



UNIVERSITY of  
**HOUSTON**

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Maintenance Project Evaluation Committee  
Date: 10-12-2021

## TODAY'S AGENDA

1. Member Representation
2. Review current fiscal year budget
3. Review sub-committee approved projects **under** \$50k
4. Review sub-committee approved requests **over** \$50k
5. Review FLS Approved items
6. FY2021 List of Projects that have been setup

## MPEC MEMBER REPRESENTATION

Representative	Role/Department	Representing
Christa Rieck (Chair)	Executive Director / Planning	Chair – F/CM
Cristina D. Milligan	Assistant VP / Research	Division of Research
T. R. Lee	Professor / Chemistry	Faculty Senate
Mark Clarke	Assoc. Provost / Office of the Provost	Office of the Provost
Jeffrey Benjamin	Assistant VP / Facilities	Facilities Services
Tim Rosas	Manager / Information Services College of Education	At-Large Campus
*Nicolas Tamayo	Sr. Planner / Planning	Facilities Planning
*Le'Che Mayes	Assistant Director/Business Operations	Business Services

*\*non-voting members*

## FY 2022 BUDGET REVIEW

### FUNDING TOTAL

MPEC Budget <sup>1</sup>	\$	8,000,000
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### BUDGET BREAKDOWN

Project Budget	\$	7,500,000
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Campus Request	\$	500,000
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<b>Balance</b>	<b>\$</b>	<b>500,000</b>
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<b>Needed this session:</b>	<b>\$</b>	<b>50,000</b>
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1- does not include FLS budget



## PROJECTS NEEDING APPROVAL

### 516 – OGC Lighting Upgrades

**Justification:** The Office of General Council (OGC) has poor lighting conditions due to lack of windows and outdated lighting. The client would like to replace existing light fixtures with new/brighter ones that will improve lighting conditions for the OGC suite 311.

**Project Description:** Scope of work is limited to small design/lighting study with recommendations to improve lighting conditions with available circuitry. Construction scope is limited to replacement of existing lighting with brighter and more energy friendly fixtures (LED). Wall/ceiling patch and paint will be required as the old fixtures are removed.

**Cost:** FY22 - \$50,000

**Contractor/Crew:** TBD

**Completion date:** 05/21/2022

## FIRE/LIFE SAFETY PROJECTS – Approved to date

Date	Project	FLS – Requests Requests	Amount
9/28/2020	P790773	FY21 FLS HSC Jockey Pump Controller and Check Valve Replacement	\$ 7,072.00
11/3/2020	P790781	FY21 Fire Lane Design Effort	\$ 143,000
11/23/2020	P790785	FY21 576 STL Isolation Damper Repairs	\$ 26,310
1/11/2021	P90800	FY21 FLS Fire Safety Violations Corrections	\$ 14,200
1/28/2021	P790546	FY17 FLS SFMO Egress Violations	\$ 513,400
2/2/2021	P790810	FY21 FLS Fire Back Flow Preventers	\$ 22,750
4/20/2021	P790830	FY21 FLS Engineering 1 and 2 Fire Suppression	\$ 1,000,000
6/22/2021	P790840	FY21 Health District Fire Door and Dampers Services	\$ 21,000
7/19/2021	P790851	FY21 FLS 529 EAC Safety Issue	\$ 60,000
8/4/2021	P790856	FY21 FLS 531 Military Science Entry	\$ 30,000
		<b>Total</b>	<b>\$ 1,837,732</b>

 Most recent approvals

End