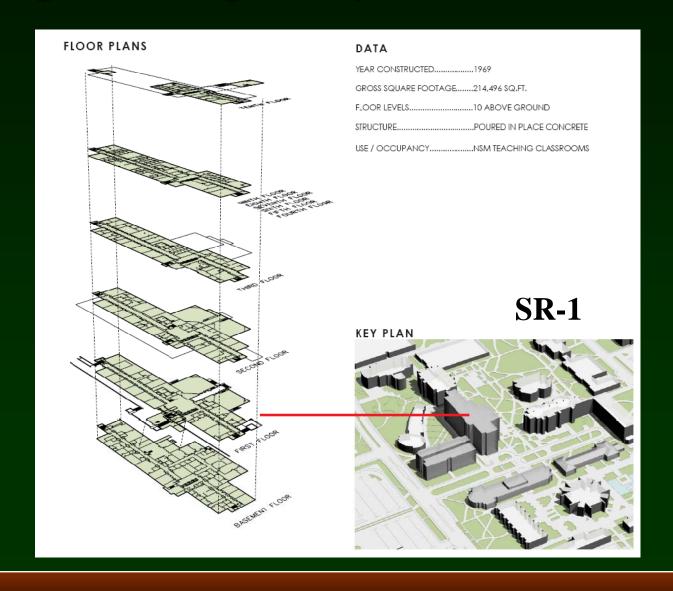
Existing Building Analysis and Evaluations



Existing Building Analysis and Evaluations



Existing Building Analysis and Evaluations



Search for Swing Space

- □ Short-term need to allow for complete Fleming and Old Science building renovation
- □ Long-term need to allow for phased SR-1 building renovation
- □ Swing space options considered by LAS team:
 - □ In SERC building
 - □ In HSC building
 - □ In Melcher Gymnasium/ Natatorium complex
 - □ In a new building

Swing Space Options Considered

- □ Building addition:
 - □ Pros:
 - □Design and construction can start right away
 - □Does not need to be replaced, since it's not really "swing space"
 - □Needed space will be added for NSM
 - □ Cons:
 - □May not be able to provide teaching laboratory space for all NSM departments

NSM (Teaching) Laboratory Needs

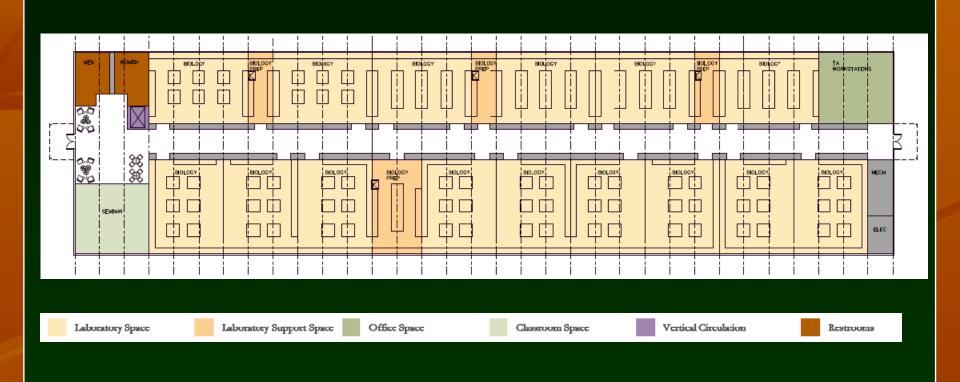
Department	2008	Additional Need	Total Need	
	Current	Freshmen/ Service		
	Number of	Courses Teaching		
	Primary	Laboratory Needs		
	Teaching			
	Laboratory			
	Spaces			
Biology and Biochemistry	11	4	15	
Chemistry	9	6	15	
Geosciences	4	1	5	
Physics	7	1	8	
Total	31	12	43	

Proposed Scenario

Fleming Addition Building – Teaching Labs

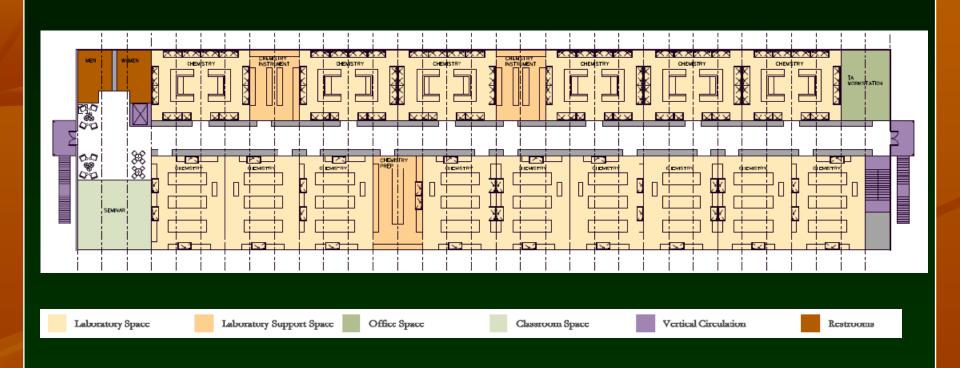
Approach Description: Since the main goal of the current phase of improvements to the University's Science facilities is to upgrade class laboratories (previous phase provided both classroom and research laboratory space in the SEC and SERC buildings, respectively), the most direct way to reach this goal is to construct a new building built expressly for this purpose.

Fleming Addition – Concept for Pricing



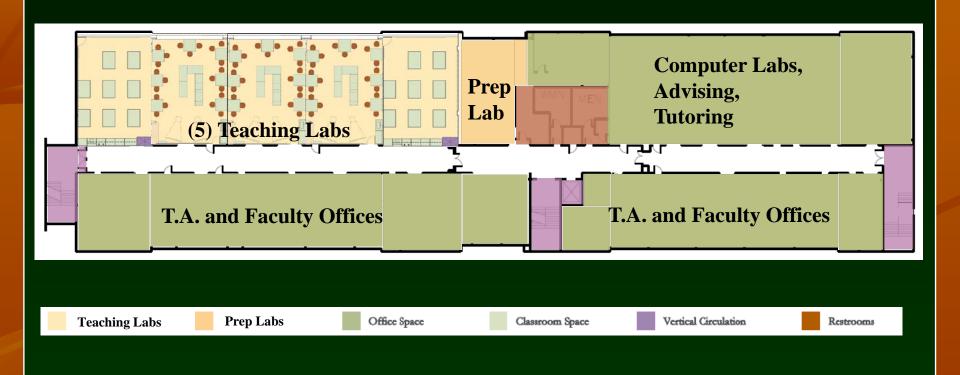
Level 1 - Biology

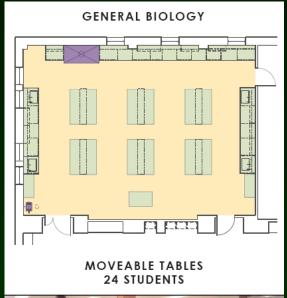
Fleming Addition – Concept for Pricing

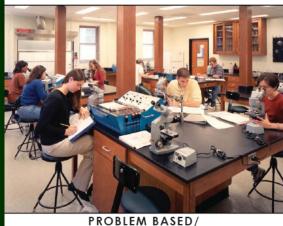


Level 2 - Chemistry

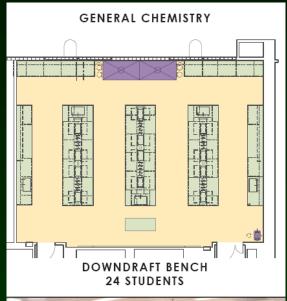
Fleming Teaching Labs and Offices





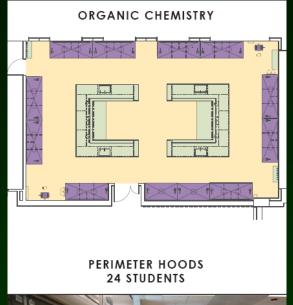


GROUP LEARNING



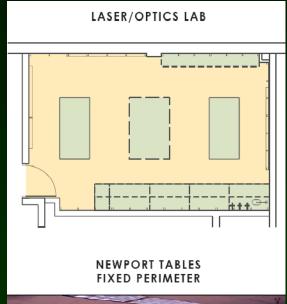


INDIVIDUAL LEARNING



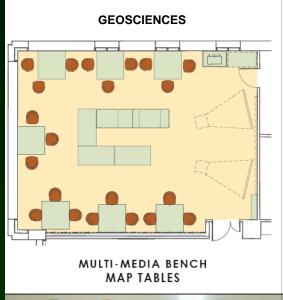


TEAM LEARNING





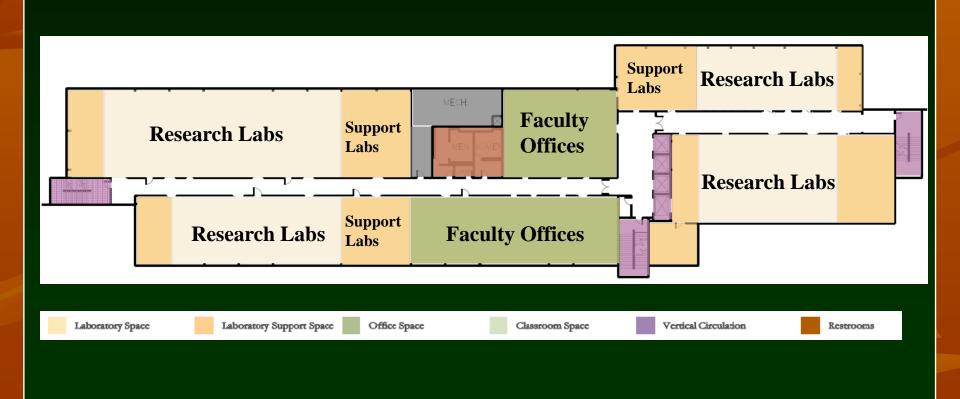
SIMULATED RESEARCH TEAM LEARNING



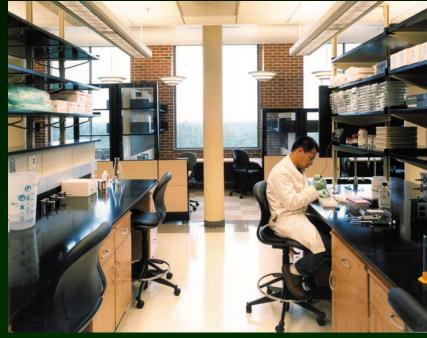


GROUP LEARNING

SR-1 Typical Research Lab Floor Concept



SR-1 Typical Research Lab Possibilities



UNC School of Medicine Bio-molecular Research Building



UNC School of Medicine Burnett-Womack Building

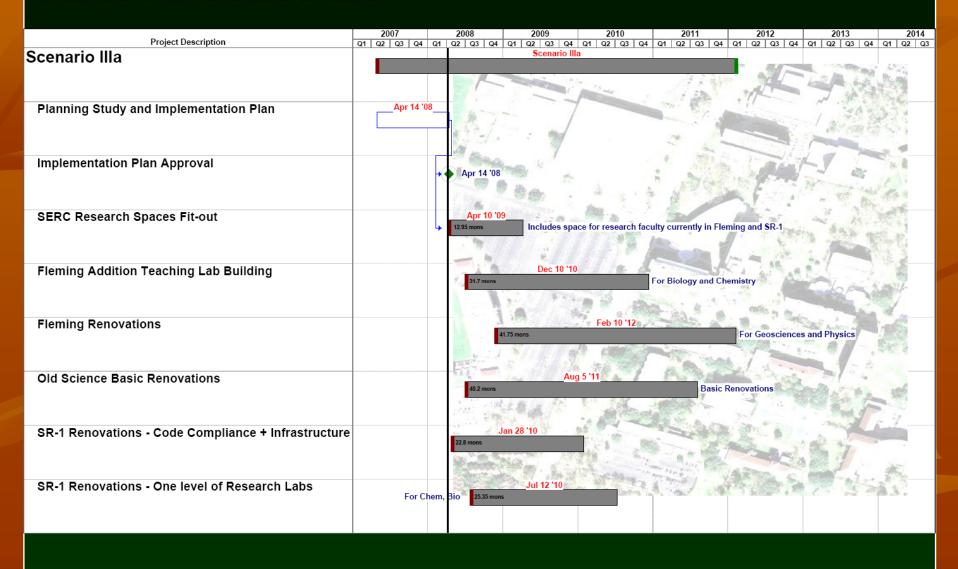
Yes, these are renovation projects!

Phase I Areas and Milestones

University of Houston NSM Summary of Costs Fleming Addition-Fleming-Old Science-SR1

	Square		Start		Construct		
	Feet	Brief Description	Design *	Start Construct	Duration	Move In	
New Science		New building with complete buildout of 15 biology labs					
Teaching		and 15 chemistry labs, prep labs, with minimum TA					
Building	60,000	workstation areas.	Jun-08	Jun-09	18 months	Dec-10	
		Now protons and light lab development in one half of the					
		New systems and light lab development in one-half of the first, second and basement floors for 5 Geosciences and 8					
		Physics labs, prep labs, and minor paint up - fix up in					
		remainder of building for computer lab, advising suite,					
Fleming	102.281	science stores and a NSM fac	Jun-08	Jan-11	12 months	Dec-11	
	. 52,201	COLORIDO CIONO CINTO DE LA COLORIDA COL	3411 00	0011 11	.2	200 11	
		Life safety systems ungrades and minor paint up like up					
Old Science	57,137	Life safety systems upgrades and minor paint up - fix up	Jun-08	Jan-11	8 months	Aug-09	
OD4 Ondo and		Essential code and base system upgrades but placing the					
SR1 Code and	40.070	building in a position to upgrade the laboratories floor by	l 00	lan 00	40 manuth -	D = = 00	
Systems	49,376	floor as funding becomes available.	Jun-08	Jan-09	12 months	Dec-09	
		Scope for "per/lab floor" for complete renovation in					
SR1 Lab Floor	21.000	addition to base building from above.	Jun-08	Dec-09	8 months	Jul-10	
	,				2 2 11112		
	289,794						
SERC Fit Out Phase	1		Apr-08	Jul-08	8 months	Mar-09	
SERC Fit Out Phase 2			Apr-08	Jan-10	8 months	Sep-11	
			•			•	
* Starting design all together presents a complete picture of all that is to be done but could be sequenced prior to work.							

Phase I Schedule



Thank you!

Questions & Answers