

CONCEPT A

The key components to an improved University Center in **Concept A** would include only the following:

Updated climate control, electrical, plumbing, life safety systems and accessibility ONLY to improve comfort and to comply with existing codes.

No interior or exterior space or appearance modifications.

Incorporate sustainable design principles wherever possible.

The total estimated cost to make the improvements described above is approximately **\$40 million dollars**, adjusted for anticipated inflation likely to occur before and during the estimated 3-4 year design & construction timeframe.

CONCEPT A – FEE IMPLICATIONS

Semester / Year of UC Fee Increase	Fee Increase Increment	Total UC Fee for Semester
Fall 2009 - Current UC Fee	\$0	\$35
Fall 2010	\$13	\$48
Fall 2011	\$13	\$61
Fall 2012	\$13	\$74
Fall 2013	\$13	\$87

CONCEPT A - Total UC Fee Per Semester at opening **\$87**

CONCEPT B

The key components to an improved University Center in **Concept B** could include the following:

Updated interior areas with new paint, flooring & furnishings. No relocation or reconfiguration of spaces or areas.

Updated climate control, electrical, plumbing, life safety systems & accessibility ONLY to improve comfort and to comply with existing codes.

Incorporate sustainable design principles wherever possible.

The total estimated cost to make the enhancements described above is approximately **\$80 million dollars**, adjusted for anticipated inflation likely to occur before and during the estimated 4-5 year design & construction timeframe.

CONCEPT B – FEE IMPLICATIONS

Semester / Year of UC Fee Increase	Fee Increase Increment	Total UC Fee for Semester
Fall 2009 - Current UC Fee	\$0	\$35
Fall 2010	\$19	\$54
Fall 2011	\$19	\$73
Fall 2012	\$19	\$92
Fall 2013	\$19	\$111
Fall 2014	\$19	\$130

CONCEPT B - Total UC Fee Per Semester at opening **\$130**

CONCEPT C

The key components to an improved University Center in **Concept C** could include the following:

Enclosed Arbor improving circulation and efficiently increasing interior activity space.

Significant relocation & reconfiguration of services & spaces to improve visibility, access & convenience.

Expanded food service options and modernized service features.

Enhanced and expanded lounge space located throughout the building.

Larger, more visible & functional student organization space.

All building systems updated & accessibility enhanced.

New outdoor gathering space for socializing as well as events, programs and activities

More efficient and significant application of sustainable design principles.

The total estimated cost for a major renovation as described above is approximately **\$100 million dollars**, adjusted for anticipated inflation likely to occur before and during the estimated 4-5 year design & construction timeframe.

CONCEPT C – FEE IMPLICATIONS

Semester / Year of UC Fee Increase	Fee Increase Increment	Total UC Fee for Semester
Fall 2009 - Current UC Fee	\$0	\$35
Fall 2010	\$25	\$60
Fall 2011	\$25	\$85
Fall 2012	\$25	\$110
Fall 2013	\$25	\$135
Fall 2014	\$25	\$160

CONCEPT C - Total UC Fee Per Semester at opening **\$160**

CONCEPT D

Concept D would be a totally redesigned, new University Center building that could be built on the Parking Lot east of the existing UC. Once the new UC opens, the existing building would be used for other purposes including student-related services and departments.

The key components of a totally new University Center could include:

Contemporary food, lounge, student organization & retail areas organized in more functional configurations.

New programming / activity spaces developed specifically for 21st century campus life.

Much more efficient space usage & the opportunity to develop a sustainably designed UC with lower long-term environmental impact.

More transparent, visible connections between indoor and outdoor spaces.

Outdoor gathering spaces designed for events and programs.

The total estimated cost to build a totally new UC as described above is approximately **\$135 million dollars**, adjusted for anticipated inflation likely to occur before and during the estimated 4-5 year design & construction timeframe.

CONCEPT D – FEE IMPLICATIONS

Semester / Year of UC Fee Increase	Fee Increase Increment	Total UC Fee for Semester
Fall 2009 – Current UC Fee	\$0	\$35
Fall 2010	\$34	\$69
Fall 2011	\$34	\$103
Fall 2012	\$34	\$137
Fall 2013	\$34	\$171
Fall 2014	\$34	\$205

CONCEPT D - Total UC Fee Per Semester at opening **\$205**