



UNIVERSITY OF HOUSTON SYSTEM UNIVERSITY OF HOUSTON

Facilities Planning and Construction

MEETING MINUTES

Subject: Maintenance Project Evaluation Committee
Attendees: Christa Rieck, T.R. Lee, Cris Milligan, Jeffrey Benjamin, George Rea, Nicolas Tamayo
Absent Attendees: David Oliver, Ramanan Krishnamoorti, Chris Stanich
Date: Tuesday, October 24, 2017
Time: 1:00 p.m. – 2:30 p.m. (actually meeting 1:08pm-1:42 pm)
Location: General Service Building, Conference Rm 201

MPEC

1. Introduction

David's proposed map policy sent out, thus far is moving forward.

2. Process Changes

- Introduction of MPEC Committee
- The Review Sub-Committee (RSC) is comprised of Facilities/Construction Management Staff
- MPEC Process will follow as listed on page 6 of presentation (< 50k & > 50k)
- Urgent requests will be sent out by electronic vote
- MPEC meeting will continue monthly starting November 14th, 2017

3. Notification of Approved Projects <50K

- \$8M allocated for MPEC budget (the break down can be found of page 9)
- Do not include the Fire, Life and Safety Budget
- Facility Condition Assessments will start at the beginning of the year and will capture each building every three years

4. Proposed Projects

- Currently there are no proposed projects under \$50k or over \$50k. David Oliver is currently reviewing projects that will be covered at the next MPEC meeting.



UNIVERSITY OF HOUSTON SYSTEM UNIVERSITY OF HOUSTON

Facilities Planning and Construction

5. FY 18 Available Budget W/ FY17 Balance Proposed project

- Proposed projects are categorized by type as approved by the Board of Regents.
- Last year \$350 for SR1 but an immediate need came for Fleming, the committee allowed the transfer, now the funds are being moved back to SR1, working with NSM
- Budget only allowed for one roof per year and Moore's Re-Roof Design is up next. Per Nick they are currently going through a roof assessment post Harvey to help identify immediate action.
- SR 1 Water Intrusion level should be listed as 6 & 7
- MD Anderson Library roof design is complete and will go to construction once the funding is allocated (FY19). Currently pending assessment from Hurricane Harvey damages.
- Agnes Arnold storm repairs are pending consultant working w/ Shannon's group
- Generator Replacement is ongoing
- Transfer switches, phase 1 already funded
- Classroom Finish Upgrades will not include the classrooms associated with the Core Project. Harvey related damages will be covered by insurance.
- ADA Improvements – none at this time
- Elevator Cab Refresh – upgrading at MD Anderson Building elevators

6. MPEC 2017 budget currently stands at about \$20k remaining

7. Present committee members, Christa Rieck, T.R. Lee, Cris Milligan, and Jeffrey Benjamin, vote yes for proposed FY18 projects, that scored the highest on the list (highlighted in green)

Next MPEC meeting November 14, 2017

End of Minutes

U N I V E R S I T Y of
HOUSTON

Maintenance Project Evaluation Committee
FY18 Proposed Projects
Date: 10/24/2017

TODAY'S AGENDA

1. Introduction – David Oliver
2. Process Changes – Christa Rieck
 - New MPEC Committee Members
 - Processes (Review Subcommittee & Full MPEC)
 - Monthly Meetings (sample agenda)
3. Review notification of approved project under \$50K – Nick Tamayo
4. Review action items for campus requests over \$50K - Nick Tamayo
5. Review FY2018 Individual proposed project by category - Nick Tamayo



PROCESS MODIFICATIONS

- Committee Structure (full & subcommittee)
- Committee Roles (full & subcommittee)
- Future Meetings & Monthly Agenda

FULL COMMITTEE STRUCTURE

Perennial voting committee members

- a. Executive Director, Facilities Planning or designee as approved by AVC/AVP of F/CM
- b. Executive Director, Facilities Services or designee as approved by AVC/AVP of F/CM

Two-year appointed voting committee members representing areas across campus

- a. At-Large Representative appointed by AVC/AVP of F/CM
- b. Academic Representative appointed by Faculty Senate
- c. Division of Research appointed by Vice President of Research
- d. Provost Representative appointed by Provost

Supporting Ex-Officio committee members

- a. Facilities Business Services Representative
- b. Facilities Planning Representative
- c. Others as Needed (e.g. UH Public Safety, UH Information Technology)

*The chair person will be appointed by AVC/AVP of F/CM

*AVC/AVP of F/CM will act as the tie-breaking vote if needed

SUBCOMMITTEE STRUCTURE

Perennial voting committee members

- a. Executive Director, Facilities Planning or designee as approved by AVC/AVP of F/CM
- b. Executive Director, Facilities Services or designee as approved by AVC/AVP of F/CM
- c. Executive Director, Facilities Construction or designee as approved by AVC/AVP of F/CM

Supporting Ex-Officio committee members

- a. Facilities Business Services Representative
- b. Facilities Planning Representative

PROJECT REQUEST PROCESS

Review Process for Requests Under \$50K

- a. An F/CM representative will present the project to RSC.
- b. RSC reviews and scores the project based on the Evaluation Criteria.
- c. If the project is approved, it goes to AVC/AVP of F/CM for approval.
- d. If approved, the project is placed on the MPEC project list to inform the MPEC of the approved decision at the next scheduled meeting.
- e. Projects not approved for the current fiscal year MPEC budget but are deemed suitable for MPEC funds will be held for annual re-evaluation.

Review Process for Requests Over \$50K

- a. An F/CM representative will present the project to RSC.
- b. RSC reviews and scores the project based on the Evaluation Criteria Table.
- c. If approved by RSC, the project is placed on the MPEC project list for approval recommendation with a vote at the next scheduled meeting along with supporting documentation.
- d. Emergency requests will be expedited via electronic vote or at a monthly meeting as needed.
- e. Projects not approved for the current fiscal year MPEC budget but are deemed suitable for MPEC funds will be held for annual re-evaluation.

FUTURE MONTHLY MEETING AGENDAS

- Review current fiscal year budget
- Review subcommittee approved projects under \$50k
- Review subcommittee approved requests over \$50k
- Review proposed projects for the next fiscal year

OCTOBER MONTHLY MEETING AGENDA

FY18 BUDGET REVIEW TO DATE

FY18 FUNDING TOTAL

FY18 MPEC Budget	\$ 8,000,000
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FY18 BUDGET BREAKDOWN

FY18 Project Budget	\$ 6,333,604
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Campus Request	\$ 1,066,396
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Facility Condition Assessments	\$ 400,000
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Reserve Funds	\$ 200,000
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*does not include FLS budget

SUBCOMM. APPROVED PROJECTS UNDER \$50k

FY18 MPEC Budget Allocations

Date	Project Cost center	Description	Budget	Overall Budget Available
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FY18 Allocation - P790547

	<i>Campus Requests</i>			\$ -
<i>This amount should be allocated for emergencies and high priority projects that may develop throughout the year.</i>				
	Project Cost center	Description	Budget	Budget Available
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -

PROJECTS OVER \$50k FOR COMMITTEE APPROVAL

- None to date

FY18 Proposed Project List

HVAC SYSTEM PROJECTS	2%	\$ 150,000.00
SR1 FCU Replacement (Phase 2)		\$ 150,000.00
BUILDING ENVELOPE	23%	\$ 1,808,604
Moore's Re-Roof Design & Construction (Phase 1 in work)		\$ 1,508,604
Fine Arts Organ Recital Hall (Phase 2)		\$ 300,000
SITE UTILITIES	11%	\$ 850,000
Central Plant Chemical Treatment Loop and Optimization (Phase 2 of 2)		\$ 850,000
ELECTRICAL SYSTEM PROJECTS	6%	\$ 500,000
Generator Replacement (Phase 2 of several)		\$ 500,000
INTERIORS	18%	\$ 1,405,000
Card Access (ongoing)		\$ 250,000
Classroom Finish Upgrades		\$ 500,000
ADA improvements		\$ 500,000
STL Flooring Issue (Floors 3 and 4)		\$ 155,000

SITE IMPROVEMENTS	19%	\$ 1,470,000
Wayfinding Signage (ongoing)		\$ 200,000
Side Walk Repairs (ongoing)		\$ 50,000
South Fueling Station (Phase 1 is funded)		\$ 500,000
Demolition of the Engineering Education Resource Center 594		\$ 300,000
Demolition of Cullen Annex Building 108		\$ 300,000
Fleming Loading Dock Repairs		\$ 120,000
PLUMBING	0%	\$ -
CONVEYING PROJECTS	2%	\$ 150,000
E. Cullen Elevator Mechanical Upgrades		\$ 50,000
Ongoing Elevator Cab Refresh (ongoing)		\$ 100,000
Sub total (All Disciplines)		\$ 6,333,604
OTHER	19%	\$ 1,466,396
Campus Requests		\$ 1,066,396
Facility Condition Assessments		\$ 400,000
Committed Totals	100%	\$ 7,800,000
Reserve Funds		\$ 200,000

- See handout for full list of proposed projects which includes projects that will remain on the list for future review.

FY18 Project List Approval

END

Project Review of Proposed FY18 Projects

HVAC

Project Title: SRI 3rd Floor HVAC Equipment

Project Location: Science and Engineering 1 (550)

Principal Project Manager: Shannon Jones

Description

Project need: Replace FCU's 3-11,3-12,3-13-,3-14, 3-15, -3-16-, 3-17

Project description: Contractor will provide labor and materials for the replacement of 7 fan coils and associated piping.

Insulation, hot taps, equipment relocation, duct work tie in to the new fan coils. Note: this project does not consider the removal or replacement of the chill water loop or the Hot water loop.

Project Start Date: 2Q 2017

Projected Finish Date: 2Q 2018

Goal: Improve building HVAC efficiency and reliability by replacing associated fan coil units on the 3rd floor.

Assumptions: Use existing Controls

Constraints: Work to be performed during less intrusive months of the year

Risks: Facility Condition Assessment is not available.

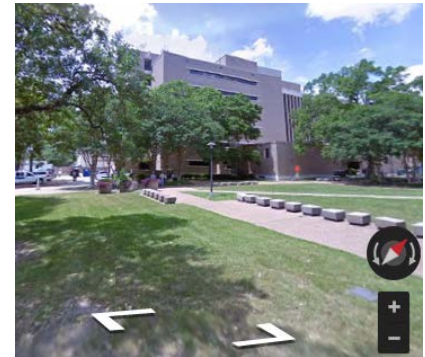
Resources

Financial: \$150K, 350K was funded in FY17

Funding: MPEC FY17 and FY18

Personnel: Engineering and Mechanical Contractor

Material: Fan Coil Units and other typical HVAC materials



Building Envelope

Project Title: Moore's Roof Replacement

Project Location: Moore's School of Music (520)

Principal Project Manager or Contact: Trent Williams

Description

Project need: The roof at building 574 has exceeded its life expectancy and should be replaced.

Project description: The Rebecca and John Moore's School of Music building is approximately nineteen years old with the original modified bitumen roof in place. The roof area roughly encompasses 77,750 sq. ft. based off of the consultants field measurement verifications.

Project Start Date: Design is complete and has been posted to ESBD

Projected Finish Date: 3Q18

Goal: Replace roof with modified bitumen roof system.

Assumptions: Work to be performed while the building is occupied and create minimal disruptions to occupants.

Constraints: Limited funding

Risks: The building contains very expensive instruments and equipment.

Resources

Financial: TPC \$2.19M

Previously funded: \$719K MPEC FY16

Funding: MPEC FY18 required \$1,508,604

Personnel: Roofing Contractor

Material: Modified bitumen roof system and appropriate flashing.



Building Envelope

Project Title: Organ Recital Hall Water Intrusion

Project Location: Fine Arts (589)

Principal Project Manager or Contact: Shannon Jones

Description

Project need: Envelope repairs

Project description: The Organ Recital Hall (below grade) is experiencing water intrusion at the lowest section, the consultant is working on repair documentation to develop the construction documents and specifications.

Project Start Date: 4Q17

Projected Finish Date: 2Q18

Goal: Correct the water intrusion issues to prevent further damage to the music equipment.

Assumptions:

Constraints: Limited funding

Risks: Additional damage to the organ and impacts class

Resources

Funding: \$350K, 50K funded in FY16

Financial: MPEC FY18 required \$300K

Personnel: Consultant and Contractor

Material:



Site Utilities

Project Title: Central Plant Chemical Treatment Loop and Optimization

Project Location: Central Plant (515)

Principal Project Manager or Contact: Mike Wheeler

Description

Project need: Optimization Efforts

Project description: The Central Plant is in need of repairs, modifications, VFD's, treatment loop and other efficiency driven recommendations that will be provided by the consultants.

Project Start Date: 4Q17

Projected Finish Date: 4Q18

Goal: Provide improvements and optimization to the central plant that will enhance performance and efficiency. By performing the suggested modifications we will improve the lifespan of the equipment and capture some cost savings. ROI data is being collected now and as soon as the MEP CSA's are on board we will engage one of them.

Assumptions:

Constraints: Outages, limited funding, phasing

Risks:

Resources

Financial: FY17 (\$650K) and FY18 (\$850K)

Funding: MPEC **FY18 \$850K**

Personnel: MEP Consultant and Central Plant staff

Material:



Electrical System Projects

Project Title: Generator Replacement

Project Location: Locations to be verified by the Electrical Shop: Tentative locations are E. Cullen, Tech II, Moody Towers and Hilton South

Principal Project Manager or Contact: Mike Wheeler/Electric Shop

Description

Project need: Replace generators that are beyond life expectancy

Project description: Replace the generators at the identified buildings because they have reached end of life, the existing generators are creating a risk of impacting the university business continuity operations. Per the electrical shop these are the four worst on campus and should be addressed asap.

Project Start Date: 4Q17

Projected Finish Date: 4Q18

Goal: Improve the reliability of building support by replacing older and obsolete generators, this effort is the beginning of a multi-year project.

Assumptions: All generators older than 20 years should be schedule for replacement.

Constraints: outages, schedules, limited funding

Risks: Impact to business continuity, emergency power to critical life safety systems.

Resources

Funding: Ongoing Program

Financial: FY17, FY18 **\$500K**

Personnel: Electric Shop and Contractor

Material:



Interior Projects

Project Title: Card Access (ongoing)

Project Location: UH Central

Principal Project Manager or Contact: Dean Ruck

Description

Project need: Final Phase of the campus card access project

Project description: Packages 10 – 14 to finish the project.

BACKGROUND: Campus-wide Access Control Project strategy was initiated in April 2013, with the intent to deliver upgraded access control across campus at optimized cost, functionality, and ultimately improved campus security with centralized campus-wide electronic access control. Starting at E. Cullen Administration Building, the goal was to bring all buildings up to current UH Design Guidelines (Sec. 12-B2031) for new buildings as stated:

Project Start Date: 2Q FY13

Projected Finish Date: 4Q FY18

Goal: Provide electrified hardware on all exterior doors, and a minimum of two card access automatic operating exterior doors, both with key override and both integrated into the campus wide access control system (refer to D5040). Card access readers at automatic door opener (ADO) entries shall be proximity type. One ADO shall be located in a major entrance at the most used location along the accessible pathway or route. The second shall be located either by the loading dock or at the door closest to the parking lot used by building occupants after hours or weekends. All exterior doors shall be able to be secured & unsecured electronically from the DPS Communications Center.

Assumptions: New requests after this scope will be treated as individual projects?

Constraints: Job Order Contractor

Risks: Growing scope and contractor delivery

Resources

Funding: Ongoing

Financial: FY18 250K

Personnel: Access Control Vendor



Interior Projects

Project Title: Classroom Improvements

Project Location: Locations to be selected using Space Utilization Survey

Principal Project Manager or Contact: TBD

Description

Project need: Classroom Upgrades

Project description: This project will cover noted deficiencies from the FCA's and the Classroom utilization survey. This allowance will cover finish upgrades and seating. This effort will not include buildings that are already covered as core renovation projects.

Project Start Date: 1Q FY18

Projected Finish Date: 4Q FY18

Goal: Refresh classrooms to improve appearance and functionality

Assumptions:

Constraints: Scheduling, Funding

Risks: Risk of complaints, ACI has requested that Farish Hall level four be updated.

Resources

Funding: Ongoing

Financial: FY18 500K

Personnel: Design team and contractor

Material: typical building supplies



Interior Projects

Project Title: ADA Improvements

Project Location: Locations to be selected using FCA and Space Utilization Survey

Principal Project Manager or Contact: TBD

Description

Project need: ADA Refresh and ADA upgrades

Project description: This project will cover ADA deficiencies noted in the FCA's which will include signage, restrooms, ramps and other accessibility constraints. The team will also work with the Center for Students with Disabilities on programming projects.

Project Start Date: 1Q FY17

Projected Finish Date: 4Q FY17

Goal: Provide ADA Compliant restrooms and other public places.

Assumptions:

Constraints: It may be difficult to upgrade the two restrooms at the Coastal Center and we may need to convert both into one.

Risks: Risk of complaints, ACI has requested that Farish Hall level four be updated.

Resources

Funding: Ongoing

Financial: FY18 500K

Personnel: Design team and contractor

Material: typical building supplies



Interior Projects

Project Title: STL Flooring Issue Level 3, 4

Project Location: STL (576)

Principal Project Manager or Contact: Shannon Jones

Description

Project need: The vinyl flooring on the 3rd and 4th floor of STL is becoming unattached

Project description: Remove SF of vinyl tile that is located on the 3rd and 4th floor corridors and polish concrete to match individual labs. The responsible flooring vendor has performed at least two repairs to the flooring. The latest repair was performed a few months ago and the issues continue.

Project Start Date: 1Q18

Projected Finish Date: 3Q18

Goal: Eliminate trip hazards and create a safe environment for occupants.

Assumptions: We assume the concrete floor is acceptable to be exposed, we are assuming that when the building was being constructed they used a substantial amount of ash in the mix to speed up the curing/drying time.

Constraints: The labs are used year round but the best opportunity will be during the summer break.

Dust control is critical in this building.

Risks: There is a high risk of slips, trips and falls.

Resources

Financial: \$60K FY17

Funding: FY18 \$155K

Personnel: Flooring Vendor

Materials: Removal of vinyl material and to remain as polished concrete.



Site Improvements

Project Title: Way Finding Signage (Ongoing)

Project Location: UH Main

Principal Project Manager or Contact: Kimberly Burks

Description

Project need: Campus wayfinding for remaining districts.

Project description: The Campus Wayfinding Project is the start of a comprehensive program to revitalize the directional and locational signage on campus. Seven area districts have been identified as part of the Campus Master Plan and this program will work in conjunction with this initiative.

Project Start Date: 4Q17

Projected Finish Date: 4Q18

Goal: This project will improve vehicular and pedestrian maneuverability and help bring our campus to Tier 1 Standards.

Assumptions: FY16 funding availability

Constraints: limited funding (enough to complete one district)

Risks:

Resources

Financial: Ongoing

Funding: MPEC FY18 \$200K

Personnel: Design Lab, FP&C and sign installer

Materials: Signage material



Site Improvements

Project Title: Campus Side Walk Repairs

Project Location: UH Main

Principal Project Manager or Contact: Theron Mathis

Description

Project need: Ongoing sidewalk repairs due to subsidence and tree roots.

Project description: Perform repairs to sidewalks using leveling methods or replacement.

Project Start Date: 4Q17

Projected Finish Date: 3Q18

Goal: This project will improve pedestrian maneuverability and help bring our campus to accessibility standards.

Assumptions: None

Constraints: limited funding

Risks: Trips and falls, ADA compliance issues

Resources

Financial: Ongoing

Funding: MPEC FY18 \$50K

Personnel: Contractor

Materials: concrete and other building materials



Site Improvements

Project Title: South Fueling Station

Project Location: UHPD (519)

Principal Project Manager or Contact: Nestor Martinez

Description

Project need: Return South fueling station back into operation

Project description: Design and construct new fueling station to replace existing non-compliant station.

Project Start Date: 4Q17

Projected Finish Date: 4Q18

Goal: Business Continuity and enhancement of fueling capabilities that is code compliant.

Assumptions: The area may need to be redesigned to improve queueing

Constraints: limited funding

Risks: There are environmental issues with the existing tank and dispenser

Resources

Financial: \$550K

Funding: MPEC FY16 (50K) Remaining **FY18 \$500K**

Personnel: CSA A/E and Contractor



Site Improvements

Project Title: Demolition of the Engineering Education Resource Center

Project Location: EERC (594)

Principal Project Manager or Contact: Kerry Prejean

Description

Project need: Demolish the EERC so that the space can be utilized for future development.

Project description: Demolish all building components and cap utilities for future site improvements.

Project Start Date: 4Q17

Projected Finish Date: 4Q18

Goal: Remove the building from the campus inventory because it is not in use and has been noted as poor condition in the 2012 FCA.

Assumptions:

Constraints: Test well to remain

Risks: Test well traffic and operations may be impacted

Resources

Financial: \$300K

Funding: FY18 \$300K

Personnel: Civil CSA and JOC



Site Improvements

Project Title: Demolition of the Cullen Annex Laboratory

Project Location: P1 (108)

Principal Project Manager or Contact: TBD

Description

Project need: Demolish the Cullen Annex Laboratory

Project description: Demolish all building components and cap utilities for future site improvements.

Project Start Date: 4Q17

Projected Finish Date: 4Q18

Goal: Remove the building from the campus inventory because it is vacant and is used for storage. This building has been noted as poor condition in the 2015 FCA.

Assumptions:

Constraints: Test well to remain

Risks: Test well traffic and operations may be impacted

Resources

Financial: \$300K

Funding: FY18 \$300K

Personnel: Civil CSA and JOC



Site Improvements

Project Title: Fleming Loading Dock Repairs

Project Location: 564 Fleming

Principal Project Manager or Contact: Theron Mathis

Description

Project need: Reconfigure the Fleming Loading dock

Project description: Design for the loading dock was completed earlier this year, the scope is limited to concrete replacement, improved turning radius and landscaping.

Project Start Date: 4Q17

Projected Finish Date: 4Q18

Goal: Improve truck delivery mobility and improve pedestrian safety in the area.

Assumptions:

Constraints: Schedule will be an issue NSM store is open year round and deliveries will need to be coordinated with the NSM representatives.

Risks: There are environmental issues with the existing tank and dispenser

Resources

Financial:

Funding: MPEC FY18 \$120K

Personnel: CSA A/E and Contractor



Conveying Projects

Project Title: E. Cullen Elevator Mechanical Upgrades

Project Location: E (516)

Principal Project Manager or Contact: Mike Aguilar

Description

Project need: Mechanical Upgrades to the passenger elevators

Project description: Mechanical upgrades to be performed by the UH elevator shop.

Project Start Date: 4Q17

Projected Finish Date: 4Q18

Goal: Improve the reliability of the building conveying systems.

Assumptions:

Constraints: Outages

Risks:

Resources

Financial: \$50K, plus use of FY17 budget from P790503

Funding: MPEC FY18

Personnel: Elevator Shop



Conveying Projects

Project Title: Ongoing Elevator Cab Refresh

Project Location: UH Central

Principal Project Manager or Contact: Mike Aguilar

Description

Project need: Elevator cab finish upgrades

Project description: Ongoing Elevator Cab refresh as noted in the Facility Condition Assessments and Space Utilization Study.

Project Start Date: 4Q17

Projected Finish Date: 4Q18

Goal: Improve the appearance of the elevator cabs throughout campus.

Assumptions:

Constraints: Outages

Risks:

Resources

Financial: \$100K

Funding: MPEC FY18

Personnel: Elevator Shop

Materials: typical conveying materials



Date: 10-24-2017

FY18 Available Budget W/ FY17 Balance	\$ 8,000,000
Total Required for FY18 Projects	\$ 6,333,604
Campus Requests	\$ 1,066,396
FCA's	\$ 400,000
Total	\$ 7,800,000
Reserve	\$ 200,000

Score	Category	%	2018 Budget	Comments
HVAC SYSTEM PROJECTS				
		2%	\$ 150,000.00	
84.5	SR1 FCU Replacement (Phase 2)		\$ 150,000.00	Replenish the funding that was used for Fleming FCU project.
	E. Cullen HVAC (Construction Phase)		\$ -	From Phase 1 is for Pre-con and design. 350K Funded in FY17
BUILDING ENVELOPE				
		23%	\$ 1,808,604	
89.5	Moore's Re-Roof Design & Construction (Phase 1 in work)		\$ 1,508,604	Project has \$681K in funding and requires \$1.5M to complete the project, TPC is \$2.19M
85	Fine Arts Organ Recital Hall (Phase 2)		\$ 300,000	Consultant has provided correction recommendations, ready for construction as soon as the funding is available. Changed to 300K per SJ.
64	SR2 Loading Dock Stress Crack		\$ -	Report has been delivered and need to program building wide exterior renovation similar to SR1. Core building
82	E. Cullen Retaining Wall Repair (Phase 2)		\$ -	Design is complete, RFP Complete and this is a safety issue
0	SR1 Envelope Repairs (Remaining phases)		\$ -	Funding from FY16, FY17 in place
0	SR1 Stairwell Refinish		\$ -	Can this project be deferred until CORE Project Renovation?
77.5	Fleming Building Envelope Repairs (Phase 2)		\$ -	Phase 1 is in work
39	SR1 Water Intrusion Level 7		\$ -	Phase 1 is in work, 35K Requested for sealing of one wall.
50	Fine Arts SE Corner Foundation Issue		\$ -	Phase 1 is in work
62	Computing Center Foundation Issue		\$ -	Phase 1 is in work
62	PGH Window and coping stone water intrusion		\$ -	Phase 1 is in work
50	Tech Annex Roof Leak		\$ -	Phase 1 is in work, possible defer
54	SR2 Roof leaks NW Corner		\$ -	Phase 1 is in work, roof replacement will be needed in the next 2-3 years. 200K needed for repair or \$2M for replacement.
84.5	MDA Library Roof Replacement (Phase 1 complete)		\$ -	Design has been funded and additional funding will be needed for construction FY19
35	Building Exterior Cleaning		\$ -	Locations are to be determined by FS, FY17 Funding has not been used. Possibly Defer this one.
0	Roy Cullen Envelope Repairs		\$ -	Design Only for FY17 and construction should performed with the Core project initiative.
40	General Services Windows and Sealants		\$ -	
47.5	GSB ROOF		\$ -	
SITE UTILITIES				
		11%	\$ 850,000	
85	Central Plant Chemical Treatment Loop and Optimization (Phase 2 of 2)		\$ 850,000	Mike Wheeler - Phased between FY17 and FY18
44	Dedicated Irrigation Waterline (Phase 1 of 2)		\$ -	Funded FY16 Jagjeet Gill - Design Only should provide good ROI (Utilities Savings)
0	Chilled Water Distribution Project		\$ -	Mike Wheeler - FY16 Funded for Design Only (100K)
	Agnes Arnold storm water repairs		\$ -	\$100K projected, Core Project
ELECTRICAL SYSTEM PROJECTS				
		6%	\$ 500,000	
92.5	Generator Replacement (Phase 2 of several)		\$ 500,000	Karl Keilbach - 5 (NEW Locations)
57.5	Electrical Panelboards (Ongoing)		\$ -	Karl Keilbach - GSB (585), SR1 (550), SPA (542), JDA (505), HSC (593), Check Funding Status!
92.5	Transfer Switches (7)		\$ -	\$1.3M Karl Keilbach - Phase 1 initiated and funded, phase 2 will move to FY18 or FY19
72.5	Cabling Infrastructure Upgrades (34 Classrooms)		\$ -	FY2016 Funding, looking to see if this project can be assigned to IT.
INTERIORS				
		18%	\$ 1,405,000	
92.5	Card Access (ongoing)		\$ 250,000	
92.5	Classroom Finish Upgrades		\$ 500,000	Rooms will be vetted through the Provost Office and will include locations affected by the CORE projects.
92.5	ADA Improvements		\$ 500,000	Campus Wide
74	STL Flooring Issue (Floors 3 and 4)		\$ 155,000	Users request Sealed Concrete (Additional Funding Required)
43	Hilton Ballroom Folding wall replacement		\$ -	TPC is \$62,600 (52% will be MPEC)
43	Hilton S114 Renovation		\$ -	TPC is \$1,300,000 (52% will be MPEC)
SITE IMPROVEMENTS				
		19%	\$ 1,470,000	
30.5	Wayfinding Signage (ongoing)		\$ 200,000	Pending information from K. Burks
92.5	Side Walk Repairs (ongoing)		\$ 50,000	Theron Mathis (Ongoing Maintenance)
71	South Fueling Station (Phase 1 is funded)		\$ 500,000	Design has been funded and construction will be scheduled for FY18. Conceptual TPC can reach \$1M.
35	Demolition of the Engineering Education Resource Center 594		\$ 300,000	
35	Demolition of Cullen Annex Building 108		\$ 300,000	
68	Fleming Loading Dock Repairs		\$ 120,000	
PLUMBING				
		0%	\$ -	
CONVEYING PROJECTS				
		2%	\$ 150,000	
75.5	E. Cullen Elevator Mechanical Upgrades		\$ 50,000	Re-Allocate funding from SERC P790503
75.5	Ongoing Elevator Cab Refresh (ongoing)		\$ 100,000	Mike Aguilar, ongoing per year
0	SR2 Elevator Modifications		\$ -	Mike Aguilar, hold for CORE PROJECTS
0	MDA Elevator Cab Refresh		\$ -	Mike Aguilar and Kenneth Tolbert, in work.
Sub total (All Disciplines)			\$ 6,333,604	
OTHER				
		19%	\$ 1,466,396	
	Campus Requests		\$ 1,066,396	
	Facility Condition Assessments		\$ 400,000	
Committed Totals			100% \$ 7,800,000	
Reserve Funds			\$ 200,000	
FY17 Remaining budget			\$ -	
Budget Allowance FY18			\$ 8,000,000	