

UNIVERSITY of
HOUSTON

FACILITIES/CONSTRUCTION MANAGEMENT
Maintenance Project Evaluation Committee (MPEC)

April 13, 2021

No meeting – Financial Update via Email

Christa Rieck - Chair

Exec. Director, Planning Services

Jeffrey Benjamin

Assistant Vice President, Facilities Ops, Facilities Management

Dr. T. R. Lee

Professor, Department of Chemistry

Cris Milligan

Assistant Vice President for Research Administration

Mark S. Clarke

Assoc. Provost Faculty Development/Affairs

Tim Rosas

Manager, Information Services - College of Education

Le'che Mayes

Assistant Director, Div. of Business Operations

Nick Tamayo

Sr. Facilities Planner, Planning Services

1. Member Representation

2. Review current fiscal year budget

3. Review subcommittee approved projects under \$50k

4. Review subcommittee approved requests over \$50k

5. Review FLS Approved items

7. Quick Review of FY 2020/21 Approved Projects

Link to past meeting minutes:

<http://www.uh.edu/facilities-services/programs/MPEC/MPEC-meeting-schedule/>



UNIVERSITY of
HOUSTON

Maintenance Project Evaluation Committee
Date: 04-13-2021

TODAY'S AGENDA

1. Member Representation
2. Review current fiscal year budget
3. Review subcommittee approved projects **under** \$50k
4. Review subcommittee approved requests **over** \$50k
5. Review FLS Approved items
6. Quick Review of FY2020 Projects
7. FY2021 List of Projects that have been setup

MPEC MEMBER REPRESENTATION

Representative	Role/Department	Representing
Christa Rieck (Chair)	Executive Director / Planning	Chair – F/CM
Cristina D. Milligan	Assistant VP / Research	Division of Research
T. R. Lee	Professor / Chemistry	Faculty Senate
Mark Clarke	Assoc. Provost / Office of the Provost	Office of the Provost
Jeffrey Benjamin	Assistant VP / Facilities	Facilities Services
Tim Rosas	Manager / Information Services College of Education	At-Large Campus
*Nicolas Tamayo	Sr. Planner / Planning	Facilities Planning
*Le'Che Mayes	Assistant Director/Business Operations	Business Services

**non-voting members*

FY 2021 BUDGET REVIEW

FUNDING TOTAL

MPEC Budget ¹	\$	8,000,000
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BUDGET BREAKDOWN

Project Budget	\$	7,000,000
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Campus Request	\$	1,000,000
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Balance	\$	416,065
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Needed this session:	\$	0.00
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1- does not include FLS budget

RECENTLY APPROVED PROJECTS

Date	Project	MPEC – Requests Requests	Amount
9/16/2020	P790769	FY21 MPEC Krost Hall RTU Replacement	\$ 31,000.00
9/22/2020	P790771	FY21 MPEC Hilton Water Intrusion Investigation	\$ 26,840.00
9/28/2020	P790772	FY21 MPEC SERC E1019 Chilled Water Leak	\$ 10,600.00
9/29/2020	P790774	FY21 MPEC SERC 545 Emergency Mold Abatement E1002 - E1014	\$ 5,035.00
9/29/2020	P790775	FY21 MPEC SERC Access Controls	\$ 4,500.00
10/15/2020	P790776	FY21 MPEC Telecomm 105 Roof Replace	\$ 17,098.00
10/27/2020	P790780	FY21 MPEC 543 Architecture Organic Growth	\$ 43,894.21
11/24/2020	P790727	<i>FY20 UHSL Wayfinding Signage</i>	\$ 25,000.00
12/08/2020	P790792	<i>FY21 MPEC Replacement of Back-flow devices</i>	\$ 110,187.14
1/6/2021	P790796	<i>FY21 MPEC 589 Organic Growth</i>	\$ 7,379.85
1/25/2021	P790803	FY21 MPEC 516 Water Intrusion BOR Area	\$ 52,000.00
1/21/2021	P790802	FY21 MPEC ADA Parking & Sidewalk at the Coastal Center	\$ 4,000.00
2/3/2021	P790811	FY21 MPEC - UHCC Entry Monument Sign – Final	\$ 25,000.00
2/8/2021	P790816	FY21 MPEC 515 NEXUS Conduit Cabling	\$ 26,150.00
3/25/2021	P790827	FY21 MPEC/USM Scholars Walk	\$ 135,000.00
3/26/2021	P790828	FY21 MPEC 552 Room Numbering Plates	\$ 5,000.00
4/1/2021	P790785	FY21 FLS 576 STL Isolation Dampers Repairs	\$ 14,250.00
		Total	\$ 583,934.20

 Most recent approvals

FIRE/LIFE SAFETY PROJECTS – Approved to date

Date	Project	FLS – Requests Requests	Amount
9/28/2020	P790773	FY21 FLS HSC Jockey Pump Controller and Check Valve Replacement	\$ 7,072.00
11/3/2020	P790781	FY21 Fire Lane Design Effort	\$ 143,000
11/23/2020	P790785	FY21 576 STL Isolation Damper Repairs	\$ 26,310
1/11/2021	P90800	FY21 FLS Fire Safety Violations Corrections	\$ 14,200
1/28/2021	P790546	FY17 FLS SFMO Egress Violations	\$ 513,400
2/2/2021	P790810	FY21 FLS Fire Back Flow Preventers	\$ 22,750
		Total	\$ 726,732

 Most recent approvals

FY 2020 MPEC Approved and Setup

Updated 3/8/2021

Date	Project number	FY20 Pre-Approved*	Project Balance	Status
9/26/2019	P790692	FY20 507 Wortham Theater Scene Shop Lighting	\$ 22,810.63	Comp
9/26/2019	P790693	FY20 589 Fine Arts Classroom Laser Cutter Exhaust	\$ 71,473.00	Design
10/2/2019	P790694	FY20 515 Central Plant Improvements	\$ 218,222.73	Construction
10/2/2019	P790695	FY20 585 General Services HVAC Repairs	\$ 85,000.00	Construction
10/25/2019	P790698	FY20 543 Architecture Lighting and Controls Replacement	\$ 100,000.00	Design
10/25/2019	P790699	FY20 589 Dance Floor Replacement	\$ 7,991.88	Construction
10/25/2019	P790700	FY20 585 GSB Roof Replacement	\$ 394,638.24	Design
11/12/2019	P790706	FY20 800 Irrigation Phase 2	\$ 77,054.27	Comp
11/13/2019	P790708	FY20 MPEC 800 Sidewalk Repairs	\$ 414.25	Comp
12/19/2019	P790717	FY20 MPEC 800 Ongoing Building Exterior Cleaning	\$ 44,438.32	In work
1/9/2020	P790723	FY20 MPEC 519 Public Safety Roof Repairs and Envelope	\$ 715,733.30	Design
1/9/2020	P790724	FY20 MPEC 516 E Cullen Structural Issue at South End	\$ 75,000.00	Design
1/10/2020	P790725	FY20 MPEC 800 Medium Voltage Cable Testing and Replacement	\$ 492,782.13	Design
1/10/2020	P790727	FY20 MPEC UHSL Wayfinding Signage	\$ 302,241.25	Construction
1/10/2020	P790728	FY20 MPEC 800 Street Improvements & Repairs	\$ 250,000.00	Design
1/10/2020	P790729	FY20 MPEC Building Metering Project (Plumbing & Electrical)	\$ 300,000.00	Design
7/01/2019	P790740	FY20 MPEC Replacement with the new 8' wide sidewalk along Wheeler (Part of the ADA Improvements Allowance)	\$ 82,386.54	Design
	Total		\$ 3,240,186.54	

FY 2021 MPEC Approved and Setup

Updated 4/9/2021

Date	Project number	FY20 Pre-Approved	Project Budget	Status
9/23/2020	P790741	501 Roy Cullen Steam Connection to Central Plant	\$ 250,000.00	Design
9/29/2020	P790519	400 Electrical Substation Control Power Upgrade	\$ 172,152.75	Design
10/26/2020	P790653	800 Street Improvements and Repairs	\$ 289,495.00	Construction
10/30/2020	P790473	800 Medium Voltage ATS replacement (ongoing)	\$ 600,000.00	Construction
11/3/2020	P790717	800 Ongoing Building Exterior Cleaning	\$ 100,000.00	Construction
11/3/2020	P790782	509 MDA Library Blue Wing Water Heater	\$ 60,000.00	Construction
11/3/2020	P790783	576 STL Back Flow Preventers	\$ 200,000.00	Construction
11/24/2020	P790727	FY20 MPEC UHSL Wayfinding Signage	\$ 100,000.00	Construction
12/8/2020	P790794	FY20 MPEC Ongoing Sidewalk Repair	\$ 100,000.00	Construction
12/10/2020	P790676	FY19 MPEC SERC Roof Project	\$ 1,200,000.00	Construction
1/7/2021	P790797	FY21 MPEC GIS Implementation	\$ 100,000.00	Construction
1/14/2021	P790801	FY21 MPEC ADA Compliant Restroom Conversion	\$ 70,000.00	Design/Construction
1/21/2021	P790802	FY21 MPEC ADA Sidewalk at the Coastal Center	\$ 30,000.00	Design
2/26/2021	P790819	FY21 MPEC Elevator Controllers	\$ 227,000.00	Construction
2/26/2021	P790820	FY21 MPEC Chiller #2B Compressor Motor Replacement	\$ 450,000.00	Construction
3/4/2021	P790821	FY21 MPEC Central Plant Coatings and Condensate Collection	\$ 275,000.00	Construction
3/4/2021	P790822	FY21 MPEC Campus Infrastructure Repairs	\$ 250,000.00	Design
3/15/2021	P790823	FY21 MPEC 509 MDA BAS Limited Replacement	\$ 150,000.00	In Transition
3/16/2021	P790824	FY21 MPEC 800 Key Watcher Installation for Sugar Land & Katy	\$ 50,000.00	In Transition
3/16/2021	P790825	FY21 MPEC 120 UHSL Lobby Flooring Replacement	\$ 80,000.00	In Transition
3/16/2021	P790826	FY MPEC 508 Technology BAS HVAC for Tech Room	\$ 250,000.00	In Transition
	Total		\$ 5,038,647.75	

End