

**UNIVERSITY OF HOUSTON
SYSTEM ADMINISTRATION**

**ANNUAL REPORT OF
NONFINANCIAL DATA**

FOR THE YEAR ENDED AUGUST 31, 2008

UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION

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UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON

Office of the Executive Vice Chancellor, Administration and Finance
UH System

Office of the Executive Vice President, Administration and Finance
University of Houston

December 15, 2008

Honorable Rick Perry, Governor
John Keel, CPA, State Auditor
John O'Brien, Director, Legislative Budget Board
Mary Camp, Director, Legislative Reference Library

Lady and Gentlemen:

We are pleased to submit the University of Houston - System Administration *Annual Report of Non-financial Data* for the year ended August 31, 2008, in compliance with Texas Government Code Annotated § 2101.0115 and in accordance with the requirements established by the Texas Comptroller of Public Accounts.

The accompanying report has not been audited and is considered to be independent of the agency's or institution's *Annual Financial Report*.

If you have questions, please contact our office at any time.

Sincerely,

Dr. Carl Carlucci

Learning. Leading.™

UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION

ORGANIZATIONAL DATA AUGUST 31, 2008

Board of Regents

Welcome W. Wilson, Sr., Houston	Term Expires August 31, 2011
Lynden B. Rose, Houston	Term Expires August 31, 2009
Dennis D. Golden, O.D., Carthage	Term Expires August 31, 2009
Calvin W. Stephens, Dallas	Term Expires August 31, 2009
Jim P. Wise, Houston	Term Expires August 31, 2011
Carroll Robertson Ray, Houston	Term Expires August 31, 2011
Mica Mosbacher, Houston	Term Expires August 31, 2013
Nelda Luce Blair, The Woodlands	Term Expires August 31, 2013
Jacob M. Monty, Houston	Term Expires August 31, 2013
Tamara K. Goodwin, Austin	Term Expires May 31, 2009

Officers of the Board (Fiscal Year 2008):

Welcome W. Wilson, Sr.	Chair
Calvin W. Stephens	Vice Chair
Jim P. Wise	Secretary

Officers of the Board (Fiscal Year 2009):

Welcome W. Wilson, Sr.	Chair
Lynden B. Rose	Vice Chair
Jim P. Wise	Secretary

Administrative Officers

Renu Khator	Chancellor
Jerald W. Strickland	Senior Vice Chancellor for Academic Affairs and Provost
Carl P. Carlucci	Executive Vice Chancellor for Administration and Finance
Elwyn C. Lee	Vice Chancellor for Student Affairs
Grover S. Campbell	Vice Chancellor for Governmental Relations
Donald L. Birx	Vice Chancellor for Research
Michael Rierson	Vice Chancellor for University Advancement
Dona H. Cornell	Vice Chancellor for Legal Affairs and General Counsel

UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION

ANNUAL REPORT OF NONFINANCIAL DATA

**STATEMENT OF PROCEDURE REGARDING
ANNUAL REPORT OF NONFINANCIAL DATA**

Section 2101.0115, Texas Government Code, was added by Act of May 26, 2001, 77th Legislature, Regular Session, House Bill 2914. This legislation requires state agencies and institutions of higher education to submit an Annual Report of Nonfinancial Data. This report includes nonfinancial schedules previously included in the Annual Financial Report. The following report has been prepared in accordance with requirements established by applicable regulations.

The State Auditor has not audited the accompanying statements and schedules and, therefore, an opinion has not been, nor will be expressed on the information contained in this report.

UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

ACCOUNTING DATA

SCHEDULE D-6

Schedule of Medical Services, Research, and Development Plan - Summary of Operations - Accrual Basis

All agencies that have a public health related institution covered under Article III of the General Appropriations Act shall not expend funds after a period of one hundred twenty days following the close of the fiscal year, unless there has been filed an annual report as of August 31 of the preceding fiscal year, showing the use of practice plan funds.

Legal authority: House Bill 1, Eightieth Legislature, Regular Session, 2007, Article III, Section 20.

This report is not applicable to the University of Houston System.

SCHEDULE D-7

Schedule of Appropriation Item Transfers

All agencies shall prepare a report indicating the transfer of appropriated funds between appropriation items. The purpose of this schedule is to identify the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(9).

SCHEDULE D-8

Historically Underutilized Businesses Strategic Plan Progress Report

All agencies shall prepare a written plan for increasing the use of Historically Underutilized Businesses (HUBS) in purchasing goods and services, and in public works contracts as part of its strategic plan.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(8).

UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE D-9

Schedule of Professional/Consulting and Legal Service Fees

All agencies shall prepare a schedule itemizing all fees paid by the state agency for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule will also include all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(3)(4).

SCHEDULE D-10

Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases

All agencies shall prepare a report identifying amounts spent on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(14), and Texas Government Code, Annotated, 2155.448(c) & (d), and Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03.

This report is not applicable to institutions of higher education.

COMPLIANCE INFORMATION

SCHEDULE 1

Schedule of Bonded Employees

All agencies shall submit a list of all bonded employees identifying names and job titles, the amount of the bond, and the surety company issuing the bond.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(1).

SCHEDULE 2

Schedule of Space Occupied

All agencies shall submit a list including the name of each building occupied, the total amount of square feet rented, and the amount of square feet occupied in a state-owned building. Also included are the names of each lessor and annual costs of rented space.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(2).

UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 3

Schedule of Aircraft Operation

All agencies shall summarize the use and operating costs of state-owned aircraft or aircraft operated under long-term lease or rental agreements.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(5).

SCHEDULE 4

Schedule of Itemized Purchases and Texas Building and Procurement Commission Exception Letters

All agencies shall identify proprietary purchases that are procured from one vendor without considering an equivalent product to be supplied by another vendor.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(6), and Texas Education Code, Annotated, Section 51.9335(d).

This report is not applicable to institutions of higher education.

SCHEDULE 5

Schedule of Vehicles Purchased

All agencies shall list all vehicles purchased, including the make, model, purchase price, type of use, and fuel efficiency rating.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(10).

SCHEDULE 6

Schedule of Indirect Costs

All applicable agencies shall provide detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(11).

SCHEDULE 7

Schedule of Lump-Sum Vacation and Compensatory Leave

All agencies shall list the total amount of lump-sum vacation and compensatory leave payments made to employees who separated from state service during the fiscal year.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(12).

UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 8

Schedule of Personal Use of State Vehicles

All agencies shall identify the name and job title of each employee authorized to use a state-owned or state-leased vehicle to commute to and from work when the administrative head determines that the use may be necessary to ensure that vital agency functions are performed. The reason for authorization must also be included in the report.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(13).

SCHEDULE 9

Schedule of Vending Machines

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from vending machines located in agency owned or leased buildings.

Legal authority: House Bill 1, Eightieth Legislature, Regular Session, 2007, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

SCHEDULE 10

Schedule of Pay Telephones

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from pay telephones located in agency owned or leased buildings.

Legal authority: House Bill 1, Eightieth Legislature, Regular Session, 2007, Article IX, Section 8.07, and Texas Government Code, Annotated, Section 2170.009.

SCHEDULE 11

Master File Report Verification Form

All agencies shall submit, in even-numbered calendar years, a form confirming that the agency is in compliance with Subchapter E, Chapter 31, Natural Resources Code. The agency shall maintain a record of each item of real property it possesses.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(7).

This report is not applicable to the University of Houston System.

UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 12

Equity Ownership / Business Participation Report

All university systems and institutions of higher education shall provide a report listing the names of persons employed by the system who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the system relating to the research, development, licensing, or exploitation of that intellectual property.

Legal authority: Texas Education Code, Annotated, Section 51.912.

**UNIVERSITY OF HOUSTON
SYSTEM ADMINISTRATION**

ACCOUNTING DATA

UNAUDITED

SCHEDULE D-6

UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
SCHEDULE OF MEDICAL SERVICES, RESEARCH, AND DEVELOPMENT PLAN
SUMMARY OF OPERATIONS - ACCRUAL BASIS OF ACCOUNTING
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule reports the use of practice plan funds for the fiscal year. Disclosure of this information is in compliance with House Bill 1, Eightieth Legislature, Regular Session, 2007, Article III, Section 20.

Schedule not required for University of Houston System

UNAUDITED

SCHEDULE D-7
UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
SCHEDULE OF APPROPRIATION ITEM TRANSFERS
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule identifies the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(9).

Goals And Strategies	Strategy	Appropriation Number	Transfers In	Transfers (Out)	Net Transfers
Item of Appropriation Within Bill Pattern					
A. Goal: Instruction/Operations					
System Office Operations	A. 1. 1	8-10783	\$	\$	\$ -
System Office Operations (GR Reduction)	A. 1. 1	8-28056			
Total Goal A: Instruction / Operations			\$ 0.00	\$ 0.00	\$ 0.00
B. Goal: Special Item Support					
Nasa Programs	B. 1. 1	8-10783	\$	\$	\$ 0.00
Total Goal B: Special Item Support			\$ 0.00	\$	\$ 0.00
Net Appropriation Item Transfers Within Bill Pattern			\$ 0.00	\$ 0.00	\$ 0.00

UNAUDITED

SCHEDULE D-7
 UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS
 FOR THE YEAR ENDED AUGUST 31, 2008

<u>Goals And Strategies</u>	<u>Strategy</u>	<u>Appropriation Number</u>	<u>Transfers In</u>	<u>Transfers (Out)</u>	<u>Net Transfers</u>
Item of Appropriation Not In Bill Pattern					
A. Goal: Instruction/Operations System Office Operations	A. 1. 1	8-10783	\$	\$	\$
Total Goal A: Instruction / Operations			\$ 0.00	\$ 0.00	\$ 0.00
B. Goal: Special Item Support NASA Programs	B. 1. 1	8-10783	\$	\$	\$
Total Goal B: Special Item Support			\$ 0.00	\$ 0.00	\$ 0.00
Net Appropriation Item Transfers Not In Bill Pattern			\$ 0.00	\$ 0.00	\$ 0.00

SCHEDULE D-8
 UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
 HISTORICALLY UNDERUTILIZED BUSINESS STRATEGIC PLAN PROGRESS REPORT
 FOR THE YEAR ENDED AUGUST 31, 2008

(Source: Texas Government Code, Annotated, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY 07	Actual for FY 08	Goal for FY 09
Heavy Construction other than building contracts	N/A	N/A	11.90%
Building Construction, including general contractors & Operative builders contracts	4.02%	31.70%	26.10%
Special Trade Construction contracts	22.00%	0.06%	57.20%
Professional Services contracts	0.00%	0.00%	20.00%
Other Service contracts	17.80%	31.20%	33.00%
Commodities contracts	62.80%	46.50%	12.60%

Prepared by: Michael J. Glisson

Approved: Tom Ehardt
 (Signature Approval)

Printed Name: Mike Glisson
 Executive Director, Finance

Printed Name: Tom Ehardt
 Interim Associate Vice President /
 Associate Vice Chancellor, Finance

Phone Number: 713-743-8706

Phone Number: 713-743-5325

UNAUDITED

SCHEDULE D-9
 UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule itemizes all fees paid by the institution for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule also itemizes all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(3)(4).

Description	Type Of Service Rendered	Amount
<i>Professional/Consulting Fees (1)</i>		
AGI Consulting	Consulting services for Business Management Institute	\$ 12,985.66
Archi*Technics/3 Inc.	Professional services for building construction	399,710.05
Balzer & Co.	Consulting services for training public broadcasting staff	2,025.00
Bank of America Texas N A	Analytical services related to revenue bonds	27,476.25
Bank of New York Trust Company N A	Analytical services related to revenue bonds	1,162.50
Centerpoint Energy Resources Corp.	Professional service to run underground gas lines	23,080.00
Deutsche Bank Trust Co. Americas	Analytical services related to revenue bonds	1,000.00
Federal Costing Concepts LLP	Accounting services related to negotiation of financials for business services	28,363.96
First Southwest Asset Management, Inc.	Analytical services related to revenue bonds	26,694.62
Gideon Taylor Consulting	Consulting services for planning and analysis of eforms and ePAF implementation	183,000.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2008

Description	Type Of Service Rendered	Amount
H V J Associates, Inc.	Professional services for new Academic Building construction	\$ 84,902.50
John E Walsh Jr. LLC	Professional services related to real estate issues	90,000.00
McGraw Hill Co., Inc.	Analytical services related to revenue bonds	19,500.00
Pappas Consulting Group, Inc.	Consulting services for UHS Strategic Planning and Governance Study	264,695.07
R William Funk & Associates, Inc.	Professional services related to recruiting of UHS Chancellor/President	9,701.66
Resolution Consulting LLC	Consulting services for implementation of PeopleSoft Time & Labor Module	52,200.00
Skanska USA Building, Inc.	Professional services for new Academic Building construction	170,000.00
Total Professional/Consulting Fees		<u>\$ 1,396,497.27</u>

UNAUDITED

SCHEDULE D-9
 UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2008

Description	Type Of Service Rendered	Amount
<i>Legal Service Fees (2)</i>		
None		\$ 0.00
Total Legal Service Fees		\$ 0.00
Total Professional/ Consulting Fees and Legal Service Fees		\$ 1,396,497.27

(1) Includes the services of licensed professionals and the services of individuals or entities under an independent contract to study or advise the University of Houston System and its components.

(2) Includes all the legal services, including outside legal counsel, purchased by the University of Houston System and its components.

UNAUDITED

SCHEDULE D-10

UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
AGENCY REPORT OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule reports amounts spent during the fiscal year on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(14), and Texas Government Code, Annotated, Section 2155.448 (c)&(d).

Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03, amended Section 2155.448 of the Government Code, and exempts a university system and institutions of higher education from the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for University of Houston System

COMPLIANCE INFORMATION

UNAUDITED

SCHEDULE 1
UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
SCHEDULE OF BONDED EMPLOYEES
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists bonded University of Houston System employees. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(1).

Employee	Title	Surety Company	Coverage	Amount of Surety Bond
All employees of each component of the University of Houston System are covered by this blanket insurance policy		Great American Insurance Company	a.Employee dishonesty	\$ 5,000,000.00
			b.Forgery or alteration	5,000,000.00
			c.Theft, disappearance or destruction	1,000,000.00
			d.Robbery and safe burglary	1,000,000.00
			e.Computer fraud	1,000,000.00

UNAUDITED

SCHEDULE 2
UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists owned and leased building space occupied by components of the University of Houston System. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115 (c)(2).

		Square Footage			
Bldg No	Building Name	Educational Functions	Other Designated Uses	Total Occupied	Gross
Owned					
101	Chancellor's Residence - Wortham		8,698	8,698	11,975
117	KUHT - TV Channel 8 Fort Bend		4,072	4,072	5,226
118	Wortham Residence Coach House		2,034	2,034	2,352
120	UHS at Fort Bend Sugar Land	31,972		31,972	60,175
125	Wortham House Storage		100	100	200
704	TMC @ 2151 Holcomb	67,709		67,709	68,045
762	West Houston Institute Cinco Ranch	24,014	277	24,291	50,752
780	Woodlands UH Center	864		864	1,008
Leased					
115	Office of Governmental Relations	981		981	981

UNAUDITED

SCHEDULE 2
UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2008

<u>Lessor</u>	<u>Annual Cost</u>
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\$

Congress Holdings Group, Inc	30,132.00
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UNAUDITED

SCHEDULE 3
UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
SCHEDULE OF AIRCRAFT OPERATION
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists the uses and operating cost of University of Houston System owned or leased aircraft. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(5).

<u>University of Houston System Component</u>	<u>Aircraft Description</u>	<u>Use</u>	<u>Operating Cost</u>
University of Houston - System Administration	None owned or leased		\$ 0.00

UNAUDITED

SCHEDULE 4

UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
SCHEDULE OF ITEMIZED PURCHASES AND
TEXAS BUILDING AND PROCUREMENT COMMISSION EXCEPTION LETTERS
FOR THE YEAR ENDED AUGUST 31, 2008

Article 601b, Vernon's Annotated Civil Statutes prescribes certain procedures for acquiring goods and services, including those proprietary to a single vendor (sole source). Section 309 of Article 601b requires the Texas Building and Procurement Commission to issue a statement of exception when a state agency purchases sole source goods or services for reasons that are not acceptable to the Commission. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(6).

Section 51.9335(d) of the Education Code exempts a university system and institutions of higher education from mandatory compliance with the above section of the Government Code, and the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for institutions of higher education.

UNAUDITED

SCHEDULE 5
UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
SCHEDULE OF VEHICLES PURCHASED
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists vehicle purchases made during the fiscal year. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(10).

<u>Inventory</u> <u>Tag Number</u>	<u>Make</u>	<u>Model</u>	<u>Assigned Type</u> <u>of Use</u>	<u>Manufacturer Fuel</u> <u>Efficiency Rating</u> <u>(City/Hwy MPG)</u>
None				

UNAUDITED

SCHEDULE 6
 UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
 SCHEDULE OF INDIRECT COSTS
 FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule provides detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(11).

Description		
A. Payroll-Related Costs		
FICA Employer Matching Contribution	\$ 496,424.54	
Group Health Insurance	541,052.98	
Teacher Retirement	289,772.48	
Optional Retirement	181,719.16	
Unemployment		
Total Payroll-Related Costs		<u>\$ 1,508,969.16</u>
Workers' Compensation	<u>\$</u>	
Total Workers' Compensation		<u>\$ 0.00</u>
B. Indirect Costs (Not Reported on Operating Statement)		
No Activity Reported	<u>\$</u>	
Total Indirect Costs (Not Reported on Operating Statement)		<u>\$ 0.00</u>
C. Indirect Costs - Statewide Full Cost Allocation Plan		
(101) State Senate	\$ 363.00	
(102) House of Representative	266.00	
(103) Legislative Council	1,781.00	
(104) Legislative Budget Board	307.00	
(105) Reference Library	337.00	
(303) TBPC Purchasing	379.00	
(303) TBPC P Card Rebate	(27,330.00)	
(303) TBPC Support Services	10,607.00	
(303) TBPC Facilities & Space	963.00	
(304) Comptroller	29,850.00	
(313) Dept of Information Resources	2,639.00	
(809) State Preservation Board	<u>303.00</u>	
Total Indirect Costs - Statewide Full Cost Allocation Plan		<u>\$ 20,465.00</u>
Total Indirect Costs		<u><u>\$ 1,529,434.16</u></u>

UNAUDITED

SCHEDULE 7

UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists the amount of lump-sum vacation and compensatory leave payments made to University of Houston System employees who separated from state service during the fiscal year. Disclosure of the information is in compliance with Texas Government Code, Annotated 2101.0115(c)(12).

University of Houston System Component	Leave Payments
University of Houston - System Administration	\$ 83,274.64

UNAUDITED

SCHEDULE 8
UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
SCHEDULE OF PERSONAL USE OF STATE VEHICLES
FOR THE YEAR ENDED AUGUST 31, 2008

The following list of System employees have been authorized to use University of Houston System owned vehicles for personal use or for commuting to and from work. Such use is necessary to ensure that vital System functions are performed. Operation of these vehicles is paid out of appropriations made in the 2006/2007 General Appropriations Act. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(C)(13).

<u>University of Houston System Component</u>	<u>Employee Name</u>	<u>Employee Title</u>	<u>Authorized Purpose</u>
University of Houston - System Administration	None		

UNAUDITED

SCHEDULE 9
UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
SCHEDULE OF VENDING MACHINES
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists the net proceeds and the uses of revenues received from vending machines located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with House Bill 1, Eightieth Legislature, Regular Session, 2007, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

University of Houston System Component	Net Proceeds	Use of Revenues
University of Houston - System Administration	\$ 0.00	No revenue received.

UNAUDITED

SCHEDULE 10
 UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
 SCHEDULE OF PAY TELEPHONES
 FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists the net proceeds and the uses of revenues received from pay telephones located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with House Bill 1, Eightieth Legislature, Regular Session, 2007, Article IX, Section 8.07, and Texas Government Code, Annotated, Section 2170.009.

University of Houston System Component	Net Proceeds	Use of Revenues
University of Houston - System Administration	\$ 0.00	No revenue received

UNAUDITED

SCHEDULE 11
UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
MASTER FILE REPORT VERIFICATION FORM
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists each item of real property the agency possesses in compliance with the Natural Resources Code, Subchapter E, Chapter 31. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(7).

Schedule not required for institutions of higher education.

UNAUDITED

SCHEDULE 12

UNIVERSITY OF HOUSTON - SYSTEM ADMINISTRATION
EQUITY OWNERSHIP/BUSINESS PARTICIPATION REPORT
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists the names of persons employed by the University of Houston System who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the System relating to the research, development, licensing, or exploitation of that intellectual property. Disclosure of this information is in compliance with Texas Education Code, Annotated, Section 51.912.

<u>Employee's Name</u>	<u>Company Name</u>	<u>Business Participation</u>
No disclosures to be reported		