

NAME OF UNIT:					
0					
STUDENT SERVICE FEE REQUEST FOR 2009-2010					
Page 2					
			APPROVED	PROJECTED	EXPENDITURE
	ACTUAL		EXPENDITURE	ACTUAL	BUDGET
	EXPENSE	SSF REQUEST	BUDGET	EXPENDITURES	REQUEST
NON-CONTROLLABLE EXPENDITURES	2007-2008	FOR 2008-2009	FOR 2008-2009	FOR 2008-2009	FOR 2009-2010
Exempt Category Employee Salaries:					
Non-Exempt Employee Salaries:					
Lump Sum Wages (Itemize (C))	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0
Mandated Increments:					
Equity Adjustments:					
Overtime:					
Subtotal	\$0	\$0	\$0	\$0	\$0
Fringe Benefits (Itemize (D))	\$0	\$0	\$0	\$0	\$0
Student Fee Waivers:					
Bad Debt:					
Credit Card Usage Fee:					
Reserve Account:					
Subtotal	\$0	\$0	\$0	\$0	\$0
Utilities:					
Administrative Charge, Administration & Finance:					
Administrative Charge, Student Affairs:					
Subtotal	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0
CONTROLLABLE EXPENSES					
Telephone-Long Distance:					
Telephone-Equipment:					
Postage:					
Printing:					
Supplies:					
Equipment Rental and Maintenance:					
Travel-Air Fare:					
Travel-Other:					
Equipment:					
Other (Itemize (E))	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0
BALANCE (Income less Expenditures)	\$0	\$0	\$0	\$0	\$0

NAME OF UNIT:					
0					
STUDENT SERVICE FEE REQUEST FOR 2009-2010					
Page 3					
Use to Itemize					
	ACTUAL		APPROVED	PROJECTED	BUDGET
	INC/EXP	SF REQUEST	BUDGET	ACTUAL	REQUEST
INCOME	2007-2008	FOR 2008-2009	FOR 2008-2009	FOR 2008-2009	FOR 2009-2010
Usage Fees (list type and amount)					
Total Usage Fees (A)	\$0	\$0	\$0	\$0	\$0
Other (list type and amount)					
Total Other (B)	\$0	\$0	\$0	\$0	\$0
EXPENDITURES					
Lump Sum Wages					
Non-Student Wages:					
Student Wages:					
Total Lump Sum Wages (C)	\$0	\$0	\$0	\$0	\$0
Fringe Benefits					
FICA:					
Insurance:					
Retirement:					
Unemployment Compensation:					
Workers' Compensation:					
Longevity:					
Total Fringe Benefits (D)	\$0	\$0	\$0	\$0	\$0
Other (list type and amount)					
Total Other (E)	\$0	\$0	\$0	\$0	\$0