

# UNIVERSITY of HOUSTON SYSTEM

## System's Chief Financial Officer Meeting

January 20, 2022  
11:00am – 1:00pm  
Virtual Meeting – MS Teams  
Meeting Agenda

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Raymond S. Bartlett, UHS/UH	Marty Baylor (interim), UHD
Mark Denney, UHCL	Wayne Beran, UHV
Emily Messa, UHS/UH – Administration	David Oliver, UH/UHS - Facilities
Karin Livingston, UH/UHS - Finance	

- 1) Major Auxiliary Services Organization Contracts in Procurement in 2022-23 (5 minutes) – Handout attached.
- 2) UHS Auxiliary Services Update (5 minutes) – Handouts will be forthcoming.
- 3) FY23 Plan and Budget Calendar (5 minutes) – Handout attached.
- 4) Tuition and fee increases (10 minutes)
  - o Limit on increases
  - o Which BOR meeting
- 5) For next year budget: (10 minutes)
  - o System Service Charge
  - o General Insurance cost
- 6) When to expect funding: (10 minutes)
  - o Bond Proceeds
  - o Supplemental funding
- 7) Open Discussion

### Next System's CFOs Meeting (in-person):

Date: February 17, 2022

Time: 11am-1pm

Location: Ezekiel W. Cullen Building, Room 226