

## State Reductions

	<b>FY2010-FY2011 Biennial Base</b>	<b>5% Base Reduction</b>	<b>3.0% Base Reduction</b>	<b>FY2010-FY2011 Revised Base</b>	<b>15% Base Reduction</b>	<b>FY2012-FY2013 Biennial Base</b>	<b>Change FY12-13 Base/ FY10-11 Base</b>		<b>Change w/ARRA Loss FY12-13 Base/ FY10-11 Base</b>	
							Dollars	Percent	Dollars	Percent
<b><u>University of Houston</u></b>										
Estimated Basis for Reduction	\$ 305,422,717	\$15,271,136	\$ 9,162,682	\$ 280,988,900	\$42,148,335	\$ 238,840,565	\$ 66,582,152	-22%	\$ 72,289,157	-24%
<b><u>UH-Clear Lake</u></b>										
Estimated Basis for Reduction	\$ 56,287,575	\$ 2,814,379	\$ 1,688,627	\$ 51,784,569	\$ 7,767,685	\$ 44,016,884	\$ 12,270,691	-22%	\$ 13,440,130	-24%
<b><u>UH-Downtown</u></b>										
Estimated Basis for Reduction	\$ 47,002,589	\$ 2,350,129	\$ 1,410,078	\$ 43,242,382	\$ 6,486,357	\$ 36,756,025	\$ 10,246,564	-22%	\$ 11,394,860	-24%
<b><u>UH-Victoria</u></b>										
Estimated Basis for Reduction	\$ 25,782,986	\$ 1,289,149	\$ 773,490	\$ 23,720,347	\$ 3,558,052	\$ 20,162,295	\$ 5,620,691	-22%	\$ 6,053,924	-23%
<b><u>UH System Administration</u></b>										
Estimated Basis for Reduction	\$ 5,681,234	\$ 284,062	\$ 170,437	\$ 5,226,735	\$ 784,010	\$ 4,442,725	\$ 1,238,509	-22%	\$ 1,238,509	-22%
<b><u>UH System Total</u></b>										
Estimated Basis for Reduction	\$ 440,177,101	\$22,008,855	\$13,205,313	\$ 404,962,933	\$60,744,440	\$ 344,218,493	\$ 95,958,608	-22%	\$ 104,416,581	-24%