

783 FY21 February HUB Report

Business Unit	00783
---------------	-------

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$4,500.00		\$4,500.00
		Percentage	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	\$2,983.73	\$61.60	\$3,045.33
		Percentage	97.98%	2.02%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$1,256.56	\$1,093.05	\$2,349.61
		Percentage	53.48%	46.52%	100.00%
Administration and Finance Sum of Amount			\$8,740.29	\$1,154.65	\$9,894.94
Administration and Finance Percentage			88.33%	11.67%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$1,955.60		\$1,955.60
		Percentage	100.00%	0.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$468.69		\$468.69
		Percentage	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	\$9,899.06		\$9,899.06
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$727.63	\$16,779.29	\$17,506.92
		Percentage	4.16%	95.84%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$3,786.79		\$3,786.79
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$16,837.77	\$16,779.29	\$33,617.06
Chancellor/President Percentage			50.09%	49.91%	100.00%
Total Sum of Amount			\$25,578.06	\$17,933.94	\$43,512.00
Total Percentage			58.78%	41.22%	100.00%

This report does not include subcontracting data