

University of Houston HUB Report  
April 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	24,907.23	2,735.78	27,643.01
		Percent of Total	90.10%	9.90%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	1,462.26	241.52	1,703.78
		Percent of Total	85.82%	14.18%	100.00%
	ADMISSIONS	Sum of Amount	78,700.94	1,491.72	80,192.66
		Percent of Total	98.14%	1.86%	100.00%
	CHARTER SCHOOL	Sum of Amount	17,742.74	546.44	18,289.18
		Percent of Total	97.01%	2.99%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	857.58		857.58
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	29,495.92	2,526.31	32,022.23
		Percent of Total	92.11%	7.89%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	16,960.67	2,890.91	19,851.58
		Percent of Total	85.44%	14.56%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	3,259.77	525.14	3,784.91
		Percent of Total	86.13%	13.87%	100.00%
	FACULTY AFFAIRS	Sum of Amount	12,206.53	576.87	12,783.40
		Percent of Total	95.49%	4.51%	100.00%
	FACULTY SENATE	Sum of Amount	160.76		160.76
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	845.61	248.79	1,094.40
		Percent of Total	77.27%	22.73%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	3,019.48		3,019.48
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	128,761.41	14,318.73	143,080.14
		Percent of Total	89.99%	10.01%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	780.18	145.53	925.71
		Percent of Total	84.28%	15.72%	100.00%
INTERNATIONAL STUDIES	Sum of Amount	343.71	239.80	583.51	
	Percent of Total	58.90%	41.10%	100.00%	
KUHf RADIO	Sum of Amount	28,813.71	4,520.97	33,334.68	
	Percent of Total	86.44%	13.56%	100.00%	

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Academic Affairs	KUHT TV	Sum of Amount	55,491.20	3,594.46	59,085.66
		Percent of Total	93.92%	6.08%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	299,810.16	141,231.98	441,042.14
		Percent of Total	67.98%	32.02%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	27,630.90	1,974.46	29,605.36
		Percent of Total	93.33%	6.67%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	(740.49)	1,373.22	632.73
		Percent of Total	-117.03%	217.03%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	75,441.58		75,441.58
		Percent of Total	100.00%	0.00%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	792.83		792.83
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	76,589.92	70,135.37	146,725.29
		Percent of Total	52.20%	47.80%	100.00%
UNDERGRADUATE STUDIES	Sum of Amount	914.81		914.81	
	Percent of Total	100.00%	0.00%	100.00%	
Academic Affairs Sum of Amount			884,249.41	249,318.00	1,133,567.41
Academic Affairs Percent of Total			78.01%	21.99%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	4,563.00	74.31	4,637.31
		Percent of Total	98.40%	1.60%	100.00%
	AUXILIARY SERVICES	Sum of Amount	1,078.48	222.99	1,301.47
		Percent of Total	82.87%	17.13%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	7,218.29	2,732.60	9,950.89
		Percent of Total	72.54%	27.46%	100.00%
	BUDGET	Sum of Amount	219.87	3,338.46	3,558.33
		Percent of Total	6.18%	93.82%	100.00%
	BUSINESS SERVICES	Sum of Amount	8,371.70		8,371.70
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	6,215.70	1,082.93	7,298.63
		Percent of Total	85.16%	14.84%	100.00%
	FACILITIES & PLANNING	Sum of Amount	5,012,033.14	695,857.02	5,707,890.16
		Percent of Total	87.81%	12.19%	100.00%

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Administration and Finance	FINANCE	Sum of Amount	72,541.60	3,985.74	76,527.34
		Percent of Total	94.79%	5.21%	100.00%
	FINANCIAL REPORTING	Sum of Amount	145.68		145.68
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	2,135.09	218.70	2,353.79
		Percent of Total	90.71%	9.29%	100.00%
	ONE CARD PROGRAM	Sum of Amount	10,265.64	305.94	10,571.58
		Percent of Total	97.11%	2.89%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	169,142.80	569.83	169,712.63
		Percent of Total	99.66%	0.34%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	297,649.90	13,653.86	311,303.76
		Percent of Total	95.61%	4.39%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	16,332.33	1,650.94	17,983.27
		Percent of Total	90.82%	9.18%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	31,352.71	7,702.54	39,055.25
		Percent of Total	80.28%	19.72%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	10,106.13		10,106.13
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	10,127.97		10,127.97
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	3,084.33		3,084.33
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	95,128.08	31,253.26	126,381.34
		Percent of Total	75.27%	24.73%	100.00%
	POLICE	Sum of Amount	98,525.87	13,066.61	111,592.48
		Percent of Total	88.29%	11.71%	100.00%
	POSTAL SERVICES	Sum of Amount	20,443.91	100.00	20,543.91
		Percent of Total	99.51%	0.49%	100.00%
	PRINTING	Sum of Amount	5,104.56	257.05	5,361.61
		Percent of Total	95.21%	4.79%	100.00%
STUDENT FINANCIAL SERVICES	Sum of Amount	19,587.76	5,672.13	25,259.89	
	Percent of Total	77.54%	22.46%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance Sum of Amount			5,901,374.54	781,744.91	6,683,119.45
Administration and Finance Percent of Total			88.30%	11.70%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	40,571.35	1,673.56	42,244.91
		Percent of Total	96.04%	3.96%	100.00%
Architecture Sum of Amount			40,571.35	1,673.56	42,244.91
Architecture Percent of Total			96.04%	3.96%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	152,431.91	100,036.42	252,468.33
		Percent of Total	60.38%	39.62%	100.00%
Athletics Sum of Amount			152,431.91	100,036.42	252,468.33
Athletics Percent of Total			60.38%	39.62%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,772.79	6,968.39	9,741.18
		Percent of Total	28.46%	71.54%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	7,505.45	298.12	7,803.57
		Percent of Total	96.18%	3.82%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	6,551.38		6,551.38
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	6,199.09	1,649.08	7,848.17
		Percent of Total	78.99%	21.01%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	47,186.42	16,125.34	63,311.76
		Percent of Total	74.53%	25.47%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	518.82	243.25	762.07
		Percent of Total	68.08%	31.92%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	20,334.40	5,035.98	25,370.38
		Percent of Total	80.15%	19.85%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	657.11	1,706.28	2,363.39
		Percent of Total	27.80%	72.20%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	2,192.23		2,192.23
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Sum of Amount	1,594.01		1,594.01
		Percent of Total	100.00%	0.00%	100.00%
MANAGEMENT	Sum of Amount	2,807.72	263.94	3,071.66	
	Percent of Total	91.41%	8.59%	100.00%	

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Business Administration	MARKETING-BUS ADMIN	Sum of Amount	1,267.50	1,361.57	2,629.07	
		Percent of Total	48.21%	51.79%	100.00%	
	MBA STUDENT SERVICES CENTER	Sum of Amount		89.16	89.16	
		Percent of Total	0.00%	100.00%	100.00%	
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	6,503.05		6,503.05	
		Percent of Total	100.00%	0.00%	100.00%	
	SALES EXCELLENCE INSTITUTE	Sum of Amount	29,819.36		29,819.36	
		Percent of Total	100.00%	0.00%	100.00%	
	SMALL BUSINESS DEV CENTER	Sum of Amount	9,628.87	12,484.76	22,113.63	
		Percent of Total	43.54%	56.46%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	4,118.81	2,501.84	6,620.65	
		Percent of Total	62.21%	37.79%	100.00%	
	Business Administration Sum of Amount			149,657.01	48,727.71	198,384.72
	Business Administration Percent of Total			75.44%	24.56%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	288.59		288.59	
		Percent of Total	100.00%	0.00%	100.00%	
	CONTRACTS ADMINISTRATION	Sum of Amount	3.97	172.24	176.21	
		Percent of Total	2.25%	97.75%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	19,982.33	834.87	20,817.20	
		Percent of Total	95.99%	4.01%	100.00%	
	PRESIDENT	Sum of Amount	1,011.23	539.85	1,551.08	
		Percent of Total	65.20%	34.80%	100.00%	
	STAFF COUNCIL	Sum of Amount	902.56		902.56	
		Percent of Total	100.00%	0.00%	100.00%	
Chancellor/President Sum of Amount			22,188.68	1,546.96	23,735.64	
Chancellor/President Percent of Total			93.48%	6.52%	100.00%	
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	12,826.86	19,318.59	32,145.45	
		Percent of Total	39.90%	60.10%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	16,468.74	4,808.66	21,277.40	
		Percent of Total	77.40%	22.60%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	21,460.90	1,310.60	22,771.50	
		Percent of Total	94.24%	5.76%	100.00%	

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Education	DEAN, EDUCATION	Sum of Amount	13,680.39	3,748.16	17,428.55
		Percent of Total	78.49%	21.51%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	1,597.19	53.97	1,651.16
		Percent of Total	96.73%	3.27%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	6,094.02	976.71	7,070.73
		Percent of Total	86.19%	13.81%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	28,828.67	130.88	28,959.55
		Percent of Total	99.55%	0.45%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	2,320.20	301.11	2,621.31
		Percent of Total	88.51%	11.49%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	1,907.47	1,233.57	3,141.04
		Percent of Total	60.73%	39.27%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	2,190.00	1,801.16	3,991.16
		Percent of Total	54.87%	45.13%	100.00%
Education Sum of Amount			107,374.44	33,683.41	141,057.85
Education Percent of Total			76.12%	23.88%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	524.52		524.52
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	164,764.80	4,451.83	169,216.63
		Percent of Total	97.37%	2.63%	100.00%
	CIVIL ENGINEERING	Sum of Amount	19,565.16	1,611.33	21,176.49
		Percent of Total	92.39%	7.61%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	294.80	66.24	361.04
		Percent of Total	81.65%	18.35%	100.00%
	DEAN, ENGINEERING	Sum of Amount	50,461.57	8,784.99	59,246.56
		Percent of Total	85.17%	14.83%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	33,138.96	1,080.00	34,218.96
		Percent of Total	96.84%	3.16%	100.00%
	ENGINEERING SERVICES	Sum of Amount	581.42	50.98	632.40
		Percent of Total	91.94%	8.06%	100.00%
INDUSTRIAL ENGINEERING	Sum of Amount	6,408.22	439.66	6,847.88	
	Percent of Total	93.58%	6.42%	100.00%	

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Engineering	MECHANICAL ENGINEERING	Sum of Amount	51,906.83	2,010.60	53,917.43
		Percent of Total	96.27%	3.73%	100.00%
	WIND ENERGY CENTER	Sum of Amount	35.78	326.90	362.68
		Percent of Total	9.87%	90.13%	100.00%
Engineering Sum of Amount			327,682.06	18,822.53	346,504.59
Engineering Percent of Total			94.57%	5.43%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	129.30	267.78	397.08
		Percent of Total	32.56%	67.44%	100.00%
	AMERICAN HUMANICS	Sum of Amount	938.00		938.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	4,883.27	520.46	5,403.73
		Percent of Total	90.37%	9.63%	100.00%
	FIELD OFFICE	Sum of Amount	154.05	247.12	401.17
		Percent of Total	38.40%	61.60%	100.00%
	OCP	Sum of Amount	6,386.69	1,684.89	8,071.58
		Percent of Total	79.13%	20.87%	100.00%
	ODSPR	Sum of Amount	1,478.31	(78.32)	1,399.99
		Percent of Total	105.59%	-5.59%	100.00%
PHD PROGRAM	Sum of Amount	481.71		481.71	
	Percent of Total	100.00%	0.00%	100.00%	
Graduate College of Social Work Sum of Amount			14,451.33	2,641.93	17,093.26
Graduate College of Social Work Percent of Total			84.54%	15.46%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	11,134.47	2,747.16	13,881.63
		Percent of Total	80.21%	19.79%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	846.82		846.82
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			11,981.29	2,747.16	14,728.45
Honors College Percent of Total			81.35%	18.65%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	14,211.76	4,539.84	18,751.60
		Percent of Total	75.79%	24.21%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	338,944.02	3,522.60	342,466.62
		Percent of Total	98.97%	1.03%	100.00%

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Hotel and Restaurant Management Sum of Amount			353,155.78	8,062.44	361,218.22
Hotel and Restaurant Management Percent of Total			97.77%	2.23%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	5,121.29	271.94	5,393.23
		Percent of Total	94.96%	5.04%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	23,692.24	723.79	24,416.03
		Percent of Total	97.04%	2.96%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	3,589.19	1,040.18	4,629.37
		Percent of Total	77.53%	22.47%	100.00%
	DEAN, LAW	Sum of Amount	8,724.88	291.51	9,016.39
		Percent of Total	96.77%	3.23%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		688.97	688.97
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	4,888.10	278.68	5,166.78
		Percent of Total	94.61%	5.39%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	23.52	120.31	143.83
		Percent of Total	16.35%	83.65%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	17.95		17.95
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	12,968.23		12,968.23
		Percent of Total	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	10,007.67	75.09	10,082.76
		Percent of Total	99.26%	0.74%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount		60.60	60.60
		Percent of Total	0.00%	100.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		1,038.51	1,038.51
		Percent of Total	0.00%	100.00%	100.00%
PUBLIC RELS & MARKETING, LAW	Sum of Amount	5,167.50		5,167.50	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT ORGANIZATION, LAW	Sum of Amount	4,882.78		4,882.78	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT SERVICES, LAW	Sum of Amount	29,870.74	5,888.11	35,758.85	
	Percent of Total	83.53%	16.47%	100.00%	

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Law Center Sum of Amount			108,954.09	10,477.69	119,431.78
Law Center Percent of Total			91.23%	8.77%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	473.86	136.50	610.36
		Percent of Total	77.64%	22.36%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,570.97	1,069.58	2,640.55
		Percent of Total	59.49%	40.51%	100.00%
	ANTHROPOLOGY	Sum of Amount		567.70	567.70
		Percent of Total	0.00%	100.00%	100.00%
	ART	Sum of Amount	6,295.53	4,370.18	10,665.71
		Percent of Total	59.03%	40.97%	100.00%
	ARTE PUBLICO	Sum of Amount	29,077.73	865.06	29,942.79
		Percent of Total	97.11%	2.89%	100.00%
	BAND	Sum of Amount	404.49		404.49
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	14,289.62	501.25	14,790.87
		Percent of Total	96.61%	3.39%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	29,323.72	6,277.26	35,600.98
		Percent of Total	82.37%	17.63%	100.00%
	COMMUNICATION	Sum of Amount	20,577.25	1,719.64	22,296.89
		Percent of Total	92.29%	7.71%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	4,862.43	441.69	5,304.12
		Percent of Total	91.67%	8.33%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	23,727.07	196.48	23,923.55
		Percent of Total	99.18%	0.82%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	10,739.01	5,452.62	16,191.63
		Percent of Total	66.32%	33.68%	100.00%
ECONOMICS	Sum of Amount	1,447.56	1,071.72	2,519.28	
	Percent of Total	57.46%	42.54%	100.00%	
ENGLISH	Sum of Amount	4,558.79	15,110.10	19,668.89	
	Percent of Total	23.18%	76.82%	100.00%	
HISTORY	Sum of Amount	10,295.34	2,673.71	12,969.05	
	Percent of Total	79.38%	20.62%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,093.90	2,531.00	3,624.90
		Percent of Total	30.18%	69.82%	100.00%
	MILITARY SCIENCE	Sum of Amount	202.95		202.95
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	897.64	2,314.37	3,212.01
		Percent of Total	27.95%	72.05%	100.00%
	MUSIC	Sum of Amount	52,855.10	2,672.15	55,527.25
		Percent of Total	95.19%	4.81%	100.00%
	PHILOSOPHY	Sum of Amount	1,346.45		1,346.45
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,816.10	2,649.12	4,465.22
		Percent of Total	40.67%	59.33%	100.00%
	PSYCHOLOGY	Sum of Amount	32,242.86	3,890.50	36,133.36
		Percent of Total	89.23%	10.77%	100.00%
	SOCIOLOGY	Sum of Amount	30.60	1,207.03	1,237.63
		Percent of Total	2.47%	97.53%	100.00%
	THEATRE	Sum of Amount	17,204.42	1,177.59	18,382.01
		Percent of Total	93.59%	6.41%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	3,084.54		3,084.54
		Percent of Total	100.00%	0.00%	100.00%
WRITING CENTER	Sum of Amount	654.45	738.01	1,392.46	
	Percent of Total	47.00%	53.00%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			269,072.38	57,633.26	326,705.64
Liberal Arts and Social Sciences Percent of Total			82.36%	17.64%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	258,379.26	6,832.61	265,211.87
		Percent of Total	97.42%	2.58%	100.00%
Library Sum of Amount			258,379.26	6,832.61	265,211.87
Library Percent of Total			97.42%	2.58%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	83,090.19	8,951.66	92,041.85
		Percent of Total	90.27%	9.73%	100.00%
	CAGE INSTITUTE	Sum of Amount	122.16		122.16
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	CHEMISTRY	Sum of Amount	123,527.51	18,750.41	142,277.92
		Percent of Total	86.82%	13.18%	100.00%
	COMPUTER SCIENCE	Sum of Amount	6,911.40	1,479.17	8,390.57
		Percent of Total	82.37%	17.63%	100.00%
	CTR FOR ACADEMIC SUPPORT AND ASSESSMENT	Sum of Amount		103.45	103.45
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	24,862.10	4,634.47	29,496.57
		Percent of Total	84.29%	15.71%	100.00%
	GEOLOGY	Sum of Amount	25,297.97	12,365.24	37,663.21
		Percent of Total	67.17%	32.83%	100.00%
	IMAQS	Sum of Amount	8,787.38		8,787.38
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	1,884.20		1,884.20
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	25,555.10	1,402.90	26,958.00
		Percent of Total	94.80%	5.20%	100.00%
	PHYSICS	Sum of Amount	28,240.72	6,443.98	34,684.70
		Percent of Total	81.42%	18.58%	100.00%
Natural Science and Mathematics Sum of Amount			328,278.73	54,131.28	382,410.01
Natural Science and Mathematics Percent of Total			85.84%	14.16%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	20,441.83	8,211.20	28,653.03
		Percent of Total	71.34%	28.66%	100.00%
	OPT VISION SCIENCES	Sum of Amount	63,633.99	3,944.50	67,578.49
		Percent of Total	94.16%	5.84%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	15,648.14	6,200.52	21,848.66
		Percent of Total	71.62%	28.38%	100.00%
Optometry Sum of Amount			99,723.96	18,356.22	118,080.18
Optometry Percent of Total			84.45%	15.55%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	7,361.36	372.53	7,733.89
		Percent of Total	95.18%	4.82%	100.00%
	DEAN, PHARMACY	Sum of Amount	56,504.59	13,052.43	69,557.02
		Percent of Total	81.23%	18.77%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Pharmacy	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	1,406.51		1,406.51
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	84,795.33	395.71	85,191.04
		Percent of Total	99.54%	0.46%	100.00%
Pharmacy Sum of Amount			150,067.79	13,820.67	163,888.46
Pharmacy Percent of Total			91.57%	8.43%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	16,222.72	3,873.69	20,096.41
		Percent of Total	80.72%	19.28%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	9,179.57		9,179.57
		Percent of Total	100.00%	0.00%	100.00%
	CMC	Sum of Amount	315.21		315.21
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	32.62		32.62
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	633.34	193.88	827.22
		Percent of Total	76.56%	23.44%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	144.32		144.32
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	623.18		623.18
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	18,003.11	798.19	18,801.30
		Percent of Total	95.75%	4.25%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	9,345.73	19,601.23	28,946.96
		Percent of Total	32.29%	67.71%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	599.23	31.50	630.73
		Percent of Total	95.01%	4.99%	100.00%
RESEARCH INFORMATION CENTER	Sum of Amount	11,327.82	62,075.78	73,403.60	
	Percent of Total	15.43%	84.57%	100.00%	
RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	202.92	188.26	391.18	
	Percent of Total	51.87%	48.13%	100.00%	
RESEARCH SERVICES	Sum of Amount	6,500.00	329.12	6,829.12	
	Percent of Total	95.18%	4.82%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research	SPACE VACUUM EPITAXY CENTER	Sum of Amount	670.85		670.85
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	3,243.83		3,243.83
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	24,024.78	866.61	24,891.39
		Percent of Total	96.52%	3.48%	100.00%
	TIMES	Sum of Amount	22,887.48	2,300.40	25,187.88
		Percent of Total	90.87%	9.13%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	34,035.38	3,073.83	37,109.21
		Percent of Total	91.72%	8.28%	100.00%
Research Sum of Amount			157,992.09	93,332.49	251,324.58
Research Percent of Total			62.86%	37.14%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	33,633.59	4,000.19	37,633.78
		Percent of Total	89.37%	10.63%	100.00%
	CAMPUS RECREATION	Sum of Amount	25,993.06	13,469.51	39,462.57
		Percent of Total	65.87%	34.13%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	34,579.82	5,856.84	40,436.66
		Percent of Total	85.52%	14.48%	100.00%
	CHILD CARE CENTER	Sum of Amount	10,551.88	317.05	10,868.93
		Percent of Total	97.08%	2.92%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	960.46	860.90	1,821.36
		Percent of Total	52.73%	47.27%	100.00%
	DEAN OF STUDENTS	Sum of Amount	3,295.06		3,295.06
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	237.76	235.21	472.97
		Percent of Total	50.27%	49.73%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	721.24	41.80	763.04
		Percent of Total	94.52%	5.48%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	972.95	469.32	1,442.27
		Percent of Total	67.46%	32.54%	100.00%
RESIDENTIAL LIFE & HOUSING	Sum of Amount	54,548.61	8,934.40	63,483.01	
	Percent of Total	85.93%	14.07%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	STUDENT AFFAIRS	Sum of Amount	14,695.20	1,790.38	16,485.58
		Percent of Total	89.14%	10.86%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	7,278.23	4,408.47	11,686.70
		Percent of Total	62.28%	37.72%	100.00%
	STUDENT PHARMACY	Sum of Amount	4,589.50		4,589.50
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	3,145.00	385.96	3,530.96
		Percent of Total	89.07%	10.93%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	1,489.73	368.52	1,858.25
		Percent of Total	80.17%	19.83%	100.00%
	UNIVERSITY CENTER	Sum of Amount	32,731.70	4,719.50	37,451.20
		Percent of Total	87.40%	12.60%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	6,041.13	1,298.86	7,339.99
		Percent of Total	82.30%	17.70%	100.00%
VETERAN SERVICES	Sum of Amount	180.45	232.03	412.48	
	Percent of Total	43.75%	56.25%	100.00%	
Student Affairs Sum of Amount			235,645.37	47,388.94	283,034.31
Student Affairs Percent of Total			83.26%	16.74%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	7,210.00		7,210.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	6,297.68		6,297.68
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	536.85		536.85
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	10,549.40	28,695.75	39,245.15
		Percent of Total	26.88%	73.12%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	6,627.71	403.10	7,030.81
		Percent of Total	94.27%	5.73%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	8,118.80	2,873.50	10,992.30
		Percent of Total	73.86%	26.14%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	10,856.88	2,929.72	13,786.60
		Percent of Total	78.75%	21.25%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	TMAC	Sum of Amount	4,526.29		4,526.29
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			54,723.61	34,902.07	89,625.68
Technology Percent of Total			61.06%	38.94%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	2,353.12	716.15	3,069.27
		Percent of Total	76.67%	23.33%	100.00%
	ANNUAL GIVING	Sum of Amount	12,973.27		12,973.27
		Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	12,262.20	252.12	12,514.32
		Percent of Total	97.99%	2.01%	100.00%
	DEVELOPMENT	Sum of Amount	5,261.98	2,295.33	7,557.31
		Percent of Total	69.63%	30.37%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	930.14		930.14
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	13.85	666.22	680.07
		Percent of Total	2.04%	97.96%	100.00%
	MARKETING	Sum of Amount	84,029.85	5,112.45	89,142.30
		Percent of Total	94.26%	5.74%	100.00%
	PLANNED GIVING	Sum of Amount	2,645.05	13.46	2,658.51
		Percent of Total	99.49%	0.51%	100.00%
	PUBLIC AFFAIRS	Sum of Amount	30.65		30.65
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	37,561.72	14,473.93	52,035.65
		Percent of Total	72.18%	27.82%	100.00%
UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	36.64		36.64	
	Percent of Total	100.00%	0.00%	100.00%	
University Advancement Sum of Amount			158,098.47	23,529.66	181,628.13
University Advancement Percent of Total			87.05%	12.95%	100.00%
Total Sum of Amount			9,786,053.55	1,609,409.92	11,395,463.47
Total Percent of Total			85.88%	14.12%	100.00%