# FY21

Research Expenditure and Proposal Activities



# Insights

## Proposals

15.4% Number of Proposals22.3% Amount Requested

### Awards 24.4% Projected Award Amount

## Expenditures

\$203.1M Total Expenditures - NSF \$114.3M Sponsored Expenditures

### Comparison

UH's total research expenditures in FY20 ahead of Texas Tech and Rice



# Insights

### Engineering

Leader in number of awards (105) and award amount (\$42.7M). Rise in research expenditures from \$33.8M to \$37.4M.

### CLASS

Increase in number of awards (from 42 to 69) and total award amounts (from \$8.17M to \$29.7M)

### Medicine

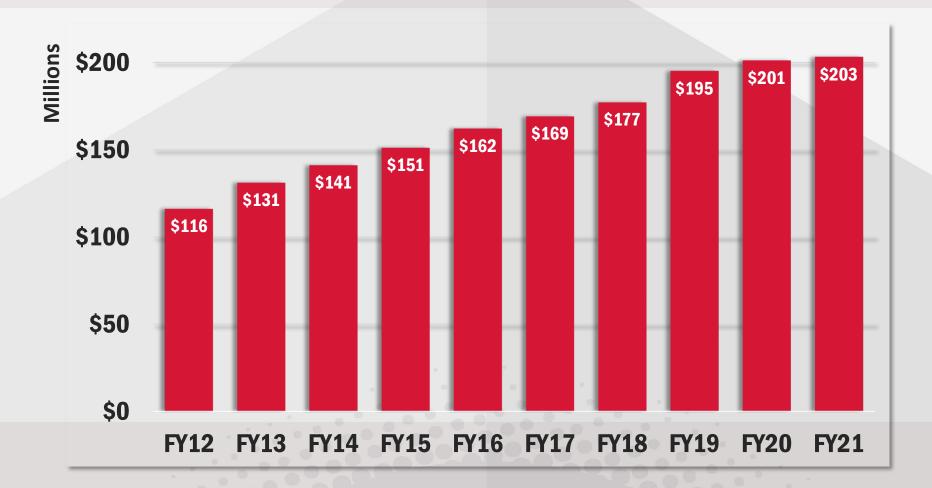
Increase in awards from \$480K (4 awards) to \$2.15M (12 awards)

### **Department Leaders**

Leaders for research expenditure per ranked faculty: Pharmacy \$295K Engineering \$265K Social Work \$193K

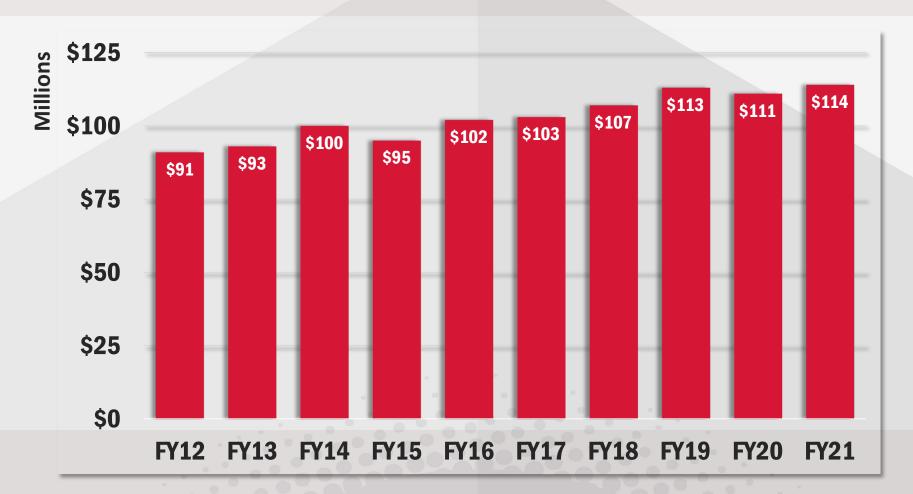


#### Total Research Expenditures – NSF-Reported



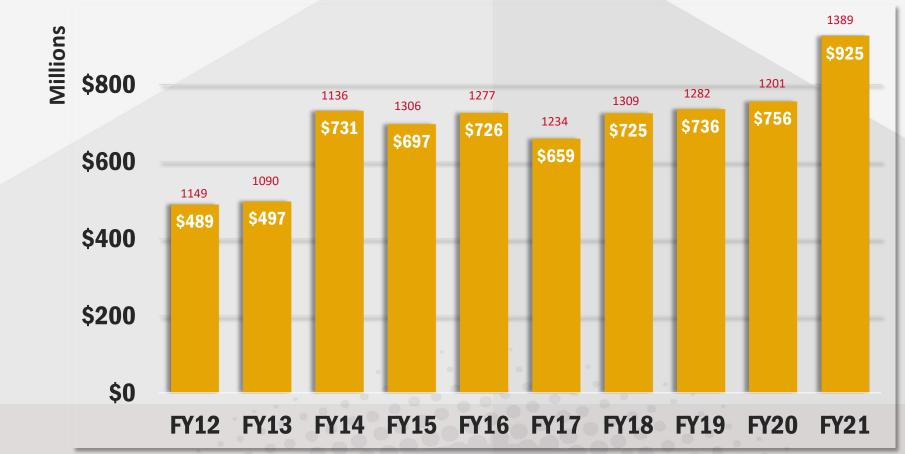


#### **Sponsored Expenditures**





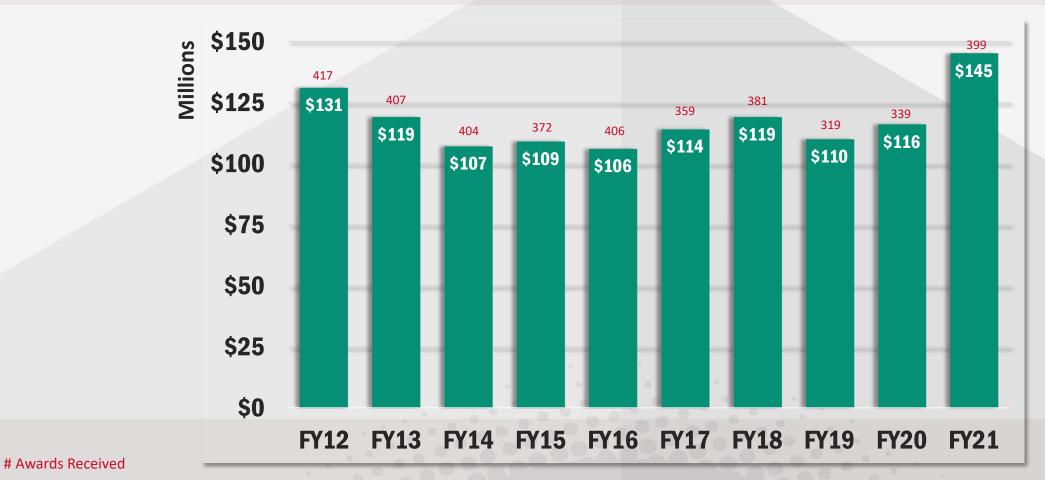
#### **Total Funds Requested**



**#** Proposals Submitted



#### **Total Projected Award Amount**

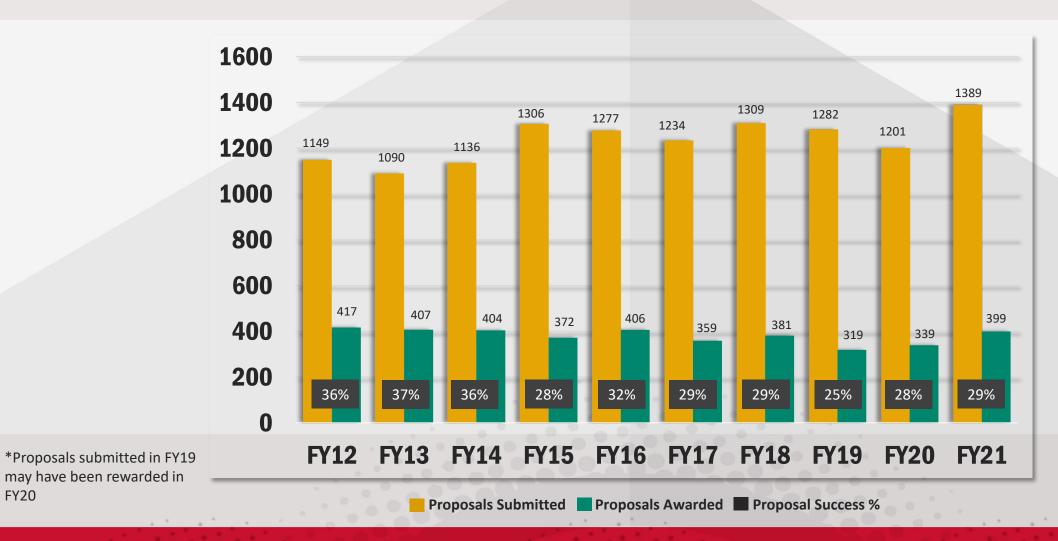


\*Total amount received /projected to be received from funding agencies during the lifetime of the award.

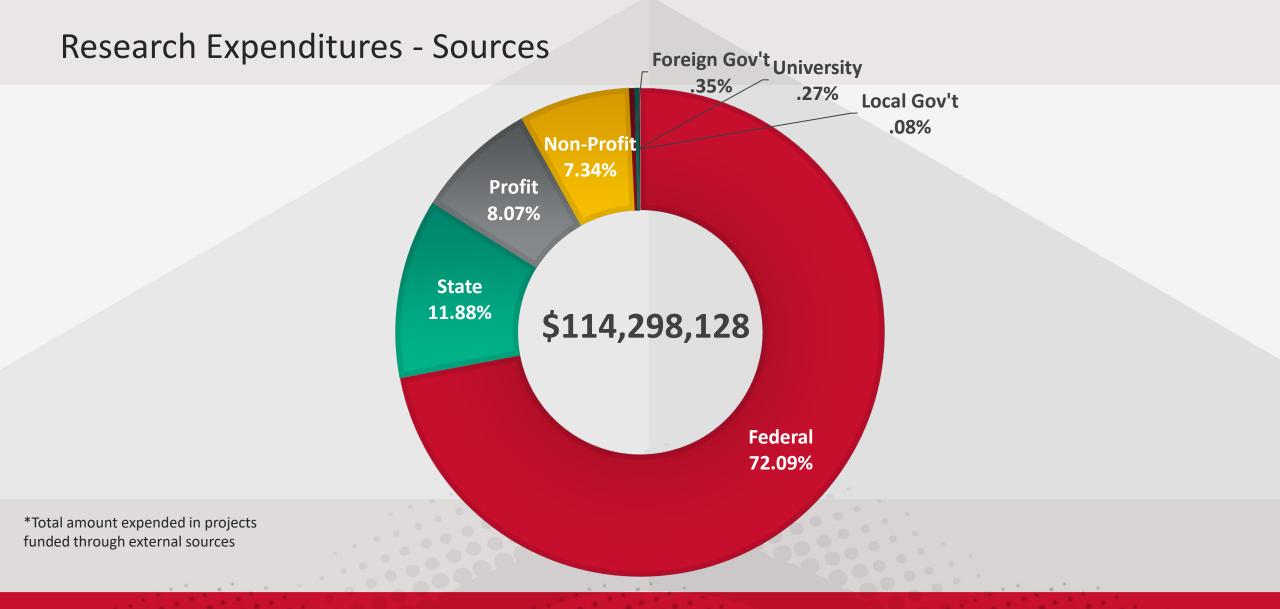


#### **Proposal Success**

FY20

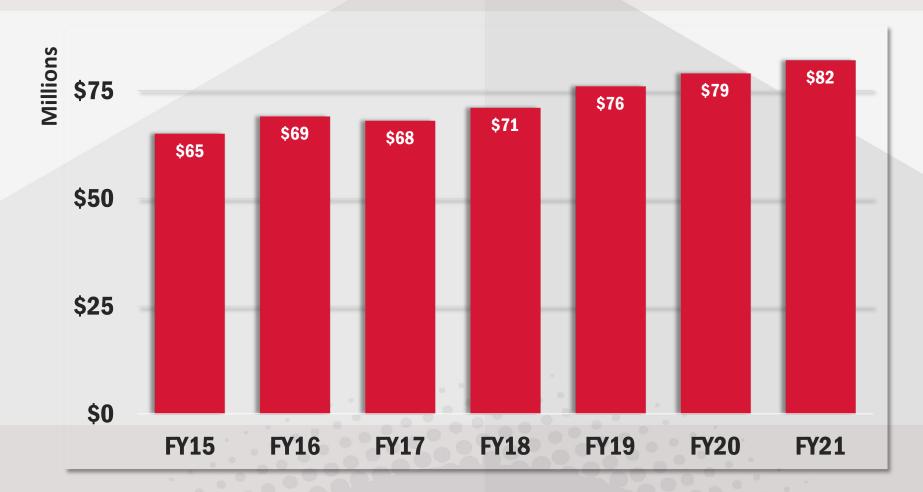






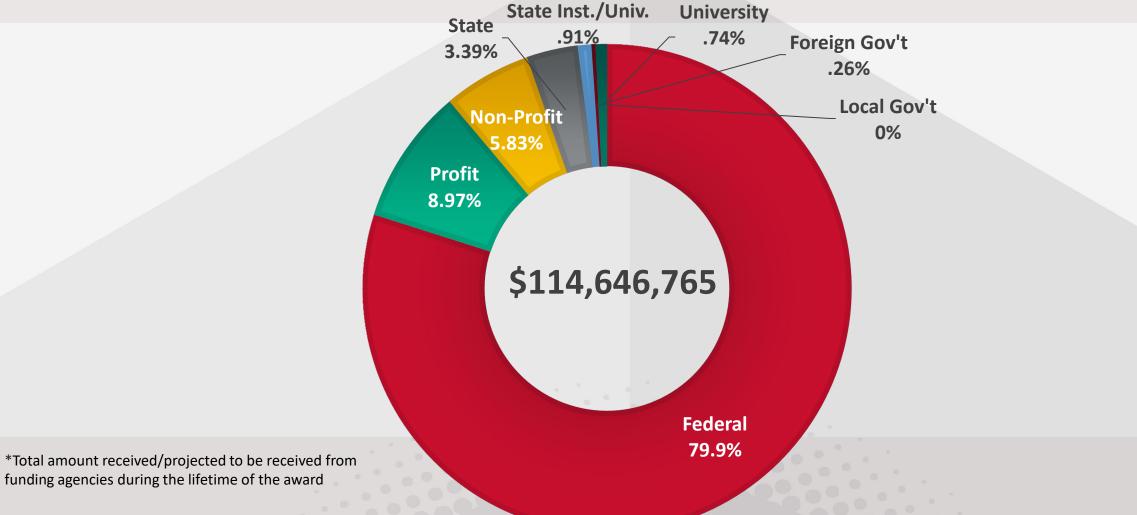


#### Federal Expenditures



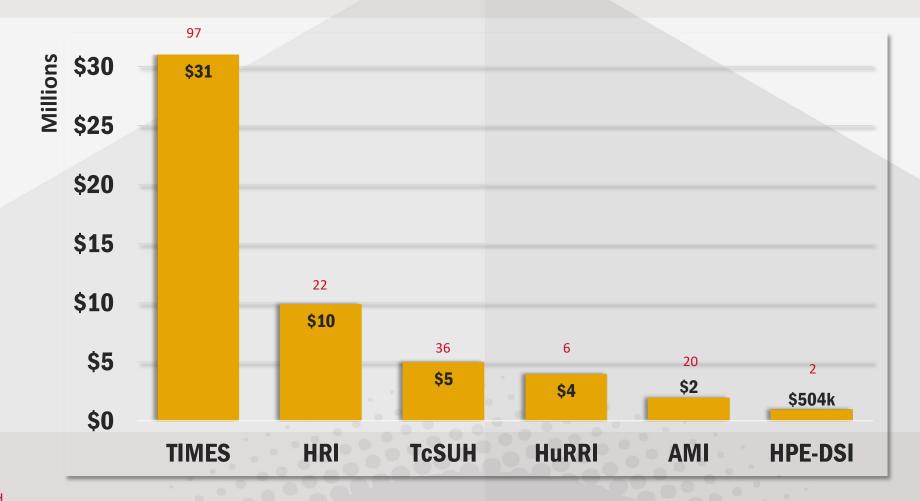


#### **Research Awards - Sources**





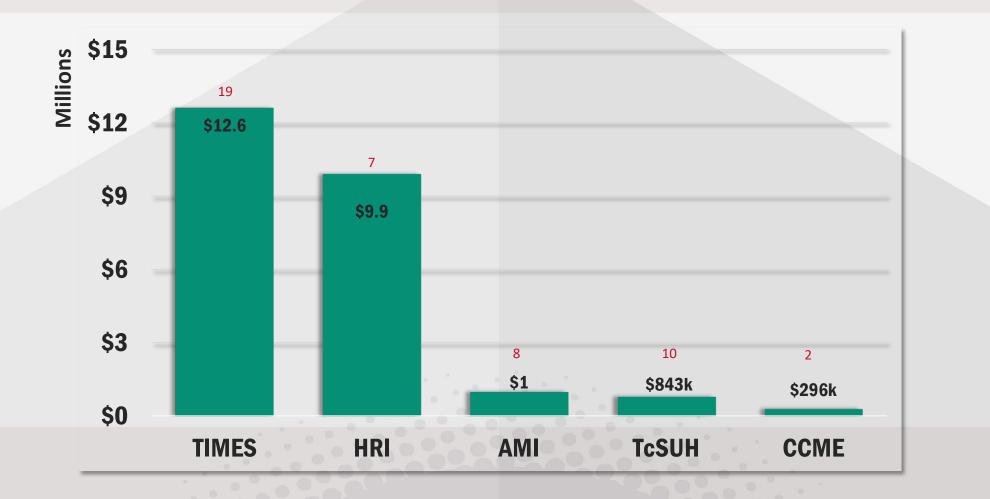
#### DOR Centers – FY21 Proposals



# Proposals Submitted



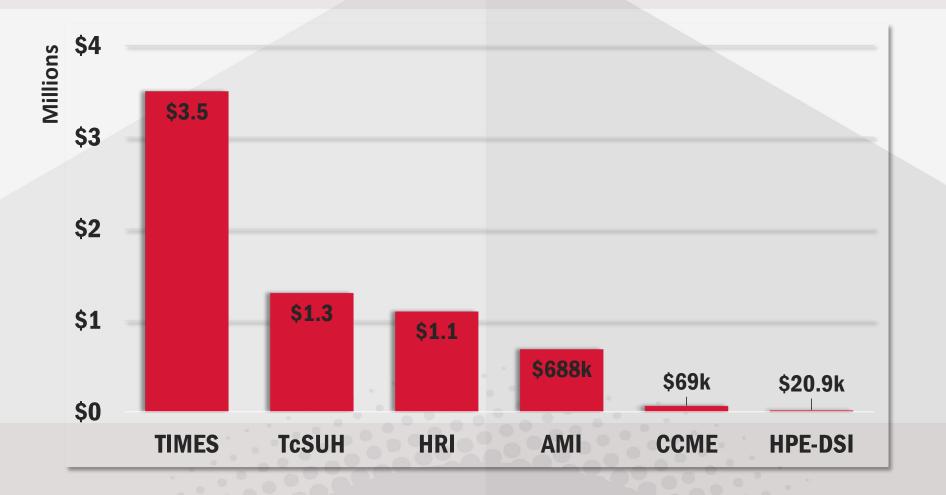
#### DOR Centers – FY21 Awards



# Awards Received



#### DOR Centers – FY21 Expenditures





# Proposals



#### Total Funds Requested >\$1M



**#** Proposals Submitted

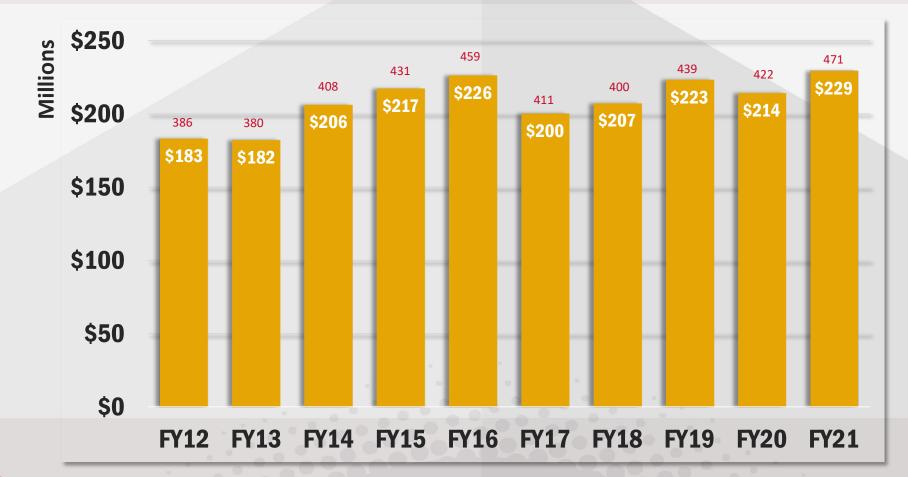


#### Number of Proposals Submitted >\$1M





#### Total Funds Requested \$250k-\$999k



**#** Proposals Submitted

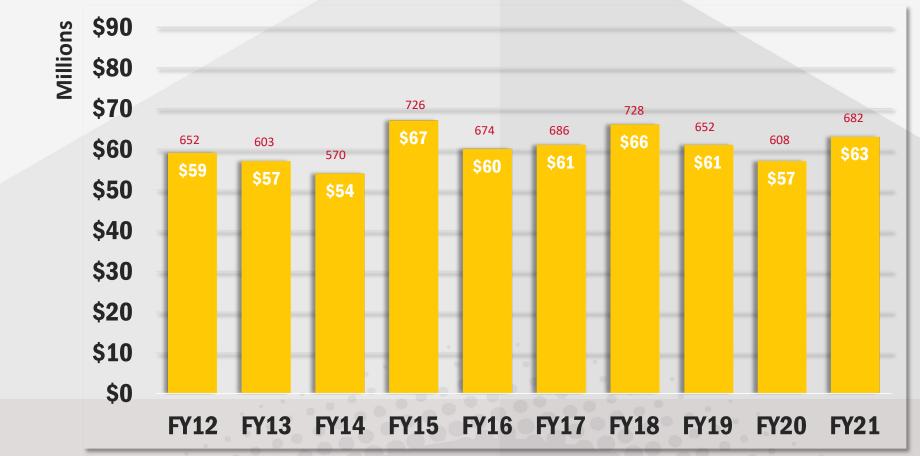


#### Number of Proposals Submitted >\$250k-\$999k





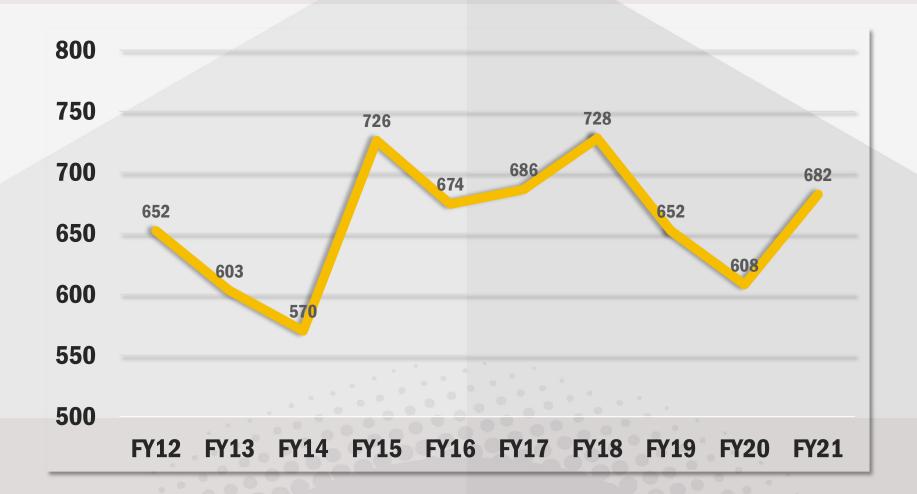
#### Total Funds Requested <\$250k



**#** Proposals Submitted



#### Number of Proposals Submitted <\$250k

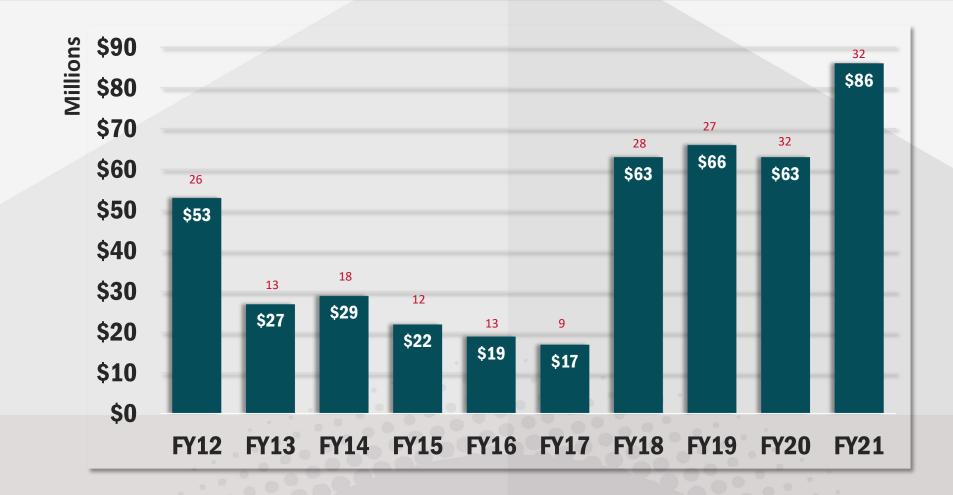




# Awards



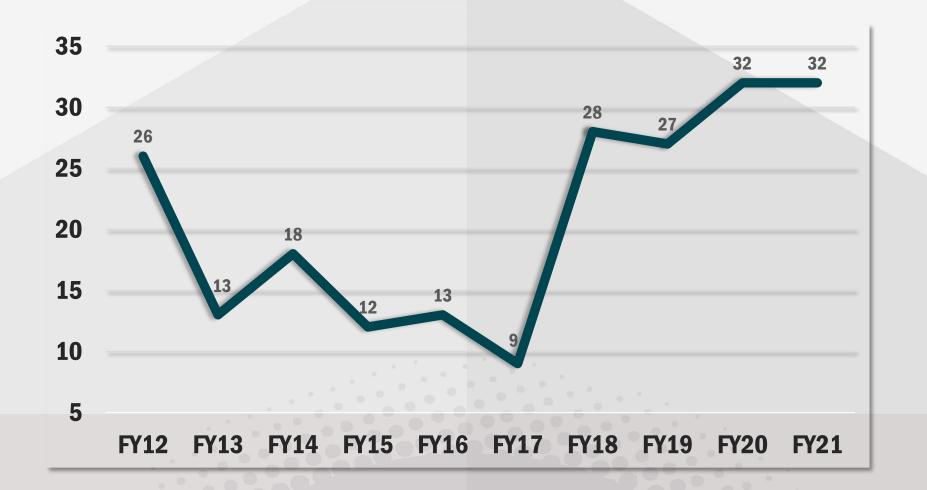
#### New Awards Funded >\$1M



# Awards Received

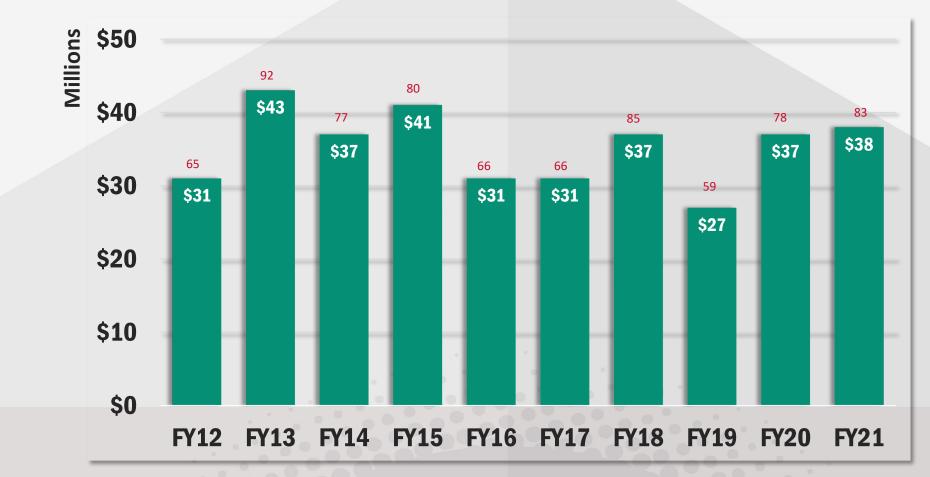


#### Number of Awards Received >\$1M





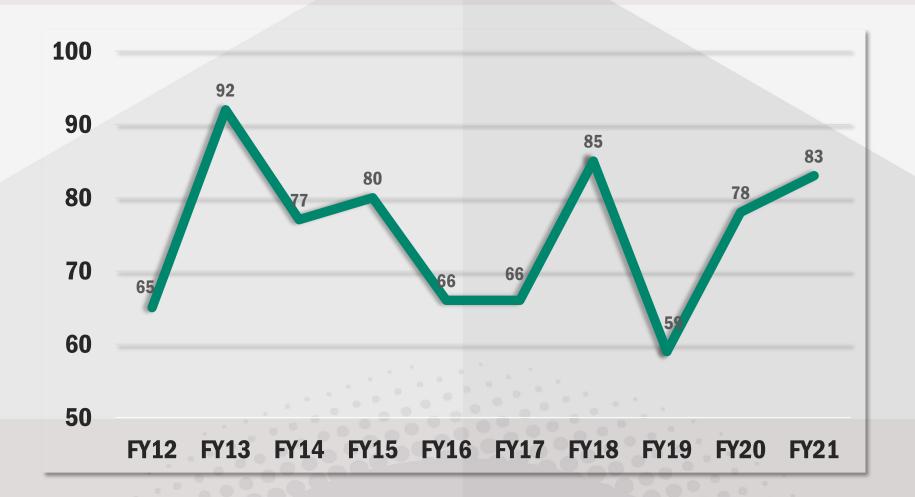
#### New Awards Funded \$250k-\$999k



# Awards Received



#### Number of Awards Received \$250k-\$999k





#### New Awards Funded <\$250k



# Awards Received



#### Number of Awards Received <\$250k

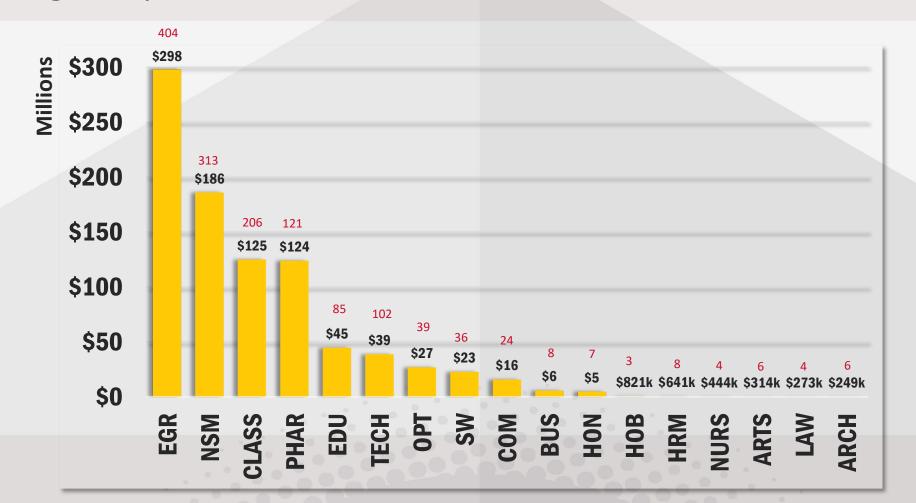




College Proposals, Awards and Expenditures



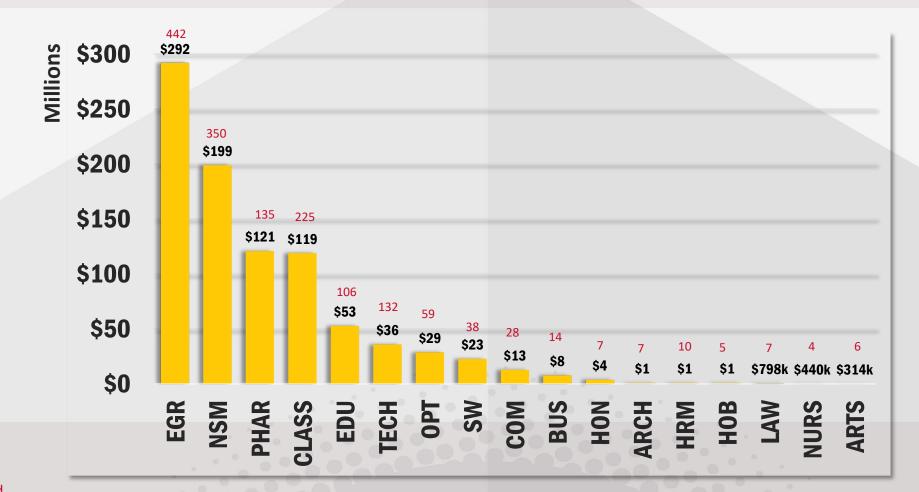
#### FY21 College Proposals – PI Affiliation



# Proposals Submitted



#### FY21 College Proposals – PI and Co-PI Affiliation

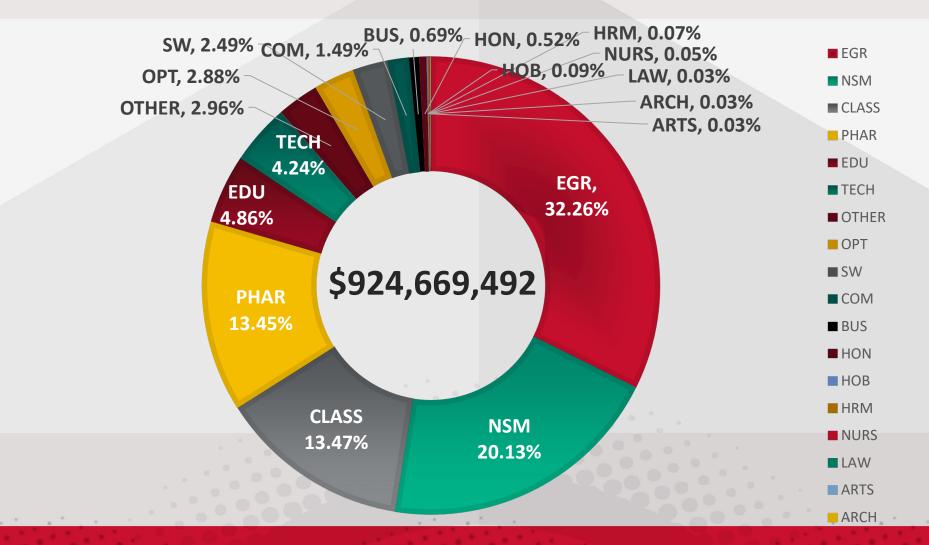


# Proposals Submitted

\*Distribution of amount is based on the FA Split approved in the transmittal

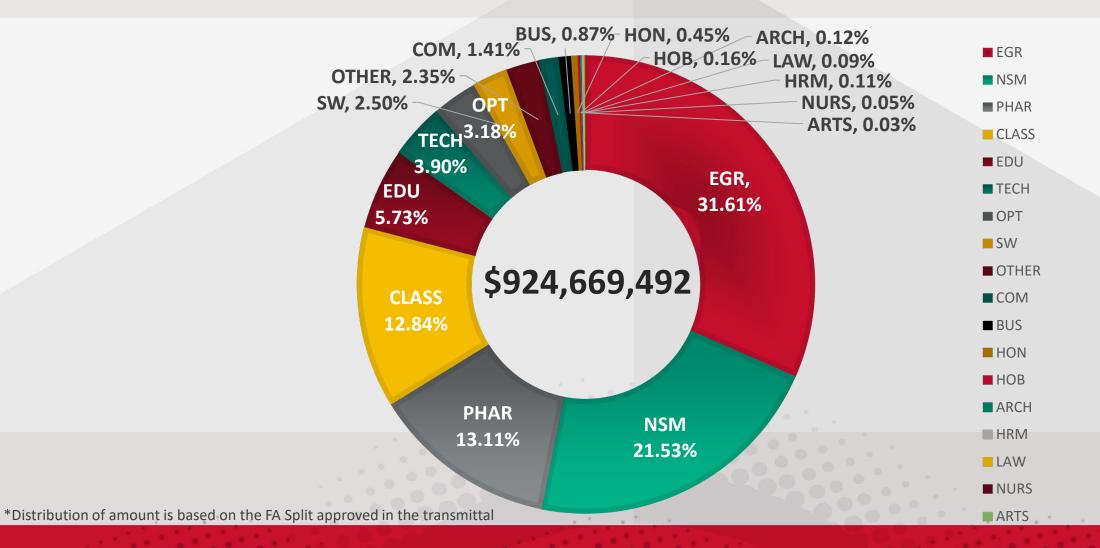


#### College Funds Requested – PI Affiliation



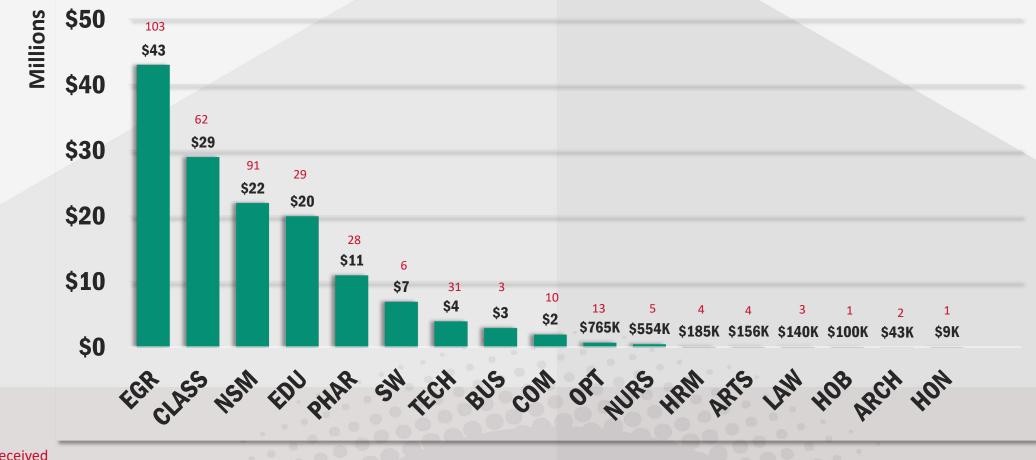


#### College Funds Requested – PI and Co-PI Affiliation





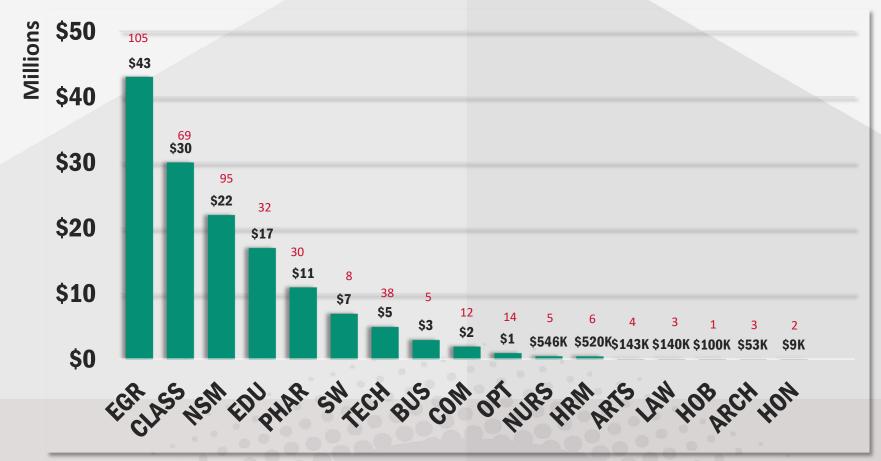
#### FY21 College Awards – PI Affiliation





# Awards Received

#### FY21 College Awards – PI and Co-PI Affiliation

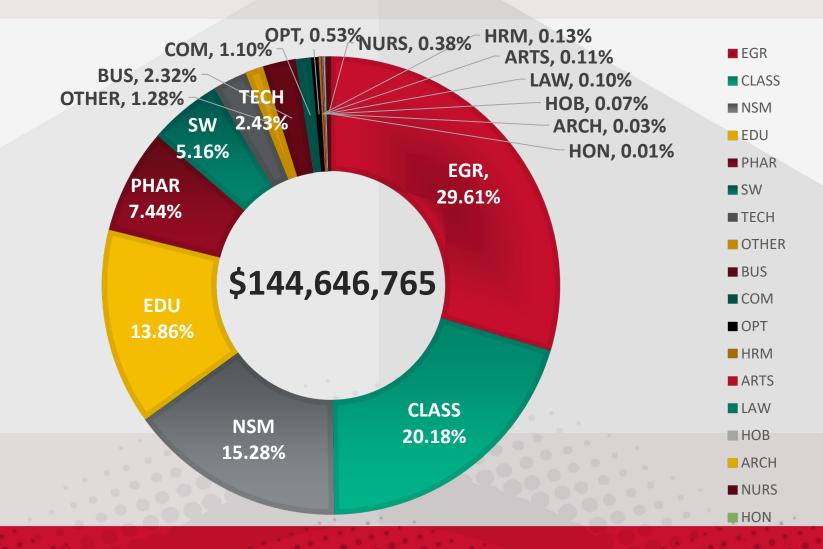


# Awards Received

\*Distribution of amount is based on the FA Split approved in the transmittal

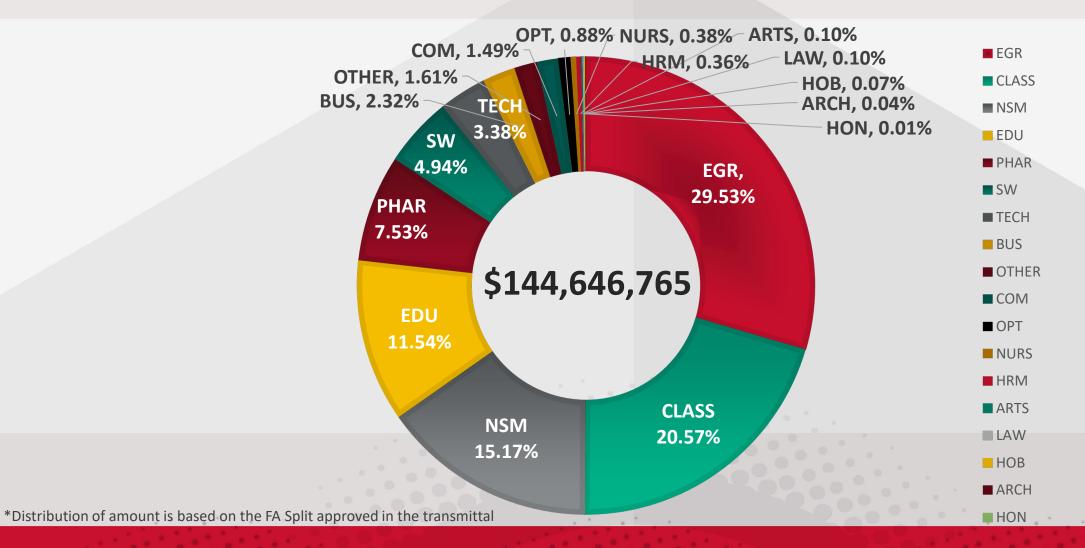


#### College Projected Award Amount – PI Affiliation



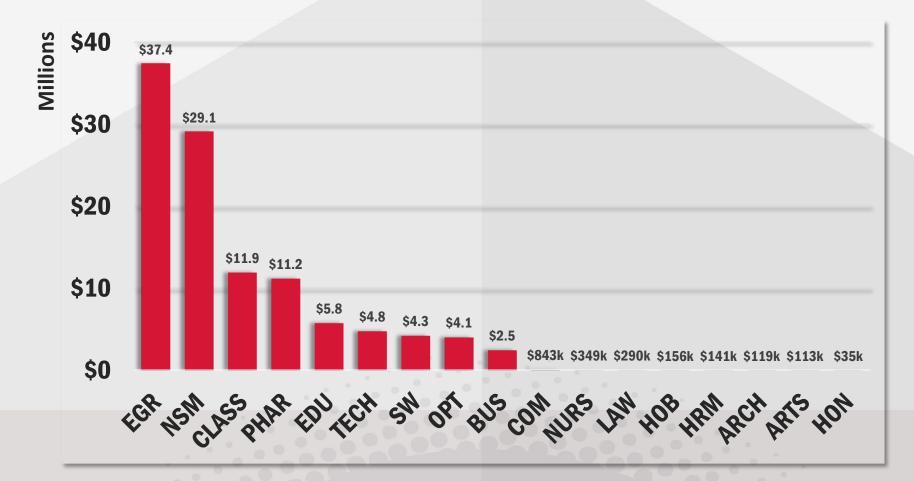


# College Projected Award Amount – PI and Co-PI Affiliation





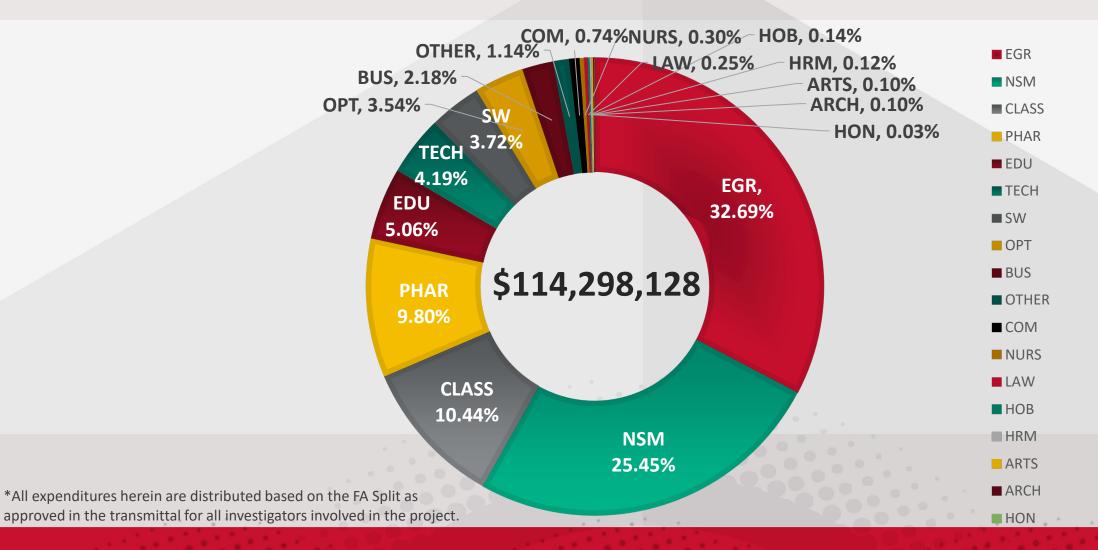
# FY21 College Research Expenditures



\*All expenditures herein are distributed based on the FA Split as approved in the transmittal for all investigators involved in the project.



# **College Research Expenditures**



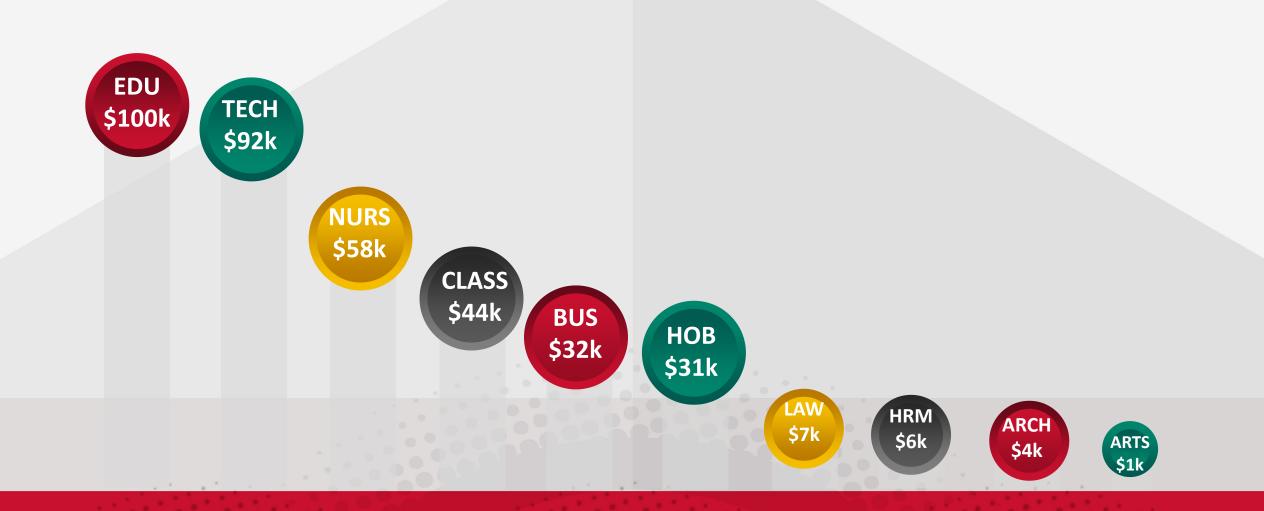


# College Research Expenditures Per Ranked Faculty >\$100K





# College Research Expenditures Per Ranked Faculty <\$100K

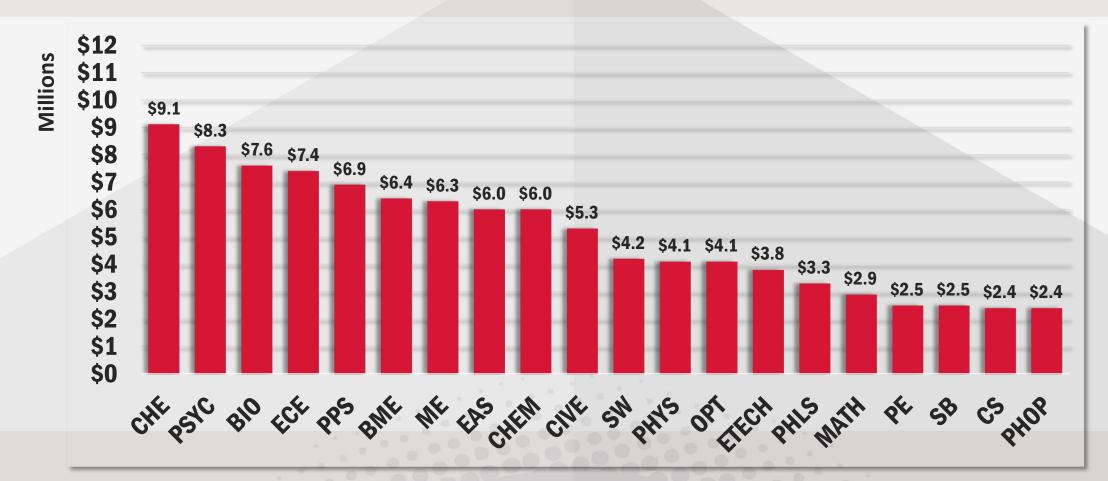




Academic Department Productivity

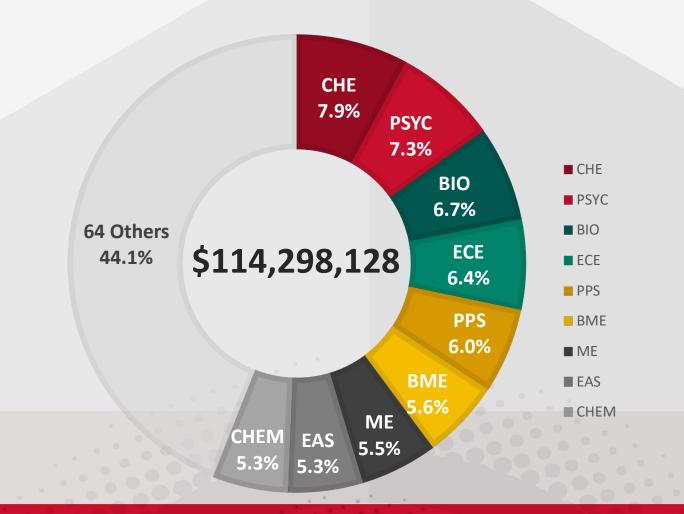


# Top 20 Department Research Expenditures



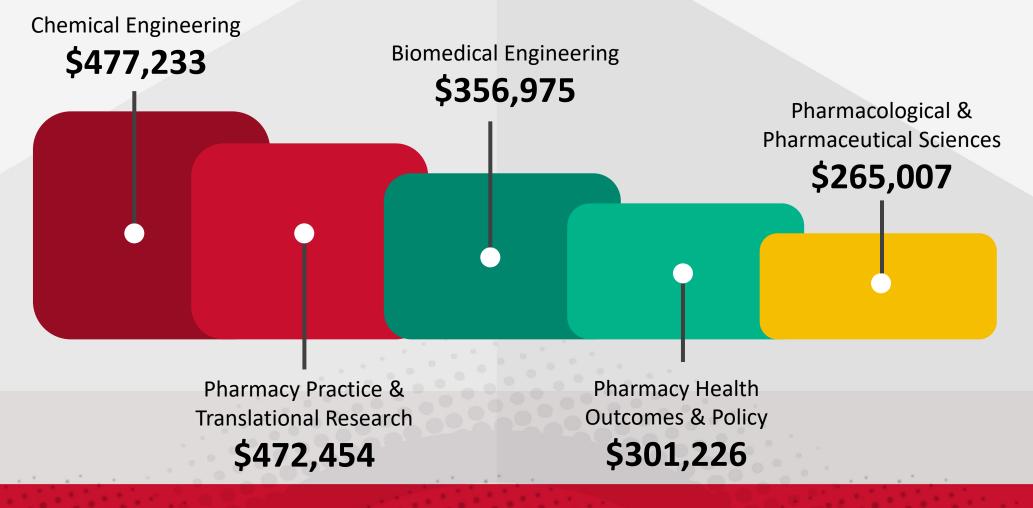


#### Department Research Expenditures – Top 10



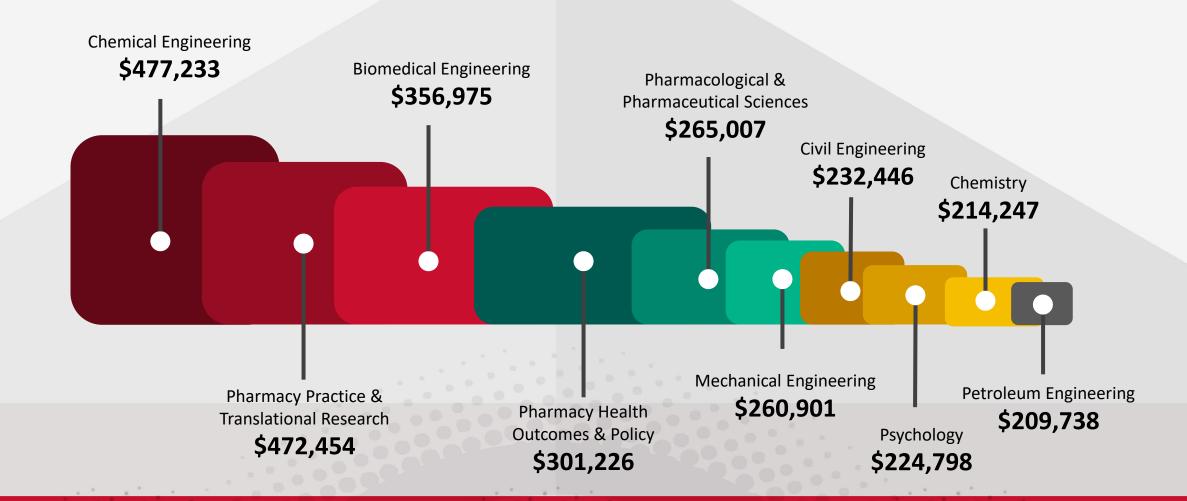


# Department Research Expenditures Per Ranked Faculty





# Department Research Expenditures Per Ranked Faculty

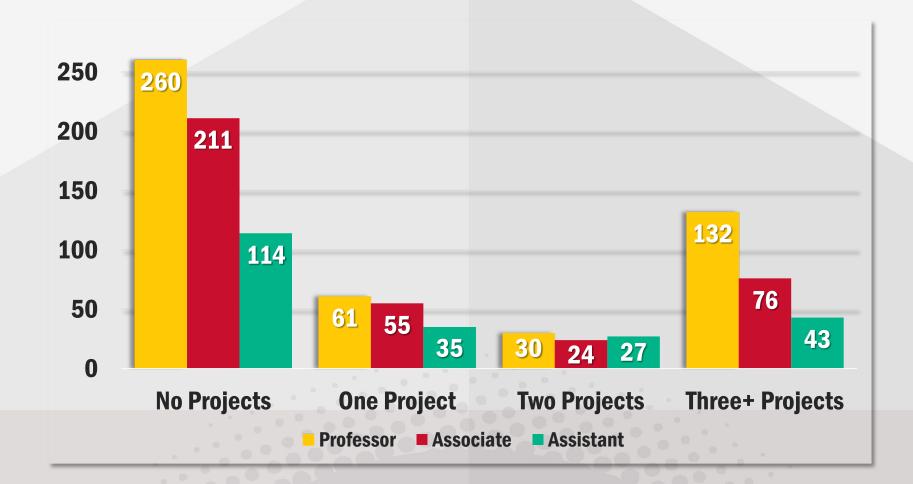




Active Projects and Expenditures Per Faculty Rank FY21

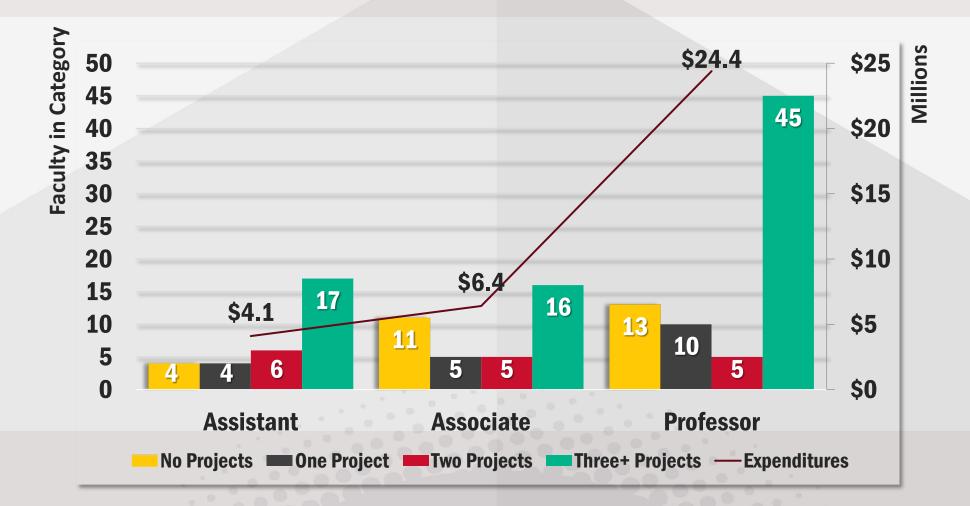


#### # Total Ranked Faculty with Projects – Academic Colleges



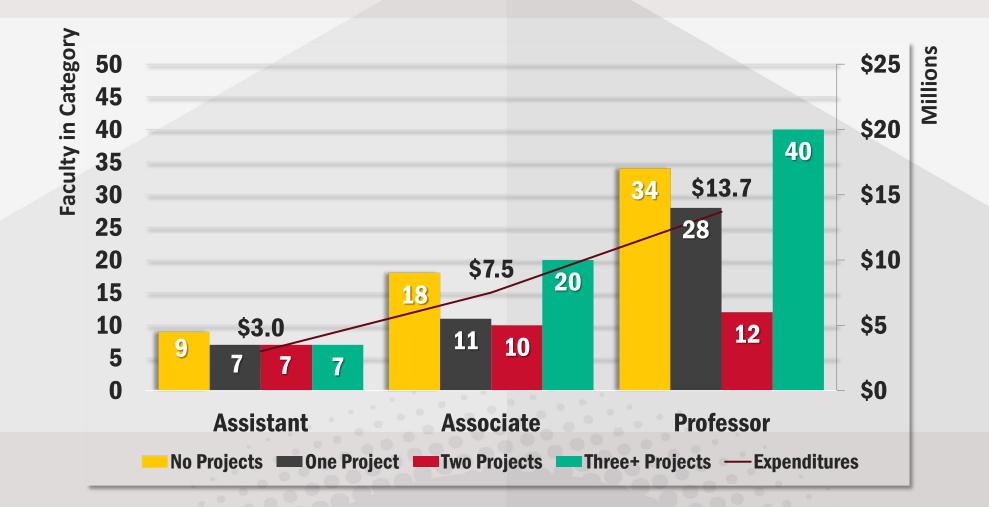


# Active Projects and Expenditures - Engineering



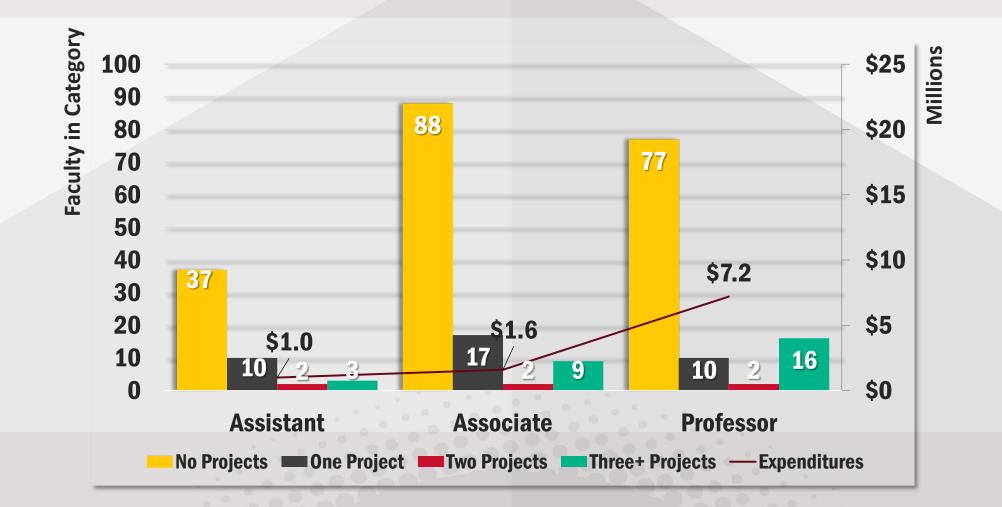


## Active Projects and Expenditures - NSM



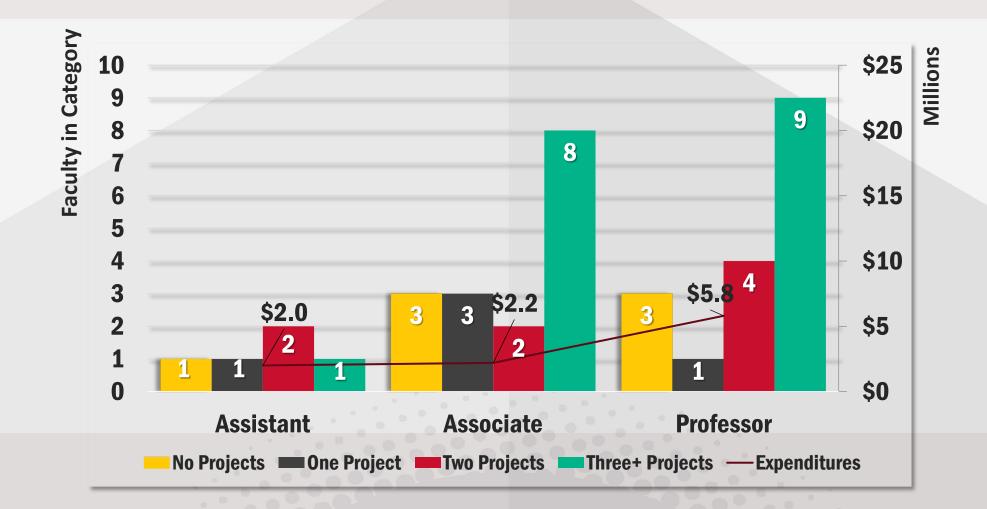


# **Active Projects and Expenditures - CLASS**



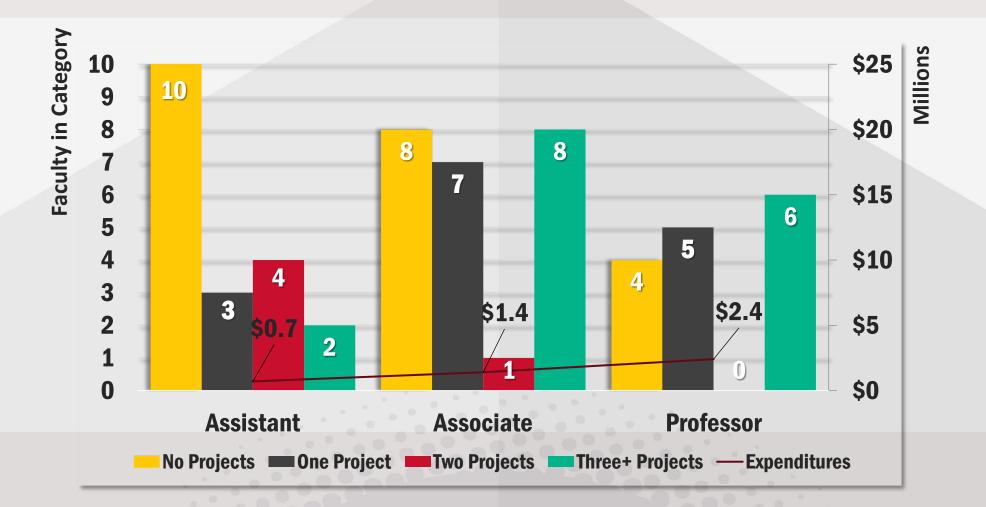


# Active Projects and Expenditures - Pharmacy



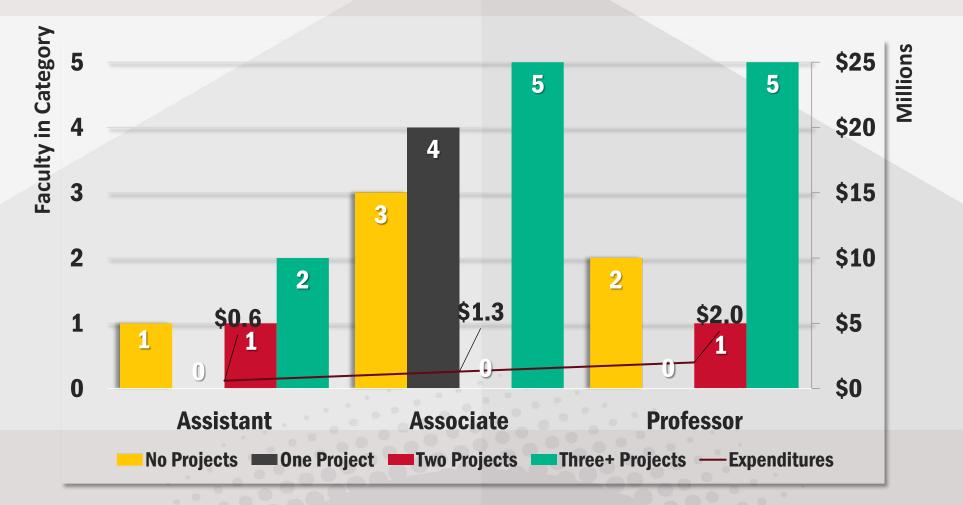


# Active Projects and Expenditures - Education



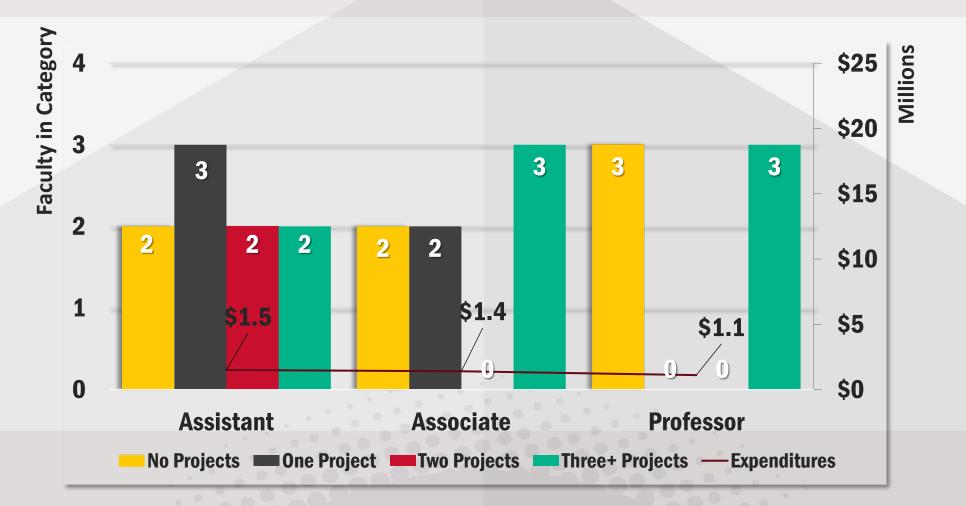


# Active Projects and Expenditures - Optometry



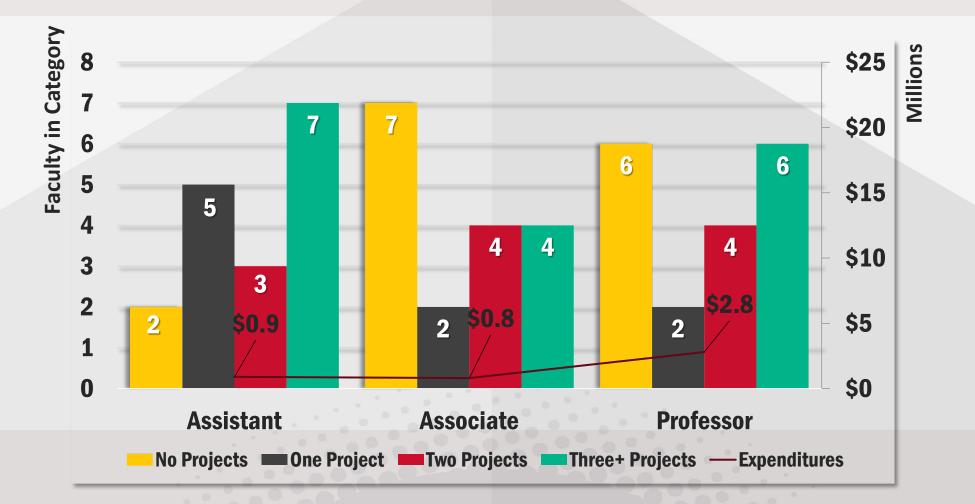


# Active Projects and Expenditures – Social Work





# Active Projects and Expenditures – Technology



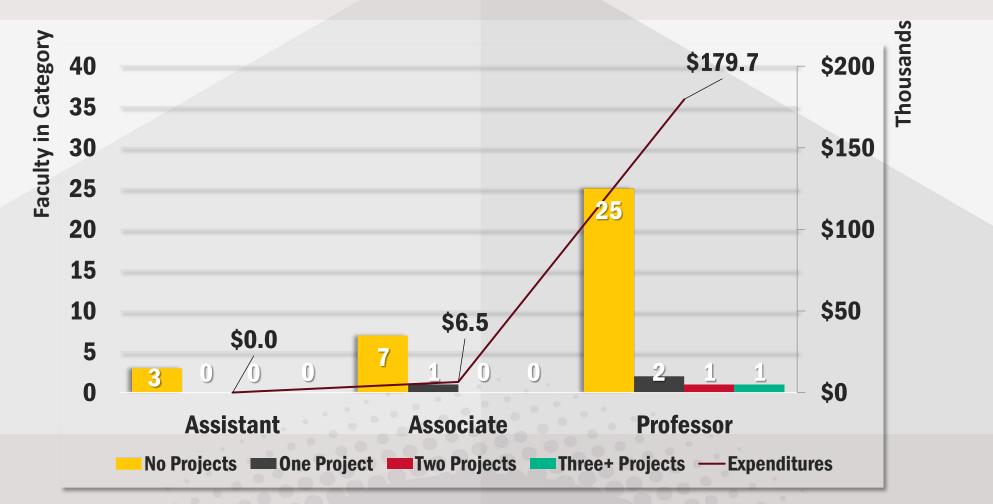


# Active Projects and Expenditures – Business



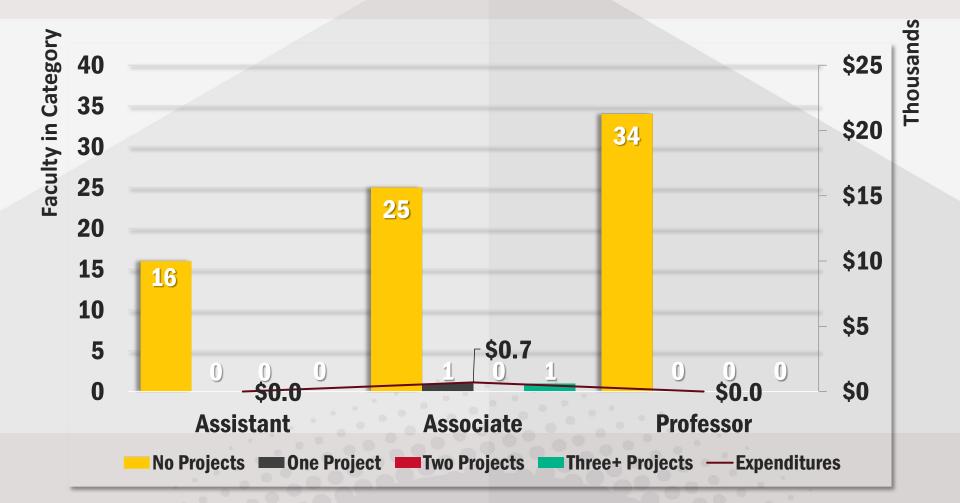


#### Active Projects and Expenditures – Law



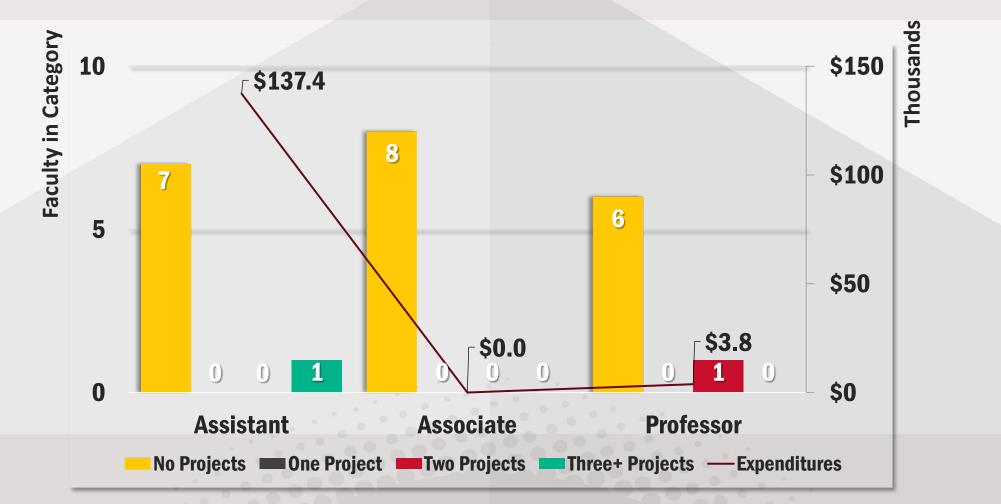


# Active Projects and Expenditures – Arts



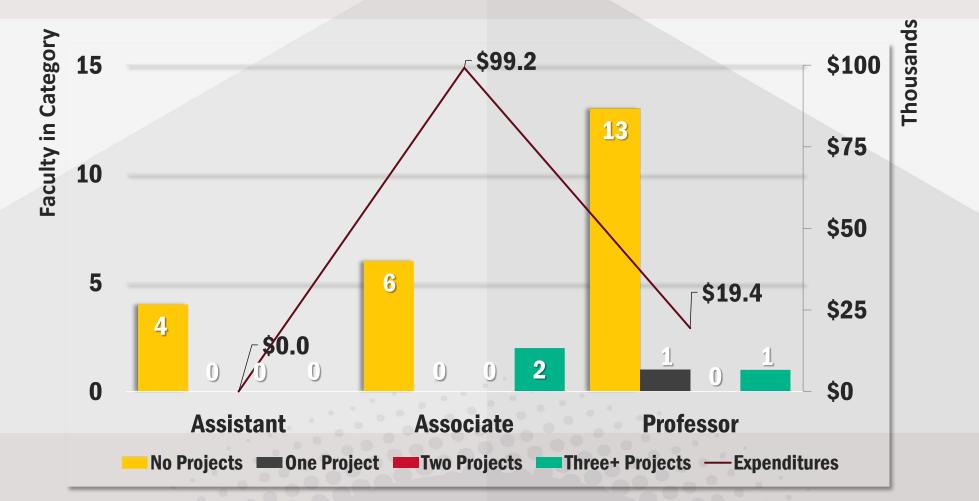


#### Active Projects and Expenditures – HRM



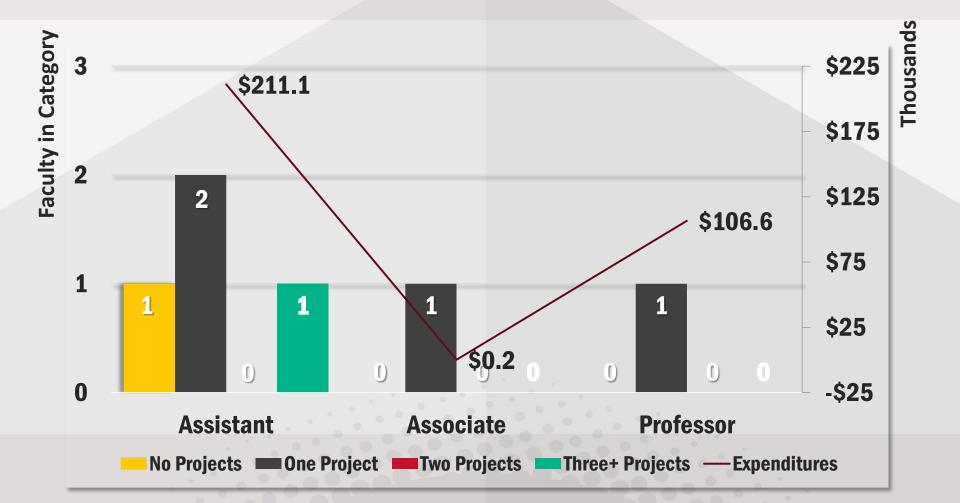


### Active Projects and Expenditures – Architecture



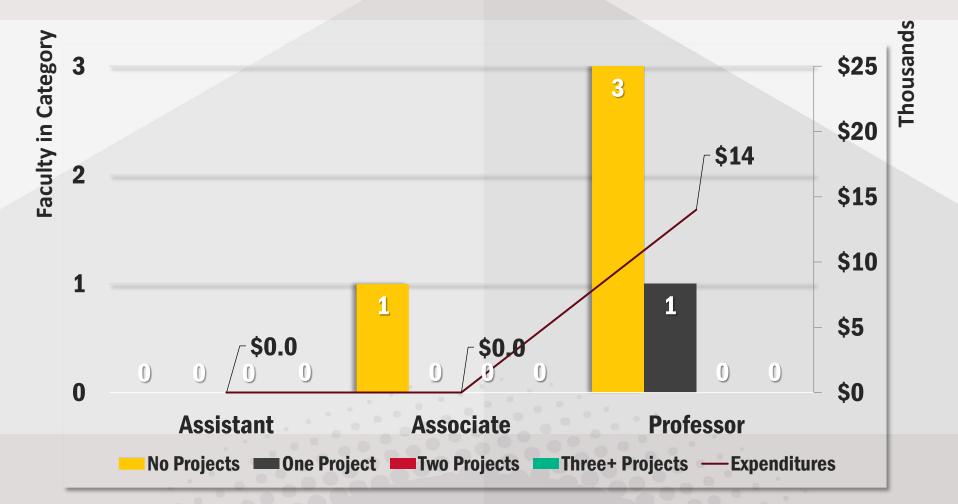


#### Active Projects and Expenditures – Nursing





### Active Projects and Expenditures – Hobby





# Grants and Contracts Activity Assistant Professors

FY17-21

Data Sources: HR Tables, PS HR; Historical Academic Rank , Office of the Provost; RD2K Awards Data Query; PeopleSoft Grants Awards Data Query

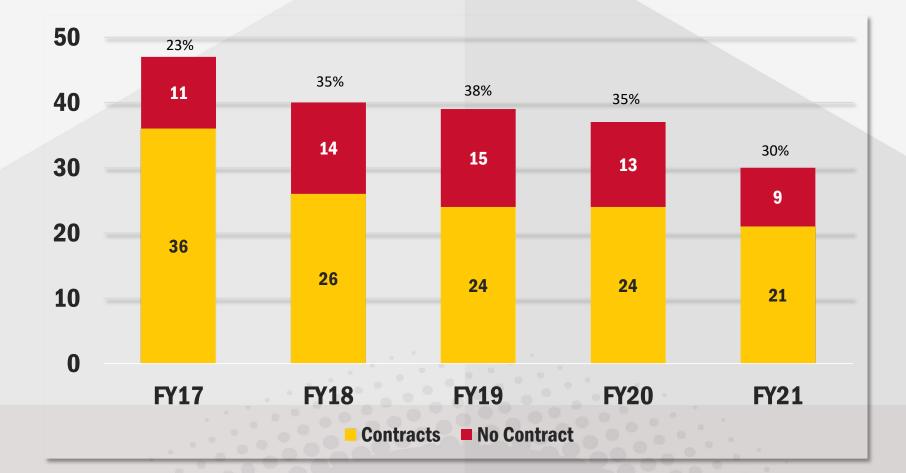


# **Scholarly Contributions**

Assessing the productivity and scholarly contributions of faculty is complex and varies between disciplines and even sub-disciplines. The following set of slides includes an assessment of externally funded research in the form of grants and contracts where assistant professors are PIs or co-PIs. There are many other forms of scholarly contributions that faculty in academic units make, including scholarly papers, reports, essays, books, and other forms of sharing intellectual work and outputs.

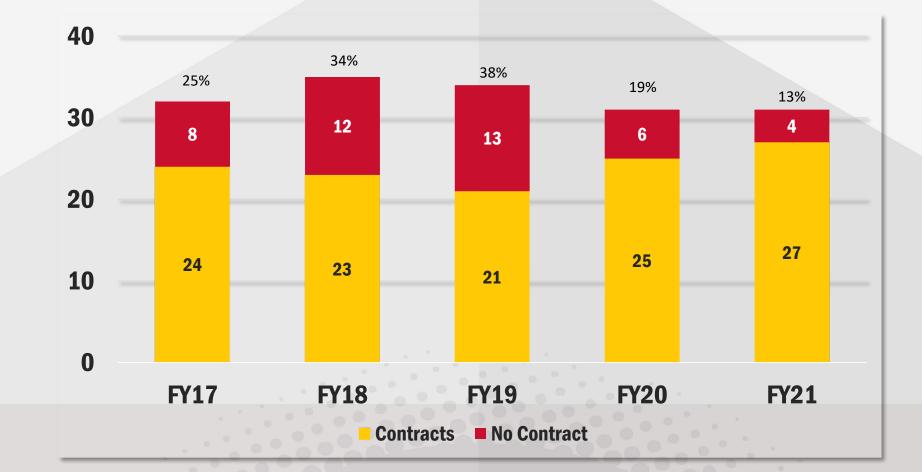


#### Assistant Professor Contracts - NSM



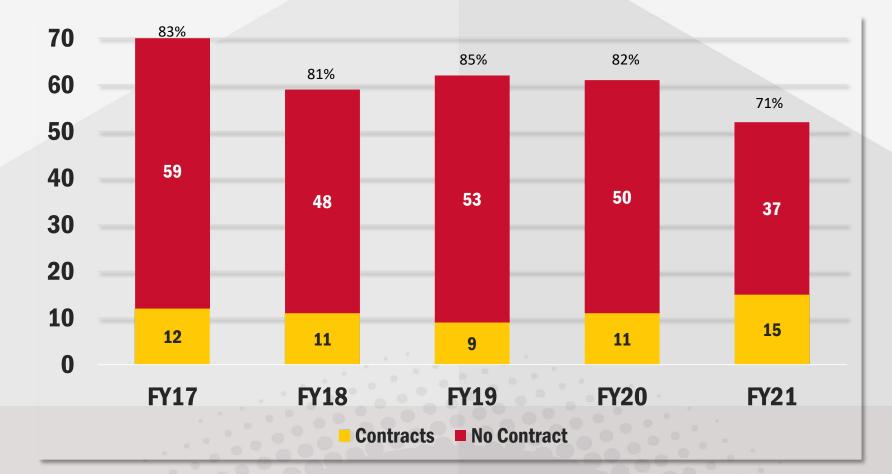


### **Assistant Professor Contracts - Engineering**



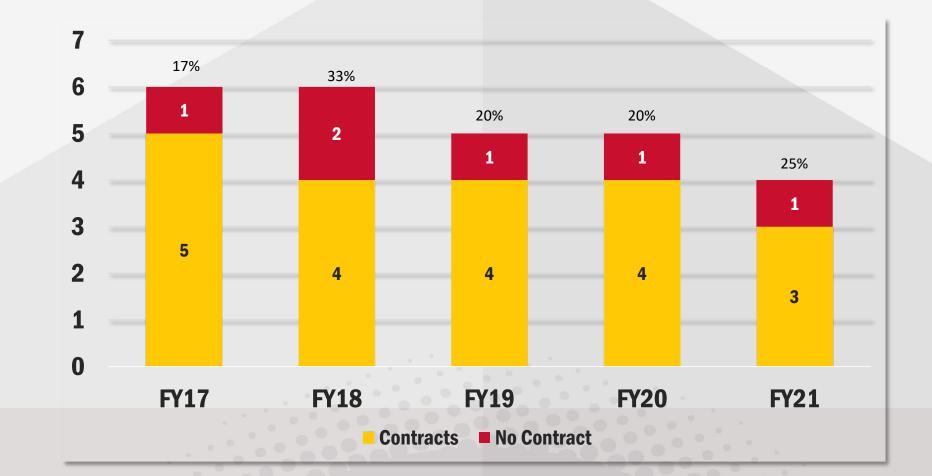


#### **Assistant Professor Contracts - CLASS**



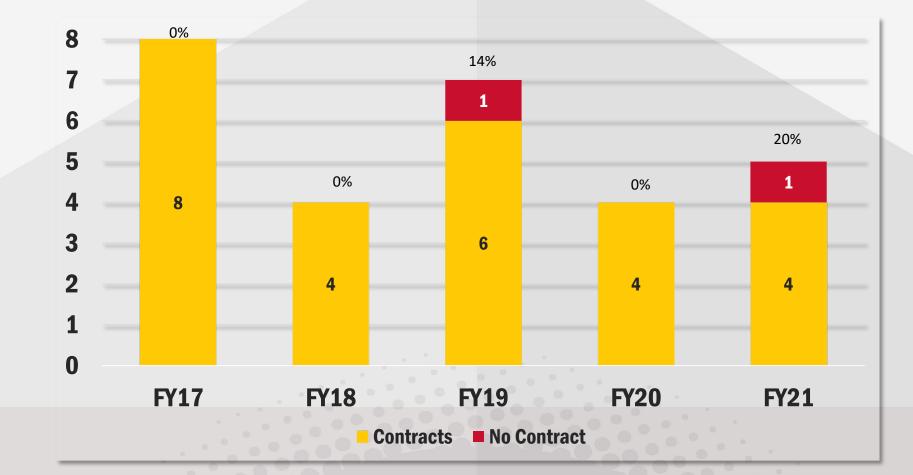


#### **Assistant Professor Contracts - Optometry**



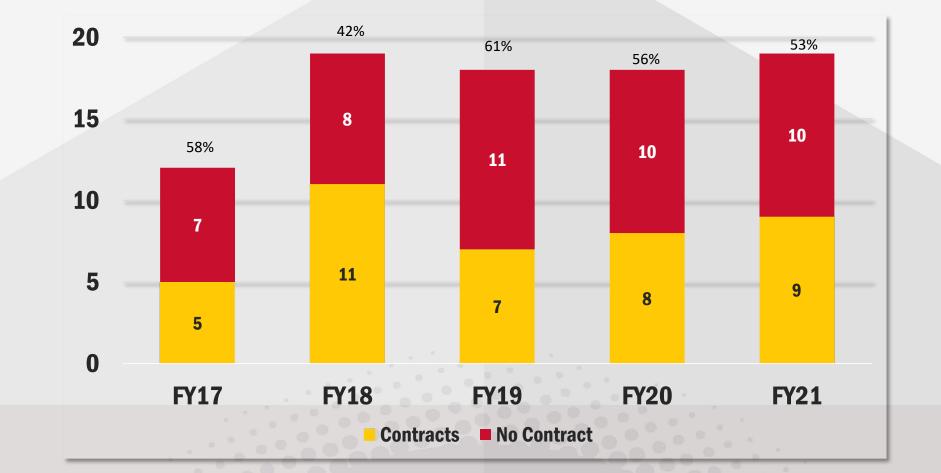


#### **Assistant Professor Contracts - Pharmacy**



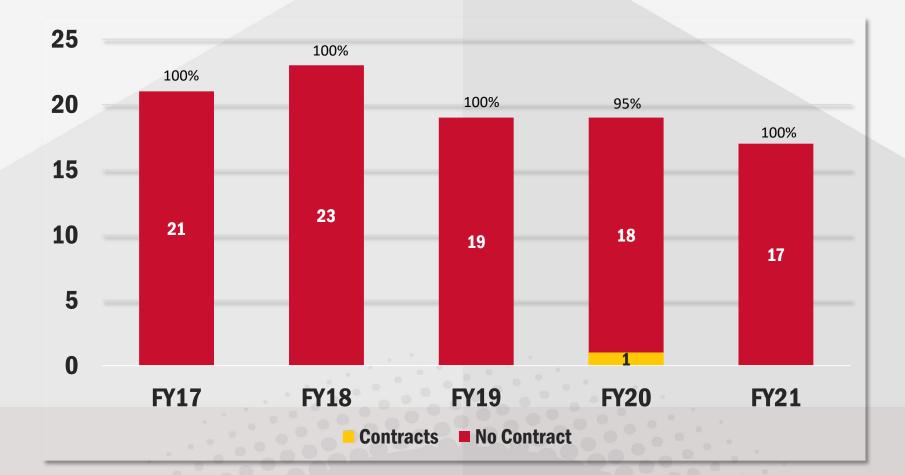


#### **Assistant Professor Contracts - Education**



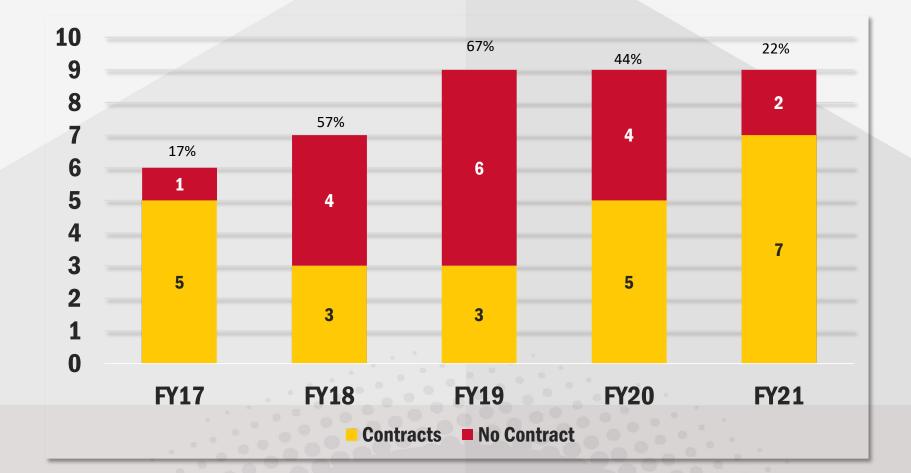


#### **Assistant Professor Contracts - Business**



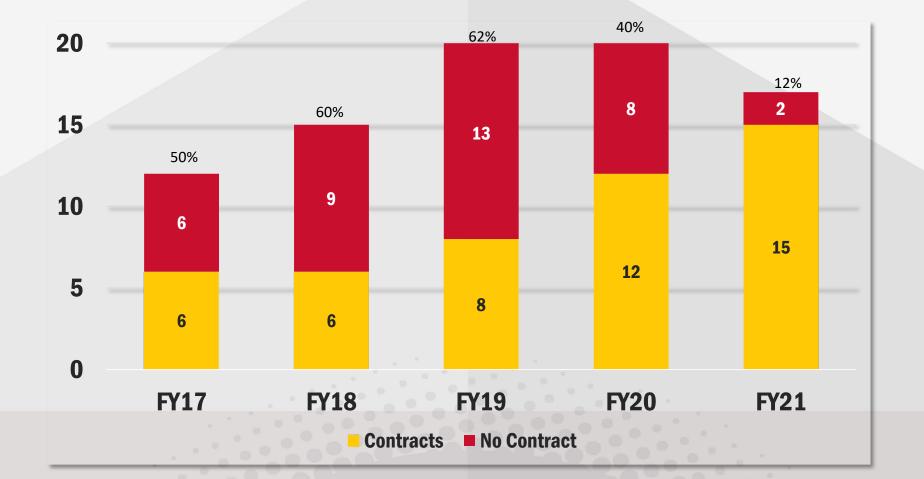


### Assistant Professor Contracts – Social Work



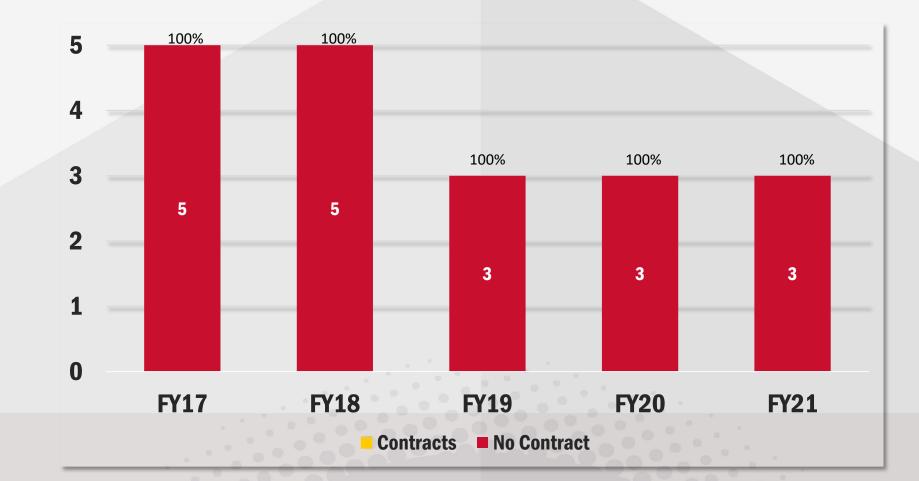


### Assistant Professor Contracts – Technology



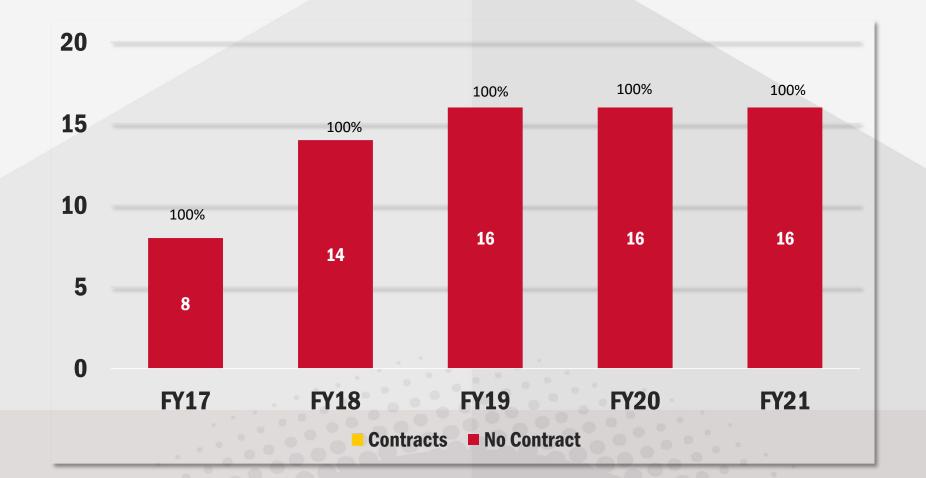


### Assistant Professor Contracts – Law



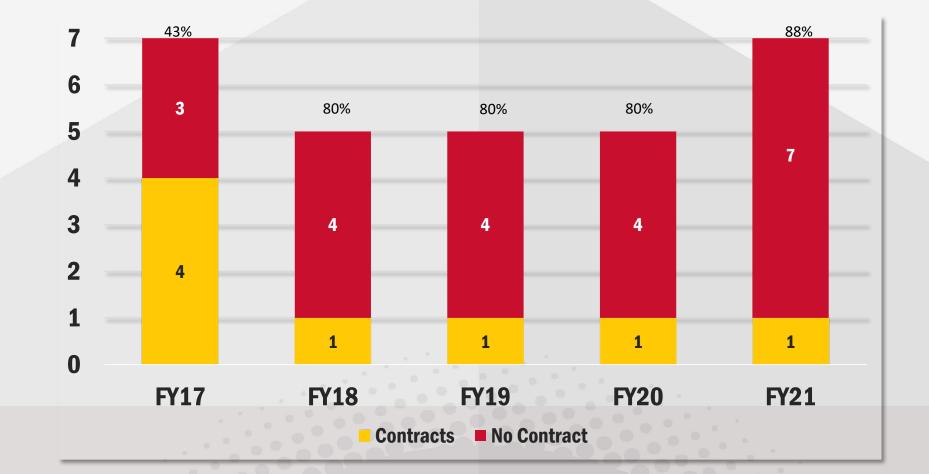


### Assistant Professor Contracts – Arts



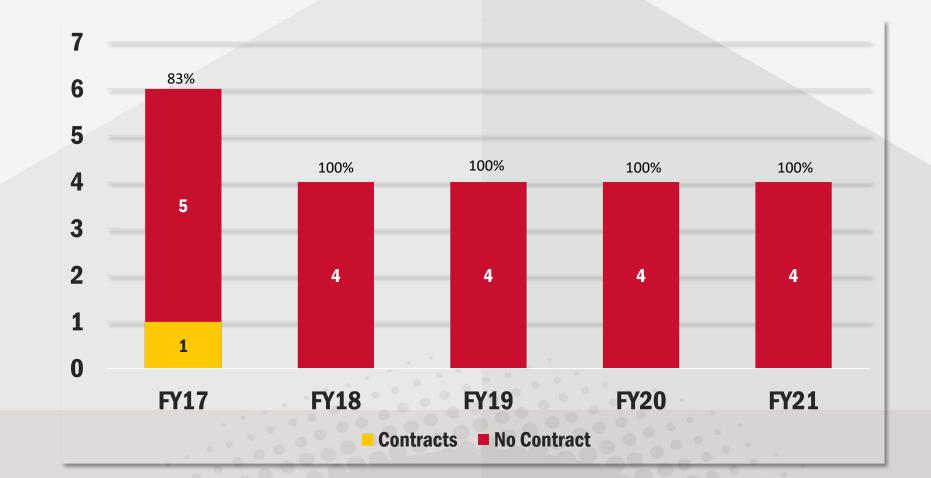


### Assistant Professor Contracts – HRM



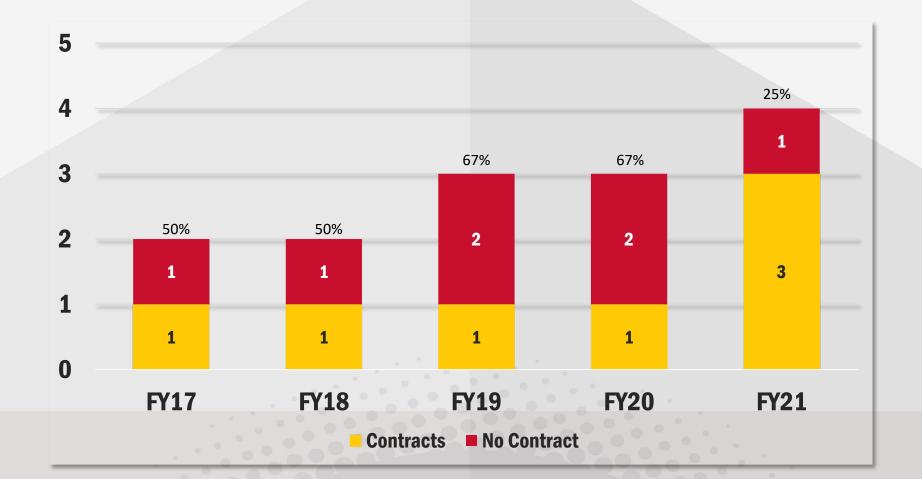


### Assistant Professor Contracts – Architecture





### Assistant Professor Contracts – Nursing





## FY21

Technology Transfer Activity

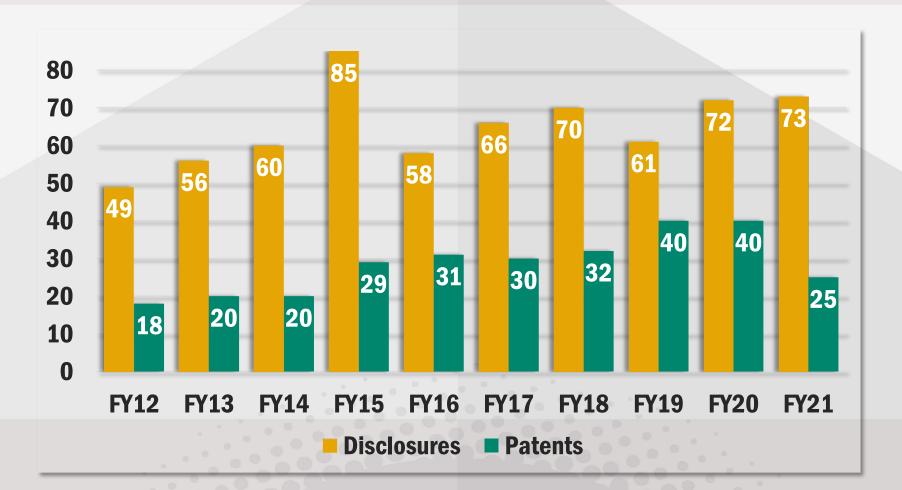


### **Licensing Income**





### **Patents and Disclosures**





## TO SERVE

the research community, grad students, keeping us compliant, satisfying client requirements, protecting our intellectual and financial interests

# TO LEAD

managing the conversations, institutional research priorities, leading the implementation, supporting the broader view of individual and small-group research



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